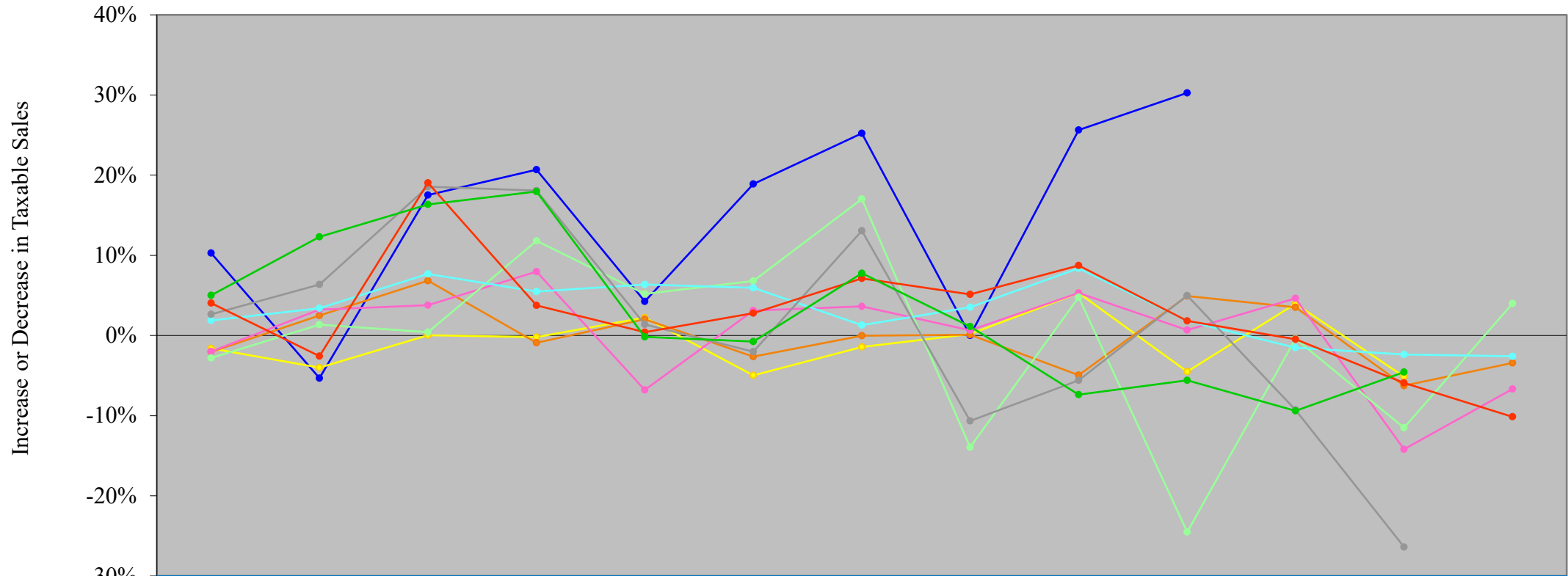


Mountain Communities - Monthly Comparison



	February 2025/2024	March 2025/2024	April 2025/2024	May 2025/2024	June 2025/2024	July 2025/2024	August 2025/2024	September 2025/2024	October 2025/2024	November 2025/2024	December 2025/2024	January 2026/2025	February 2026/2025
Aspen	10.30%	-5.32%	17.53%	20.69%	4.26%	18.89%	25.22%	0.00%	25.65%	30.27%			
Breckenridge	-1.60%	-4.02%	0.03%	-0.19%	2.24%	-4.97%	-1.42%	0.17%	5.30%	-4.50%	3.95%	-5.13%	
Frisco	-2.05%	2.50%	6.84%	-0.89%	2.01%	-2.64%	-0.02%	0.09%	-4.95%	4.92%	3.51%	-6.25%	-3.41%
Glenwood Springs	-2.00%	3.24%	3.77%	7.97%	-6.78%	3.11%	3.65%	0.66%	5.29%	0.69%	4.63%	-14.19%	-6.68%
Snowmass Village	-2.80%	1.36%	0.40%	11.82%	5.19%	6.79%	17.03%	-13.93%	4.79%	-24.52%	-0.41%	-11.51%	3.98%
Steamboat Springs	1.87%	3.40%	7.68%	5.48%	6.35%	5.96%	1.30%	3.51%	8.39%	1.82%	-1.53%	-2.38%	-2.59%
Telluride	2.64%	6.35%	18.57%	18.06%	1.38%	-2.03%	13.06%	-10.67%	-5.60%	4.97%	-9.29%	-26.38%	
Vail	4.04%	-2.57%	19.05%	3.77%	0.42%	2.79%	7.14%	5.12%	8.73%	1.84%	-0.48%	-5.91%	-10.14%
Winter Park	5.02%	12.32%	16.35%	17.96%	-0.17%	-0.74%	7.78%	1.12%	-7.37%	-5.58%	-9.40%	-4.58%	

