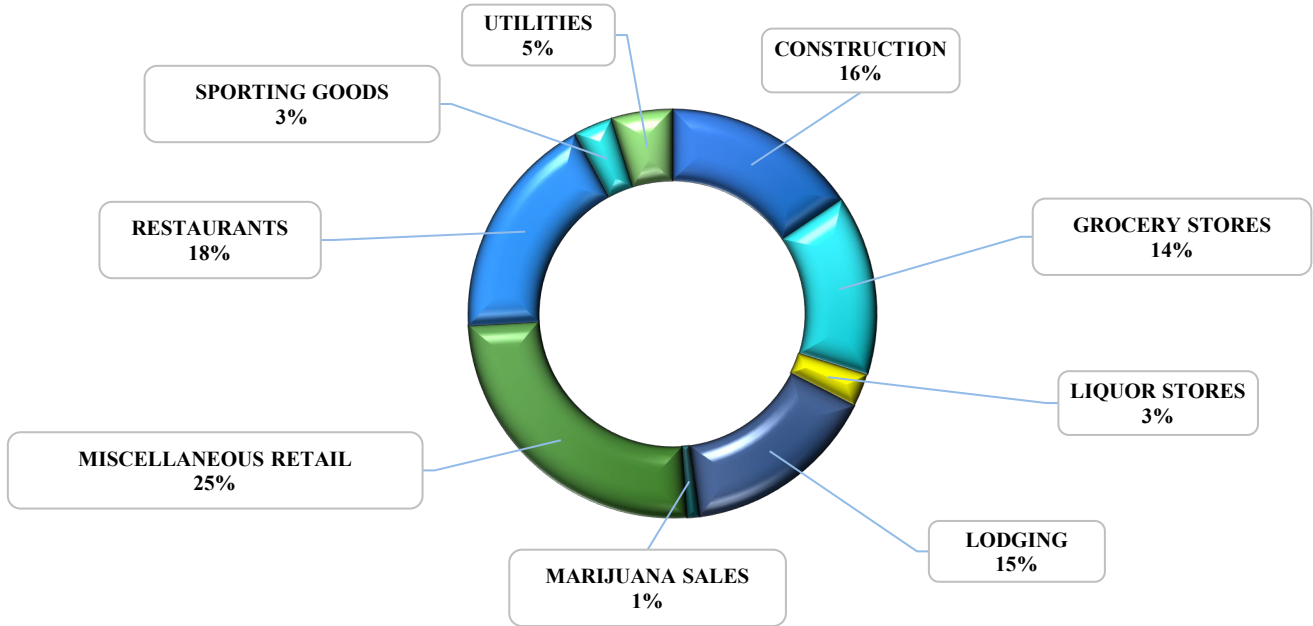


SALES, USE, ACCOMMODATION, AND SHORT-TERM RENTAL TAX REPORT

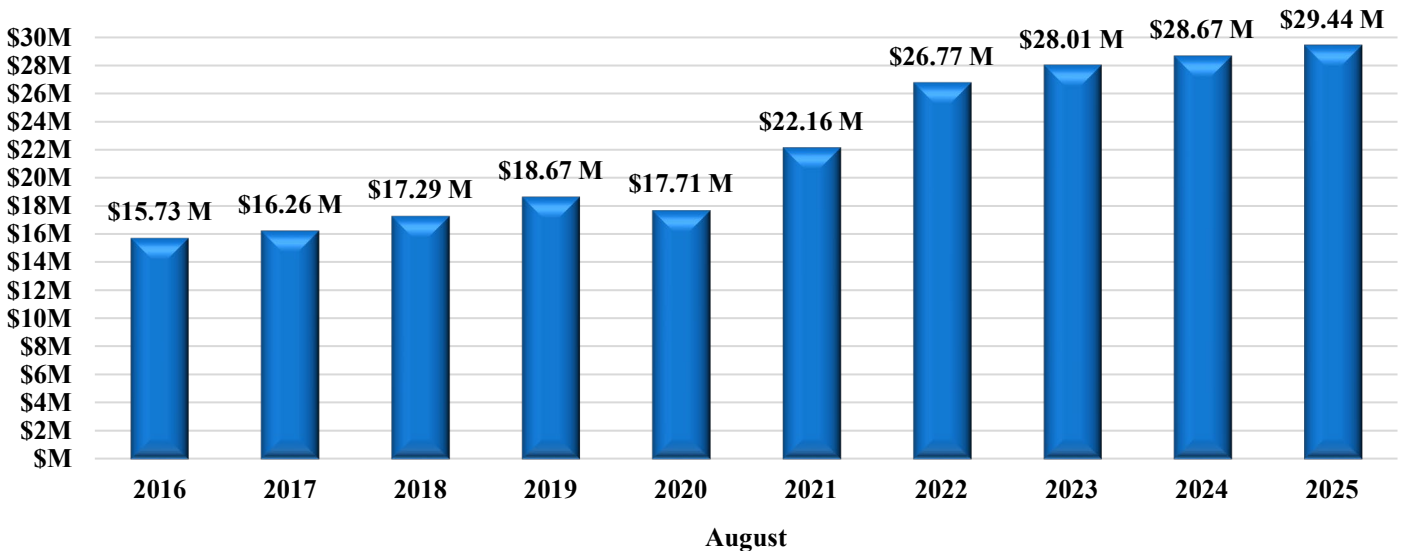
This City of Steamboat Springs Sales, Use, Accommodation and STR Tax Report examines tax collections for the month of August 2025, remitted to City of Steamboat Springs in September 2025



August 2025, Sales Tax Collections increased by: \$31,631 or 1.00% compared to August 2024. Year-To-Date Sales Tax Collections are: \$768,599 or 2.68% higher than those of 2024 year-to-date.

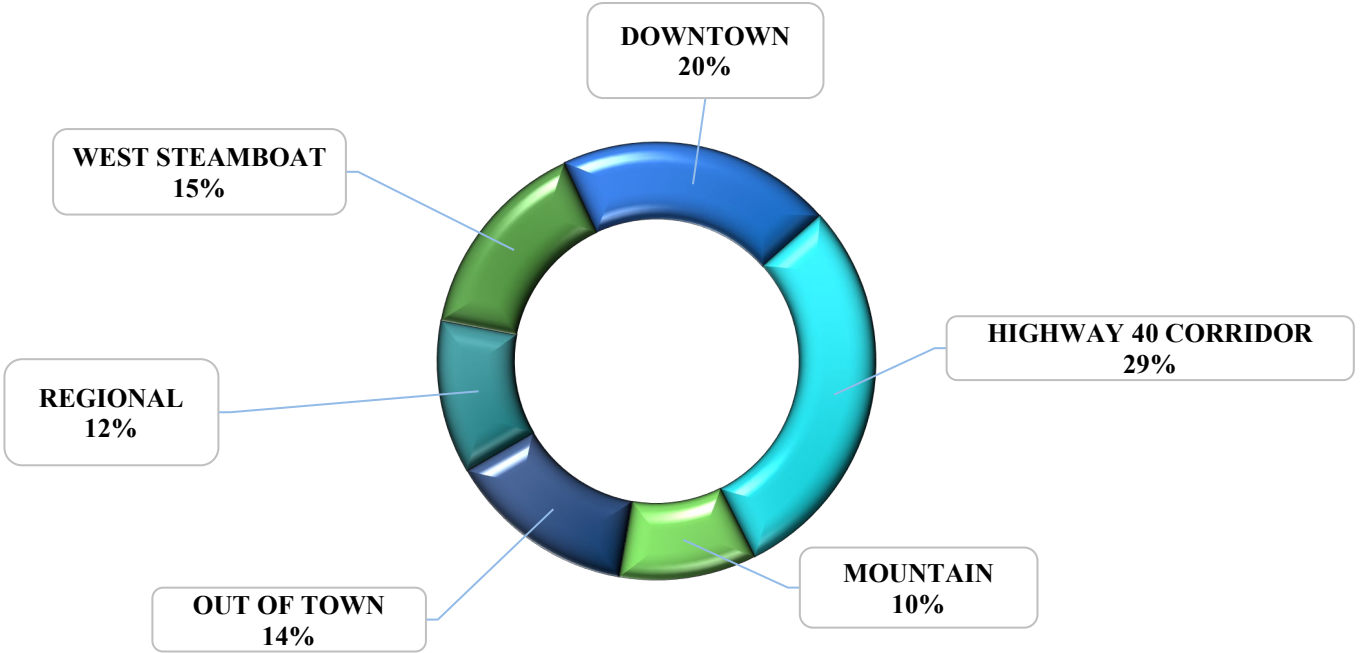
Year	Sales Tax Amount Total For The Month	Year To Date Sales Tax
Current Year	\$3,184,923	\$29,436,136
Previous Year	\$3,153,292	\$28,667,537
Change	\$31,631	\$768,599
% Change	1.00%	2.68%