Mountain Communities Report

**Taxable Sales (based on Sales/Use tax collected)
2025/2024 to 2024/2023**

	February 2025/2024	March 2025/2024	April 2025/2024	May 2025/2024	June 2025/2024	July 2025/2024	August 2025/2024	September 2025/2024	October 2025/2024	November 2025/2024	December 2025/2024	January 2026/2025	February 2026/2025
Sales - Aspen (2.4%)	\$ 161,890,537	\$ 159,796,095	\$ 61,857,617	\$ 47,923,140	\$ 110,768,625	\$ 157,058,348	\$ 144,151,547	\$ -	\$ 77,234,361	\$ 61,196,527	\$ -	\$ -	\$ -
	\$ 146,773,967	\$ 168,767,965	\$ 52,630,414	\$ 39,706,179	\$ 106,242,494	\$ 132,102,088	\$ 115,120,251	\$ -	\$ 61,468,793	\$ 46,978,418	\$ 187,226,158	\$ 160,234,522	\$ -
Aspen % Inc(Dec) in sales	10.30%	-5.32%	17.53%	20.69%	4.26%	18.89%	25.22%	#DIV/0!	25.65%	30.27%	0.00%	0.00%	0.00%
											Year-to-date:		0.00%
Sales - Breckenridge (2.5%)	\$ 111,632,376	\$ 117,956,238	\$ 49,824,520	\$ 35,794,368	\$ 57,019,234	\$ 74,698,464	\$ 67,238,699	\$ 61,381,407	\$ 50,728,096	\$ 52,576,041	\$ 126,735,730	\$ 103,667,918	\$ -
	\$ 113,452,160	\$ 122,899,882	\$ 49,811,452	\$ 35,861,905	\$ 55,771,892	\$ 78,605,220	\$ 68,205,194	\$ 61,276,291	\$ 48,173,343	\$ 55,052,732	\$ 121,923,668	\$ 109,276,970	\$ -
Breckenridge % Inc(Dec) in sales	-1.60%	-4.02%	0.03%	-0.19%	2.24%	-4.97%	-1.42%	0.17%	5.30%	-4.50%	3.95%	-5.13%	
											Year-to-date:		-5.13%
Sales - Frisco (2%)	\$ 30,939,350	\$ 35,379,850	\$ 20,846,000	\$ 20,014,350	\$ 28,210,400	\$ 33,106,300	\$ 30,552,450	\$ 29,580,050	\$ 22,515,500	\$ 23,708,400	\$ 41,044,400	\$ 29,441,789	\$ 29,884,018
	\$ 31,586,800	\$ 34,517,600	\$ 19,511,050	\$ 20,194,200	\$ 27,653,400	\$ 34,002,700	\$ 30,558,150	\$ 29,553,250	\$ 23,688,150	\$ 22,596,850	\$ 39,653,900	\$ 31,405,600	\$ 30,939,350
Frisco % Inc(Dec) in sales	-2.05%	2.50%	6.84%	-0.89%	2.01%	-2.64%	-0.02%	0.09%	-4.95%	4.92%	3.51%	-6.25%	-3.41%
											Year-to-date:		-4.84%
Sales - Glenwood (3.7%)	\$ 46,965,500	\$ 61,840,095	\$ 54,230,333	\$ 60,932,381	\$ 70,653,571	\$ 67,029,500	\$ 64,750,381	\$ 67,844,619	\$ 62,000,310	\$ 55,382,548	\$ 79,735,476	\$ 49,771,500	\$ 49,752,952
	\$ 47,922,946	\$ 59,901,432	\$ 52,259,432	\$ 56,434,000	\$ 75,795,486	\$ 65,009,432	\$ 62,471,838	\$ 67,398,189	\$ 58,883,324	\$ 55,002,324	\$ 76,209,784	\$ 58,000,351	\$ 53,312,189
Glenwood % Inc(Dec) in sales	-2.00%	3.24%	3.77%	7.97%	-6.78%	3.11%	3.65%	0.66%	5.29%	0.69%	4.63%	-14.19%	-6.68%
											Year-to-date:		-10.59%
Sales - Snowmass Vill (1%)	\$ 63,446,871	\$ 70,891,720	\$ 17,321,399	\$ 10,027,332	\$ 21,809,632	\$ 29,823,609	\$ 29,404,881	\$ 22,537,824	\$ 14,650,917	\$ 11,592,244	\$ 56,176,153	\$ 61,226,094	\$ 65,974,672