SALES TAX AMOUNT YEAR-TO-DATE BY MONTH AND YEAR



SALES TAX BY AREA

DOWNTOWN



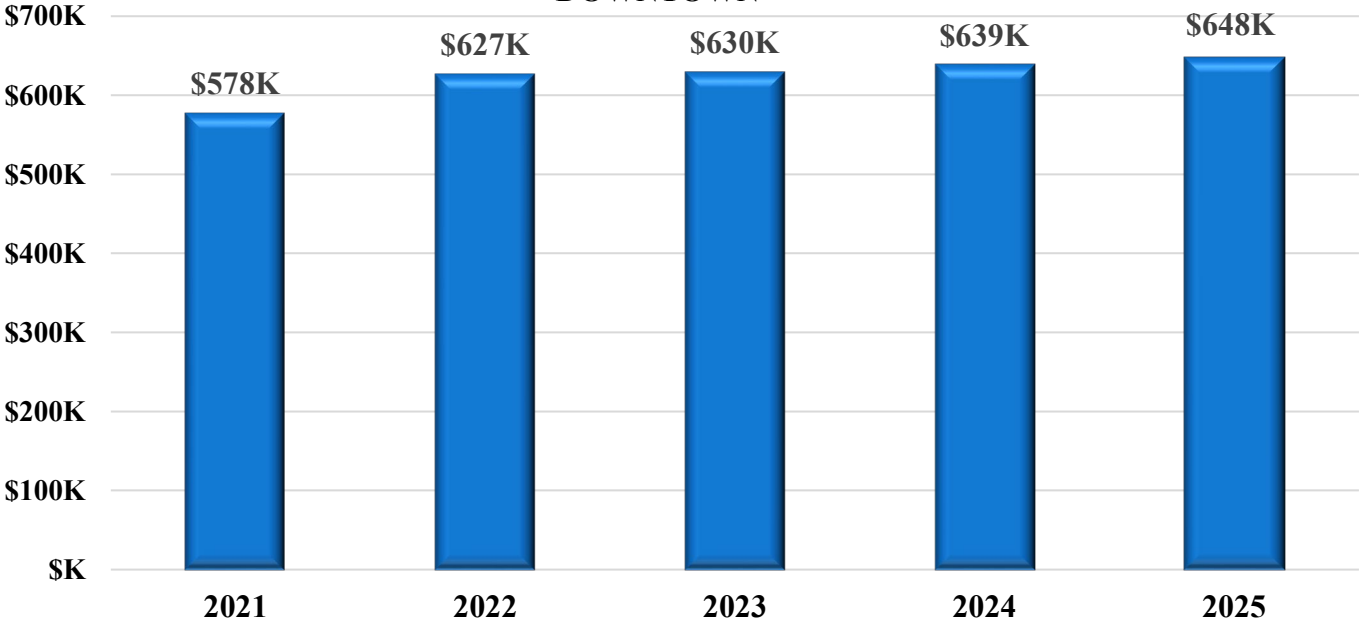
August 2025, Sales Tax Collections in Downtown area increased by: \$8,687 or 1.36% compared to August 2024.

Year-To-Date Sales Tax Collections in Downtown area are: \$42,894 or 0.88% higher than those of 2024 year-to-date.

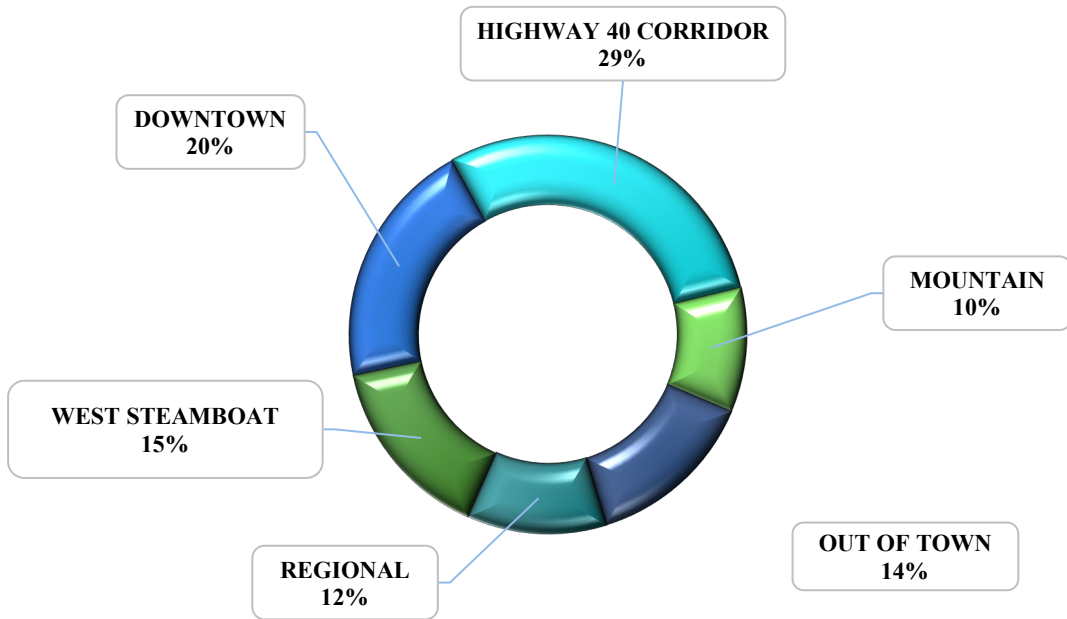
Year	Sales Tax Amount Total For The Month	Year To Date Sales Tax
Current Year	\$647,812	\$4,910,460
Previous Year	\$639,125	\$4,867,566
Change	\$8,687	\$42,894
% Change	1.36%	0.88%

SALES TAX COLLECTON BY MONTH AND YEAR

DOWNTOWN



SALES TAX BY AREA HIGHWAY 40 CORRIDOR

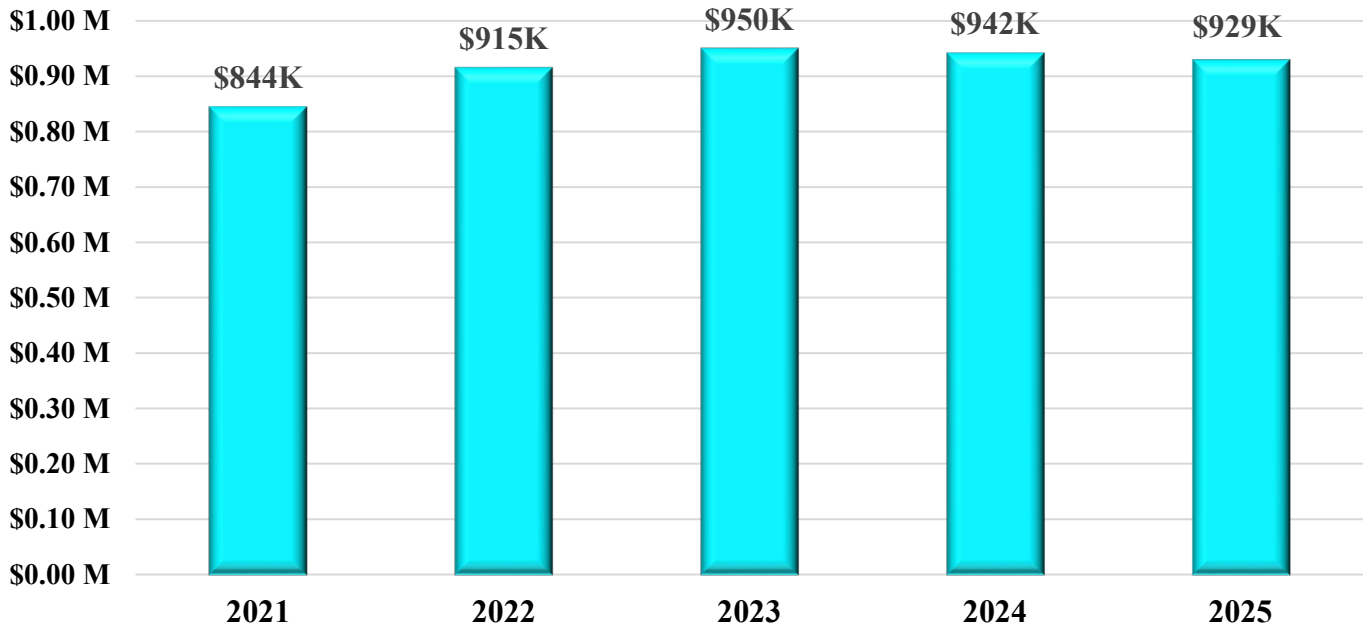


August 2025, Sales Tax Collections in Highway 40 Corridor area decreased by: $-\$12,575$ or -1.34% compared to August 2024.

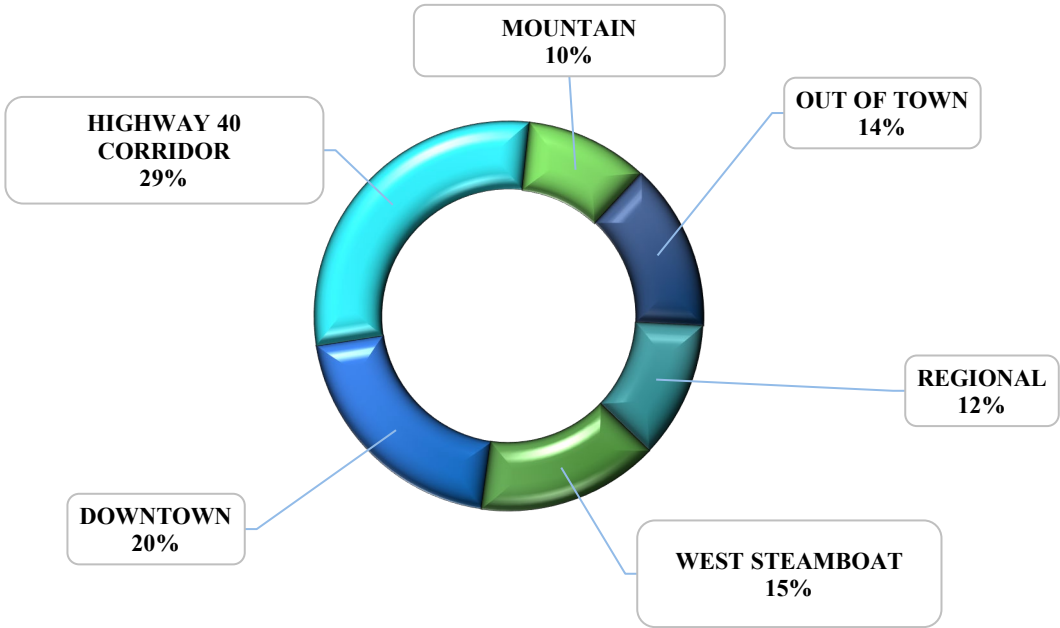
Year-To-Date Sales Tax Collections in Highway 40 Corridor area are: $-\$149,289$ or -1.94% lower than those of 2024 year-to-date.

Year	Sales Tax Amount Total For The Month	Year To Date Sales Tax
Current Year	\$929,004	\$7,549,629
Previous Year	\$941,579	\$7,698,918
Change	$-\$12,575$	$-\$149,289$
% Change	-1.34%	-1.94%

SALES TAX COLLECTION BY MONTH AND YEAR HIGHWAY 40 CORRIDOR



SALES TAX BY AREA MOUNTAIN



August 2025, Sales Tax Collections in Mountain area increased by: \$49,909 or 18.19% compared to August 2024.

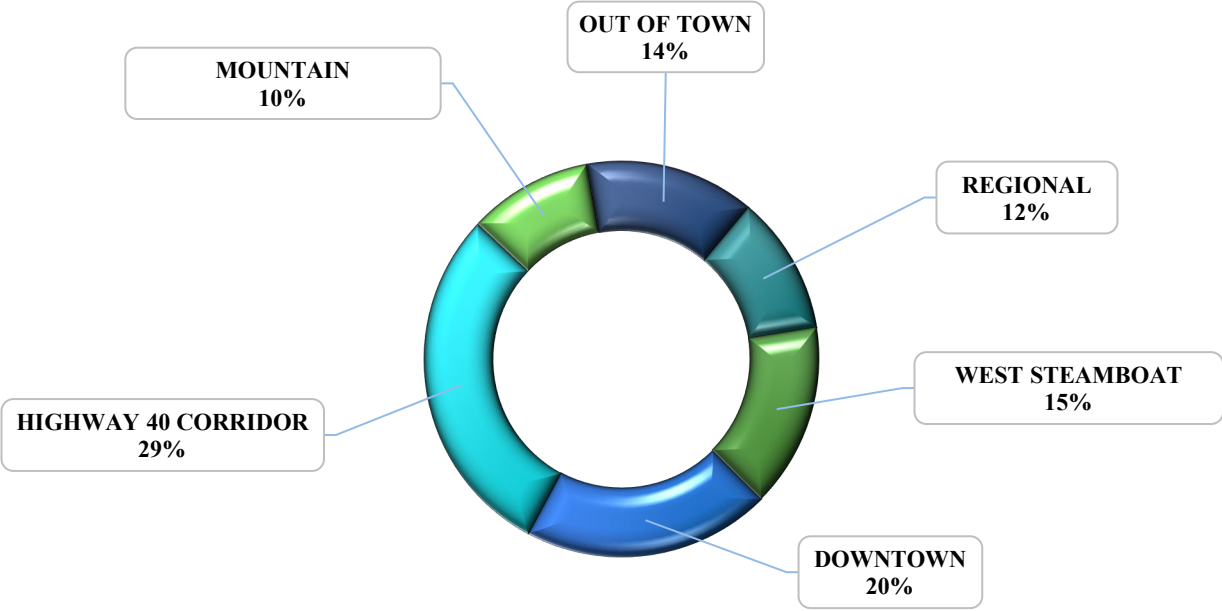
Year-To-Date Sales Tax Collections in Mountain area are: \$78,332 or 1.23% higher than those of 2024 year-to-date.