	\$ 65,274,715	\$ 69,942,468	\$ 17,251,629	\$ 8,967,340	\$ 20,734,254	\$ 27,927,967	\$ 25,124,930	\$ 26,186,257	\$ 13,981,435	\$ 15,358,033	\$ 56,405,817	\$ 69,187,982	\$ 63,446,871
Snowmass % Inc(Dec) in sales	-2.80%	1.36%	0.40%	11.82%	5.19%	6.79%	17.03%	-13.93%	4.79%	-24.52%	-0.41%	-11.51%	3.98%
											Year-to-date:		-4.10%
Sales - Steamboat Springs (4%)	\$ 116,010,419	\$ 134,874,477	\$ 56,772,102	\$ 59,063,150	\$ 83,339,673	\$ 91,374,871	\$ 79,859,441	\$ 83,443,988	\$ 72,192,048	\$ 61,299,901	\$ 128,117,154	\$ 114,208,095	\$ 113,008,268
	\$ 113,879,555	\$ 130,439,182	\$ 52,725,089	\$ 55,994,269	\$ 78,362,185	\$ 86,238,389	\$ 78,833,262	\$ 80,615,915	\$ 66,606,375	\$ 60,206,940	\$ 130,106,892	\$ 116,992,100	\$ 116,010,419
Steamboat % Inc(Dec) in sales	1.87%	3.40%	7.68%	5.48%	6.35%	5.96%	1.30%	3.51%	8.39%	1.82%	-1.53%	-2.38%	-2.59%
											Year-to-date:		-2.48%
Sales - Telluride (4.5%)	\$ 27,091,822	\$ 29,077,022	\$ 8,704,889	\$ 11,839,111	\$ 23,613,533	\$ 27,778,289	\$ 29,902,489	\$ 24,782,978	\$ 14,345,067	\$ 8,883,889	\$ 22,617,578	\$ 18,146,222	\$ -
	\$ 26,395,844	\$ 27,339,600	\$ 7,341,867	\$ 10,027,644	\$ 23,293,156	\$ 28,353,511	\$ 26,449,111	\$ 27,742,711	\$ 15,196,689	\$ 8,462,956	\$ 24,934,844	\$ 24,647,533	\$ -
Telluride % Inc(Dec) in sales	2.64%	6.35%	18.57%	18.06%	1.38%	-2.03%	13.06%	-10.67%	-5.60%	4.97%	-9.29%	-26.38%	0.00%
											Year-to-date:		-26.38%
Sales - Vail (4.0%)	\$ 158,149,075	\$ 156,193,975	\$ 54,848,200	\$ 30,524,225	\$ 59,284,975	\$ 93,620,225	\$ 81,750,175	\$ 63,479,100	\$ 47,661,125	\$ 46,957,700	\$ 144,055,025	\$ 140,269,650	\$ 142,108,125
	\$ 152,008,725	\$ 160,313,375	\$ 46,072,325	\$ 29,415,725	\$ 59,037,050	\$ 91,079,800	\$ 76,305,325	\$ 60,384,925	\$ 43,835,475	\$ 46,111,525	\$ 144,747,325	\$ 149,079,250	\$ 158,149,075
Vail % Inc(Dec) in sales	4.04%	-2.57%	19.05%	3.77%	0.42%	2.79%	7.14%	5.12%	8.73%	1.84%	-0.48%	-5.91%	-10.14%
											Year-to-date:		-8.09%
Sales - Winter Park (7%)	\$ 31,010,200	\$ 35,150,657	\$ 12,827,229	\$ 7,436,643	\$ 11,991,843	\$ 15,943,129	\$ 14,228,971	\$ 14,357,771	\$ 8,854,186	\$ 12,574,057	\$ 33,657,757	\$ 29,694,771	\$ -
	\$ 29,528,629	\$ 31,294,529	\$ 11,024,786	\$ 6,304,186	\$ 12,012,443	\$ 16,062,471	\$ 13,201,843	\$ 14,198,071	\$ 9,559,014	\$ 13,317,629	\$ 37,149,529	\$ 31,118,514	\$ -
Winter Park % Inc(Dec) in sales	5.02%	12.32%	16.35%	17.96%	-0.17%	-0.74%	7.78%	1.12%	-7.37%	-5.58%	-9.40%	-4.58%	0.00%
											Year-to-date:		-4.58%