Year	Sales Tax Amount Total For The Month	Year To Date Sales Tax
Current Year	\$324,231	\$6,462,345
Previous Year	\$274,323	\$6,384,013
Change	\$49,909	\$78,332
% Change	18.19%	1.23%

SALES TAX COLLECTON BY MONTH AND YEAR MOUNTAIN



**SALES TAX BY AREA
OUT OF TOWN**

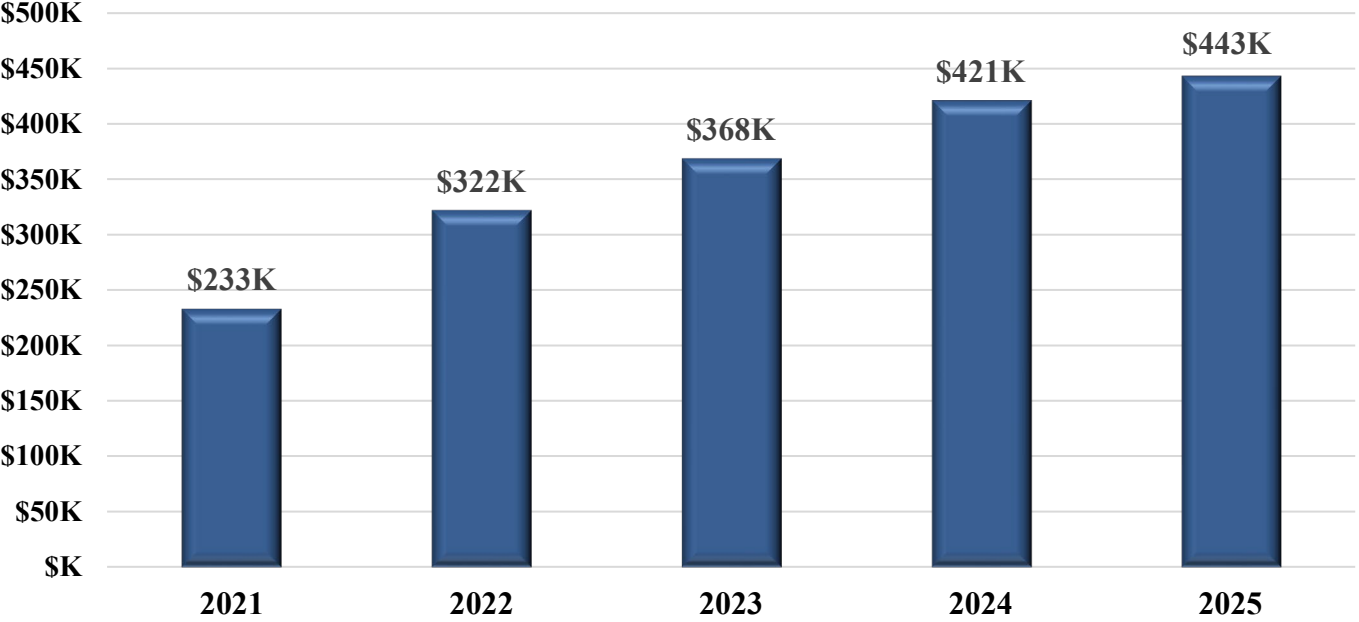


August 2025, Sales Tax Collections in Out Of Town area increased by: \$21,927 or 5.21% compared to August 2024.

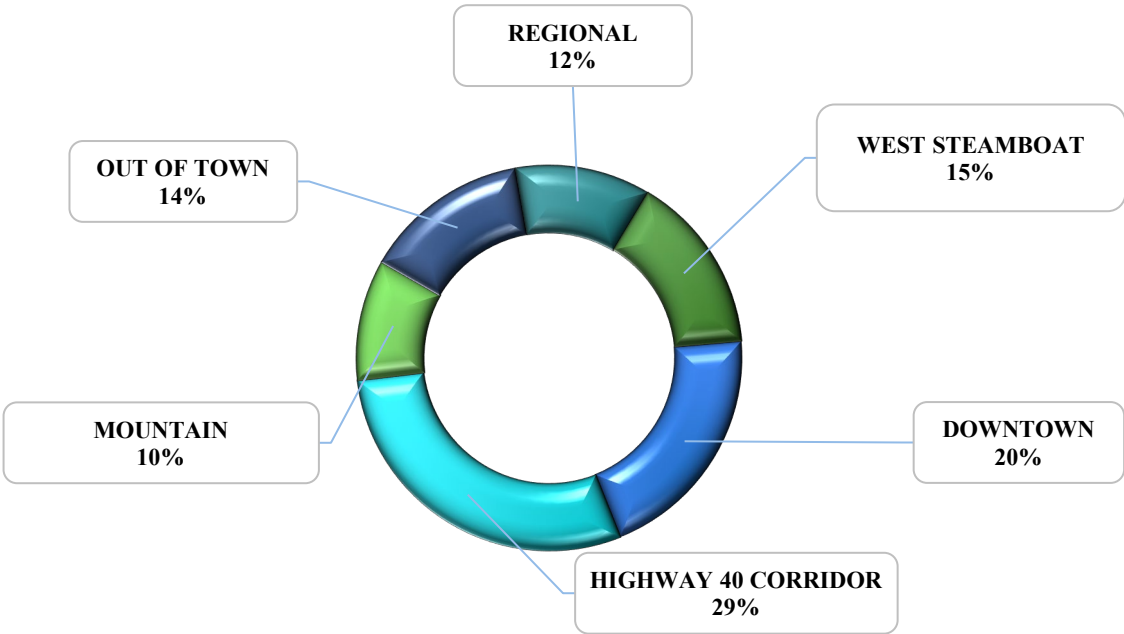
Year-To-Date Sales Tax Collections in Out Of Town area are: \$524,551 or 17.56% higher than those of 2024 year-to-date.

Year	Sales Tax Amount Total For The Month	Year To Date Sales Tax
Current Year	\$442,601	\$3,511,377
Previous Year	\$420,674	\$2,986,826
Change	\$21,927	\$524,551
% Change	5.21%	17.56%

**SALES TAX COLLECTION BY MONTH AND YEAR
OUT OF TOWN**



**SALES TAX BY AREA
REGIONAL**

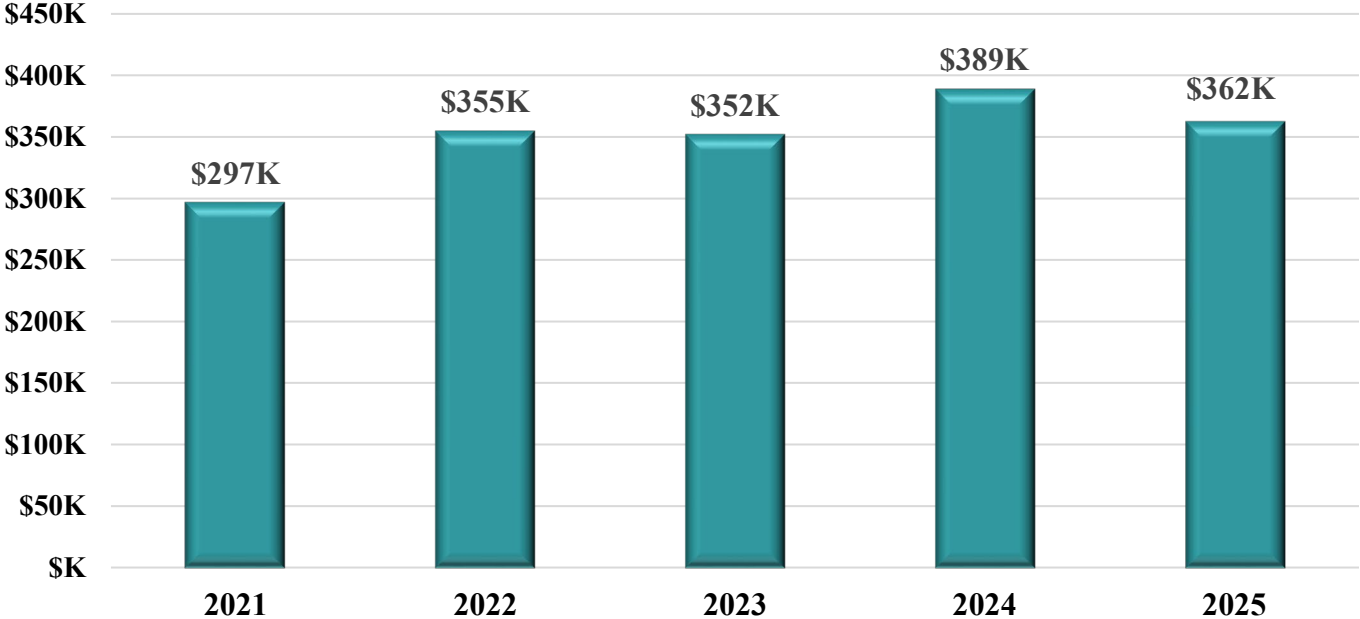


August 2025, Sales Tax Collections in Regional area decreased by: -\$26,449 or -6.80% compared to August 2024.

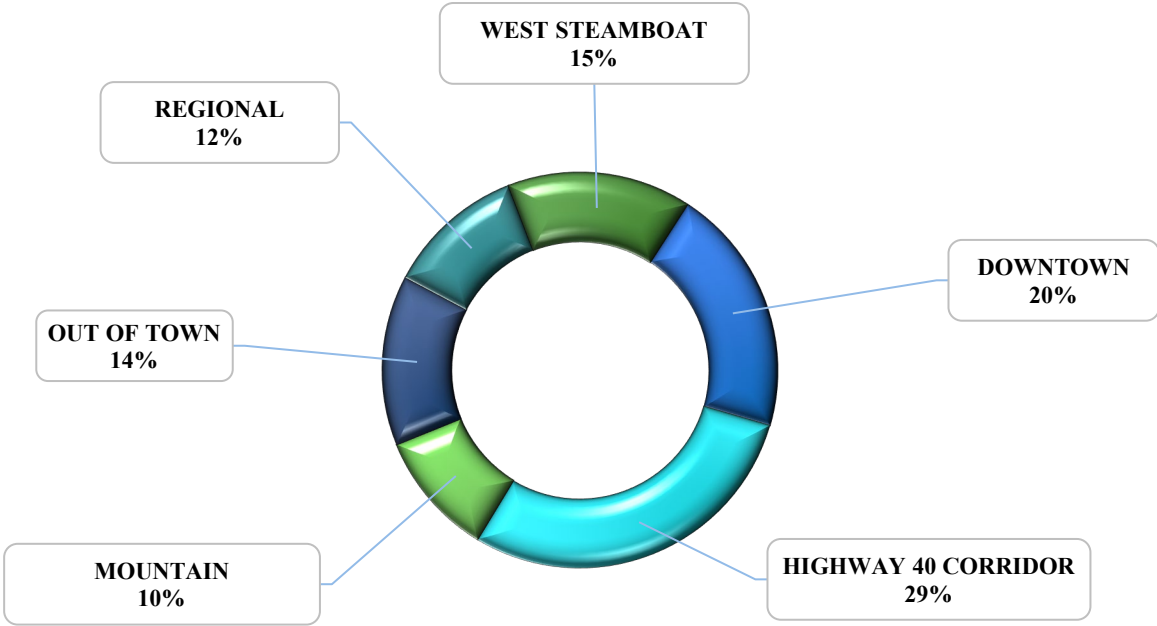
Year-To-Date Sales Tax Collections in Regional area are: \$175,486 or 5.24% higher than those of 2024 year-to-date.

Year	Sales Tax Amount Total For The Month	Year To Date Sales Tax
Current Year	\$362,278	\$3,522,411
Previous Year	\$388,728	\$3,346,925
Change	-\$26,449	\$175,486
% Change	-6.80%	5.24%

**SALES TAX COLLECTION BY MONTH AND YEAR
REGIONAL**



**SALES TAX BY AREA
WEST STEAMBOAT**

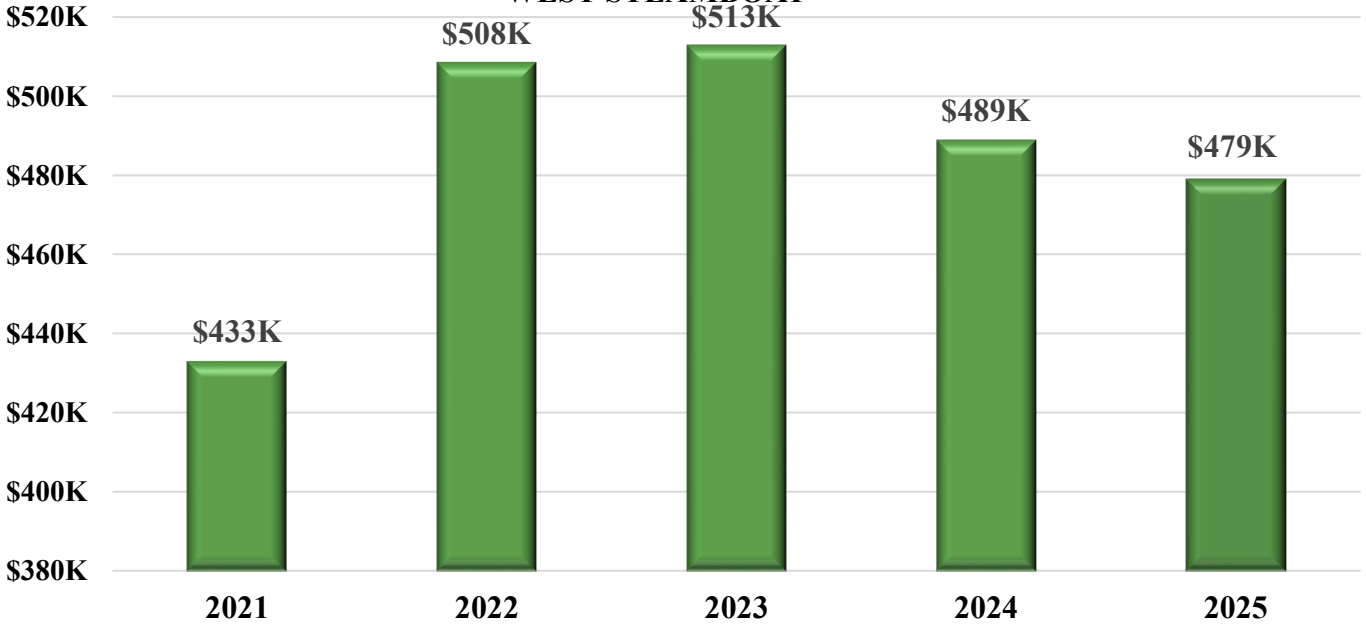


August 2025, Sales Tax Collections in West Steamboat area decreased by: $-\$9,867$ or -2.02% compared to August 2024.

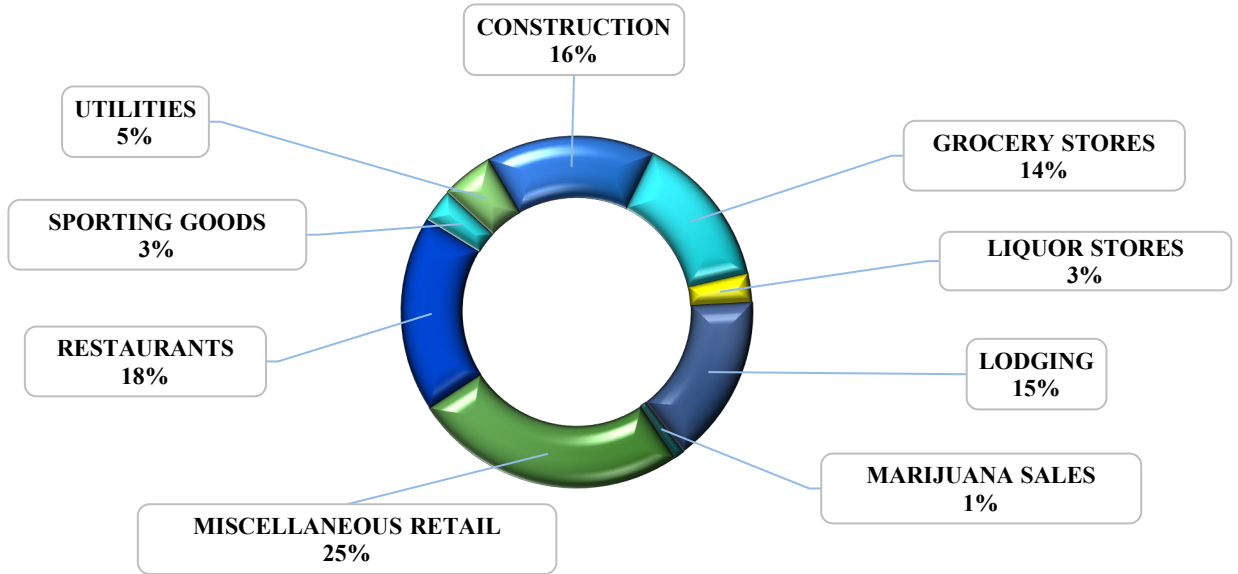
Year-To-Date Sales Tax Collections in West Steamboat area are: $\$96,625$ or 2.86% higher than those of 2024 year-to-date.

Year	Sales Tax Amount Total For The Month	Year To Date Sales Tax
Current Year	\$478,997	\$3,479,914
Previous Year	\$488,864	\$3,383,289
Change	$-\$9,867$	\$96,625
% Change	-2.02%	2.86%

**SALES TAX COLLECTION BY MONTH AND YEAR
WEST STEAMBOAT**



SALES TAX BY CATEGORIES CONSTRUCTION

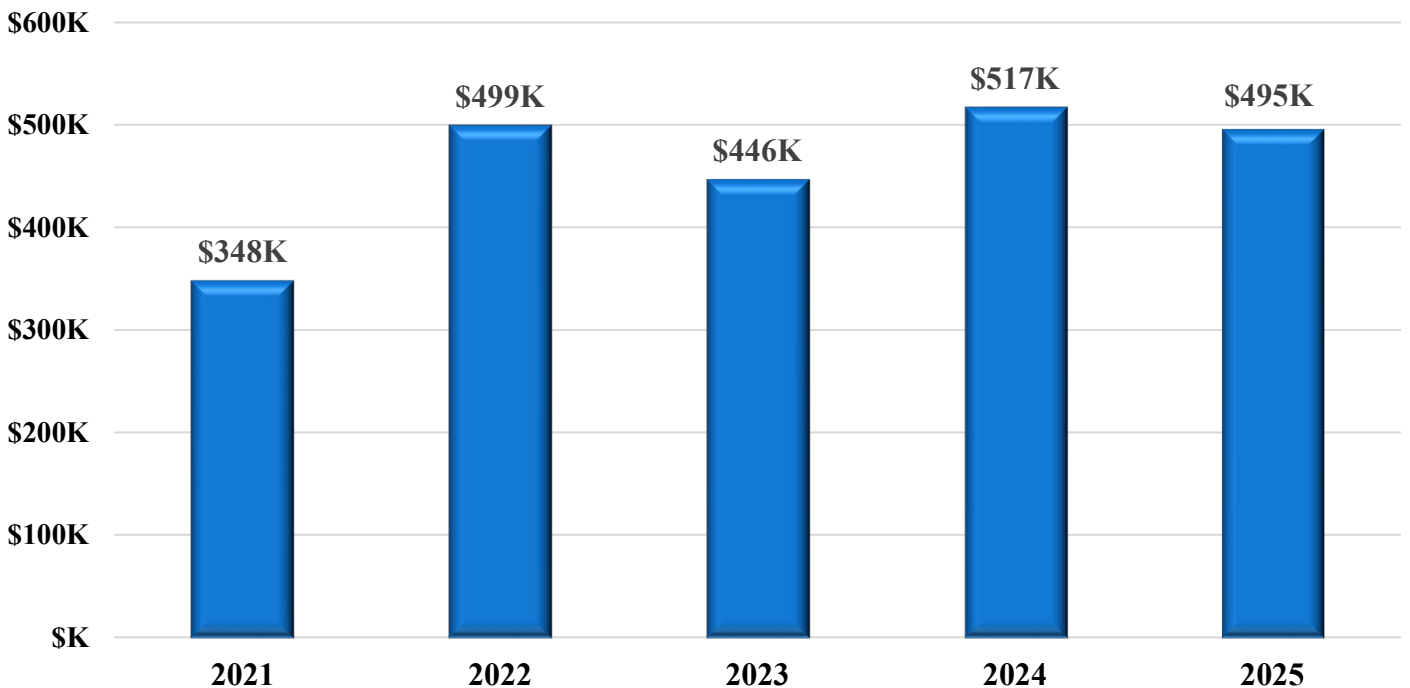


August 2025, Sales Tax Collections in Construction category decreased by: -\$21,574 or -4.17% compared to August 2024.

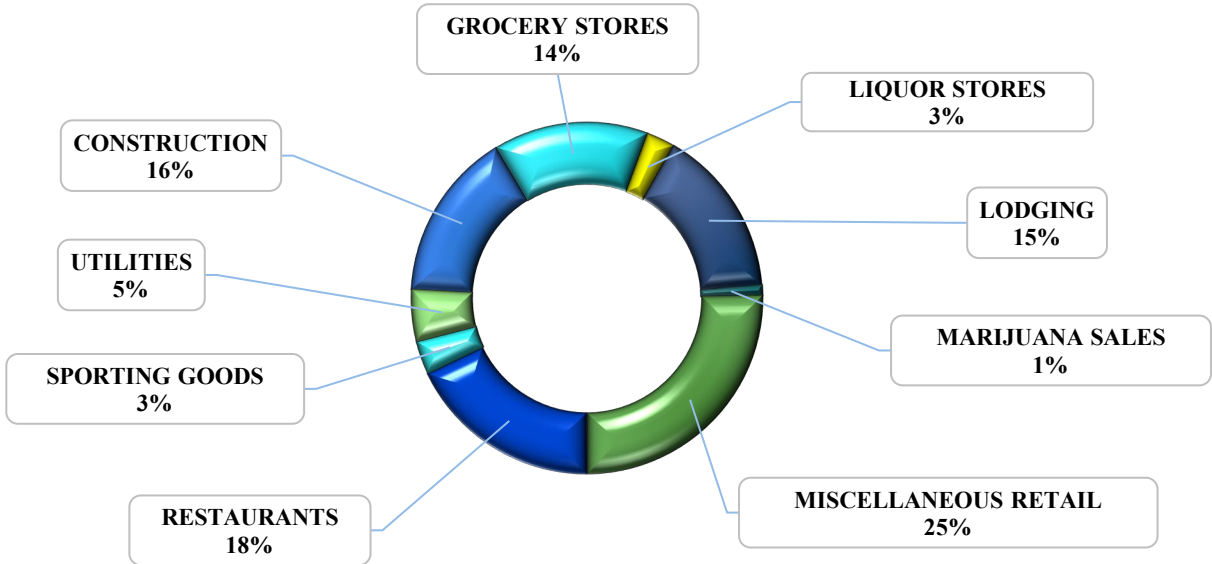
Year-To-Date Construction Tax Collections are: \$268,915 or 8.58% higher than those of 2024 year-to-date.

Year	Sales Tax Amount Total For The Month	Year To Date Sales Tax
Current Year	495,265	3,402,613
Previous Year	516,839	3,133,698
Change	-21,574	268,915
% Change	-4.17%	8.58%

SALES TAX COLLECTION BY MONTH AND YEAR CONSTRUCTION



SALES TAX BY CATEGORIES GROCERY STORES

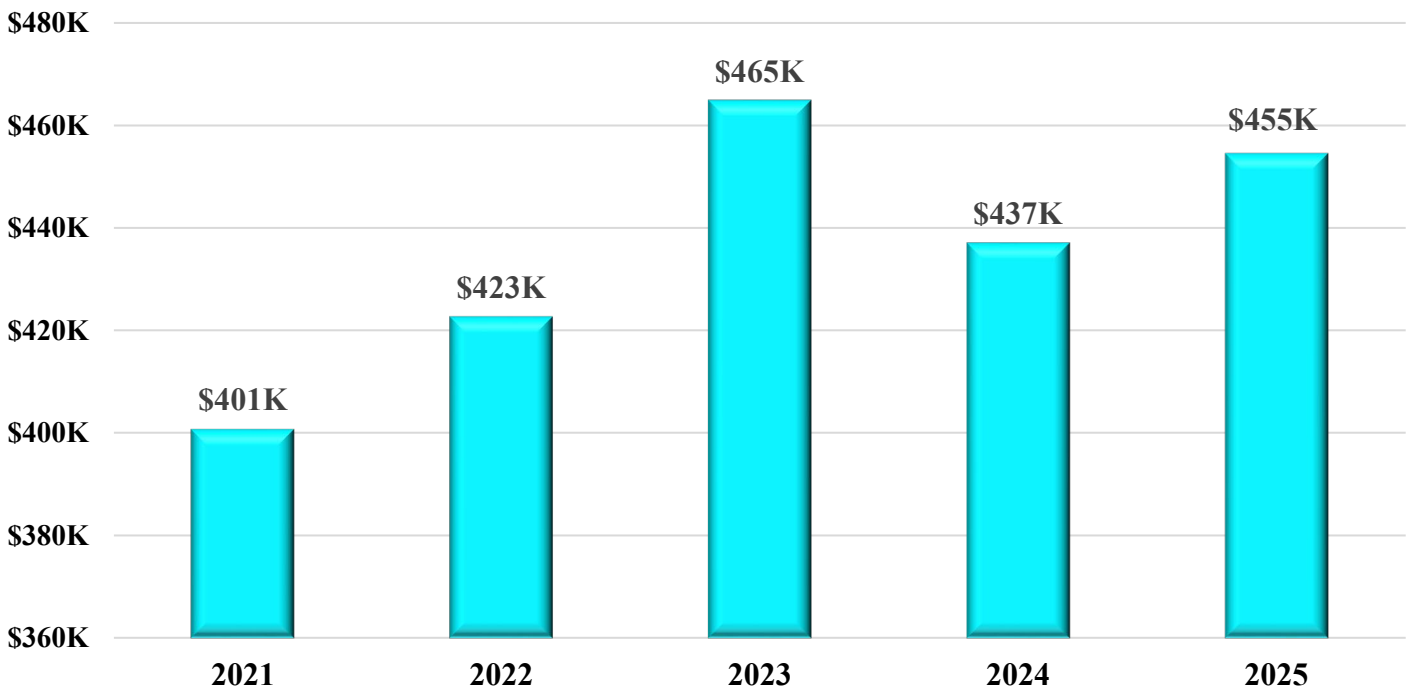


August 2025, Sales Tax Collections in Grocery Stores category increased by: \$17,416 or 3.98% compared to August 2024.

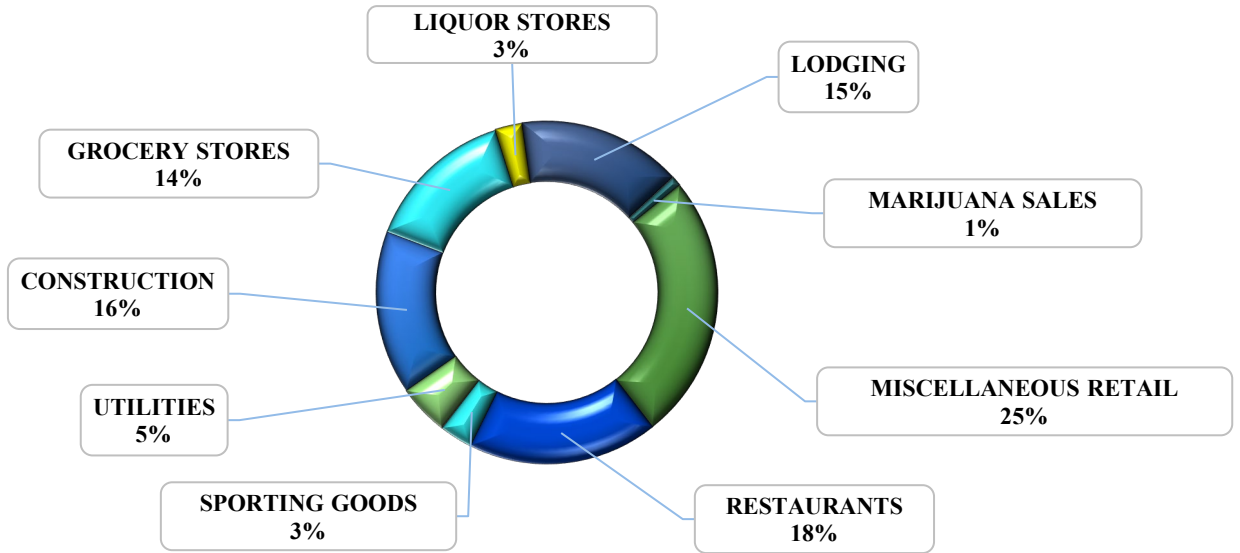
Year-To-Date Grocery Stores Tax Collections are: \$3,102 or 0.09% higher than those of year-to-date.

Year	Sales Tax Amount Total For The Month	Year To Date Sales Tax
Current Year	454,552	3,616,913
Previous Year	437,136	3,613,811
Change	17,416	3,102
% Change	3.98%	0.09%

SALES TAX COLLECTION BY MONTH AND YEAR GROCERY STORES



SALES TAX BY CATEGORIES LIQUOR STORES

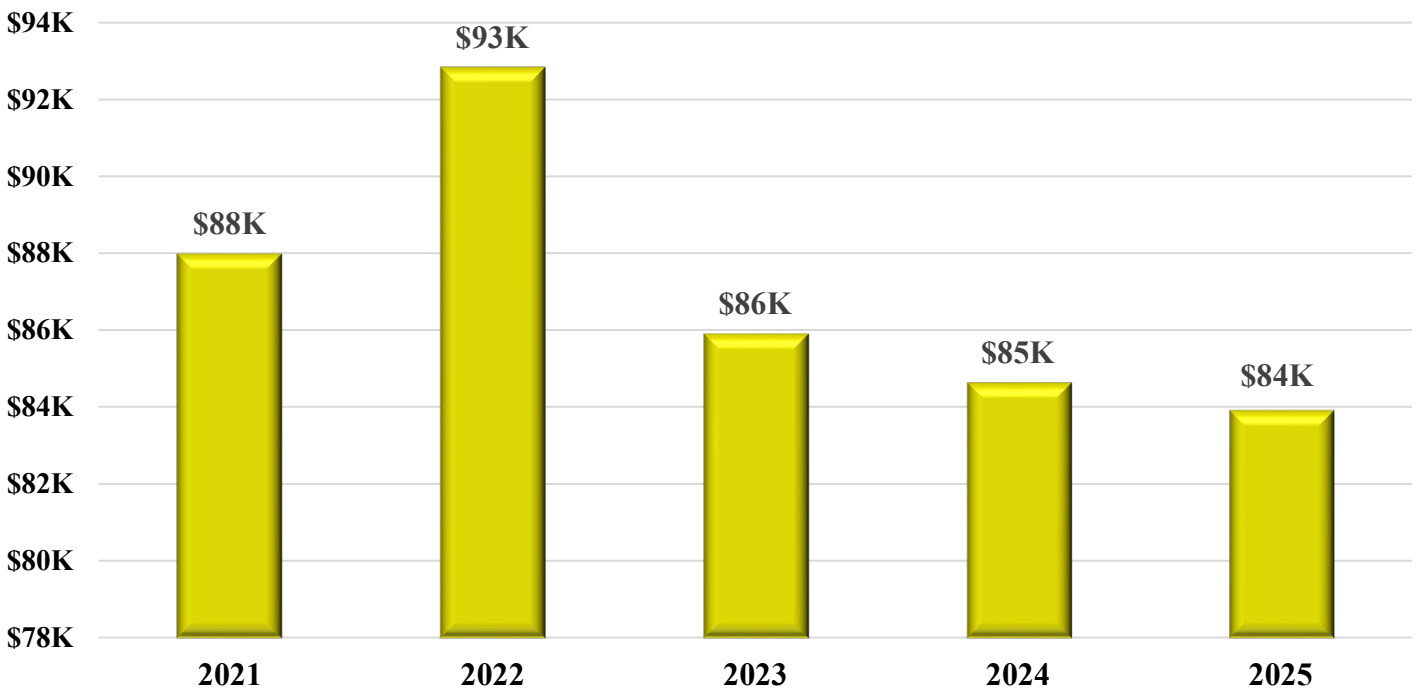


August 2025, Sales Tax Collections in Liquor Stores category decreased by: $-\$718$ or -0.85% compared to August 2024.

Year-To-Date Liquor Stores Tax Collections are: $-\$25,079$ or -3.64% lower than those of year-to-date.

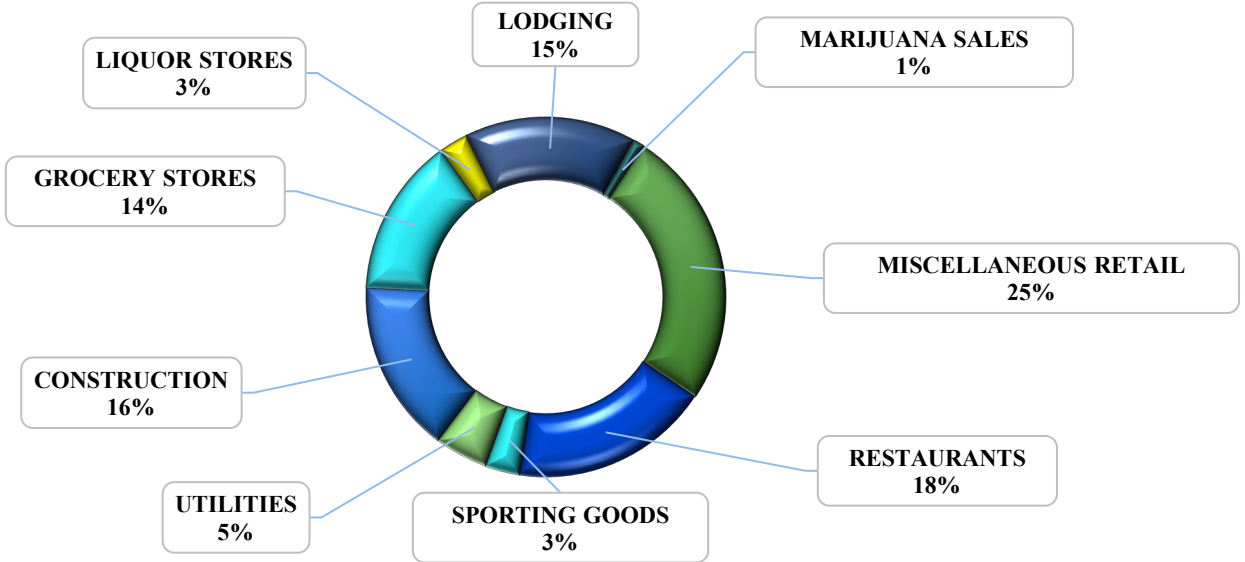
Year	Sales Tax Amount Total For The Month	Year To Date Sales Tax
Current Year	83,933	663,347
Previous Year	84,650	688,427
Change	-718	-25,079
% Change	-0.85%	-3.64%

SALES TAX COLLECTION BY MONTH AND YEAR LIQUOR STORES



SALES TAX BY CATEGORIES

LODGING

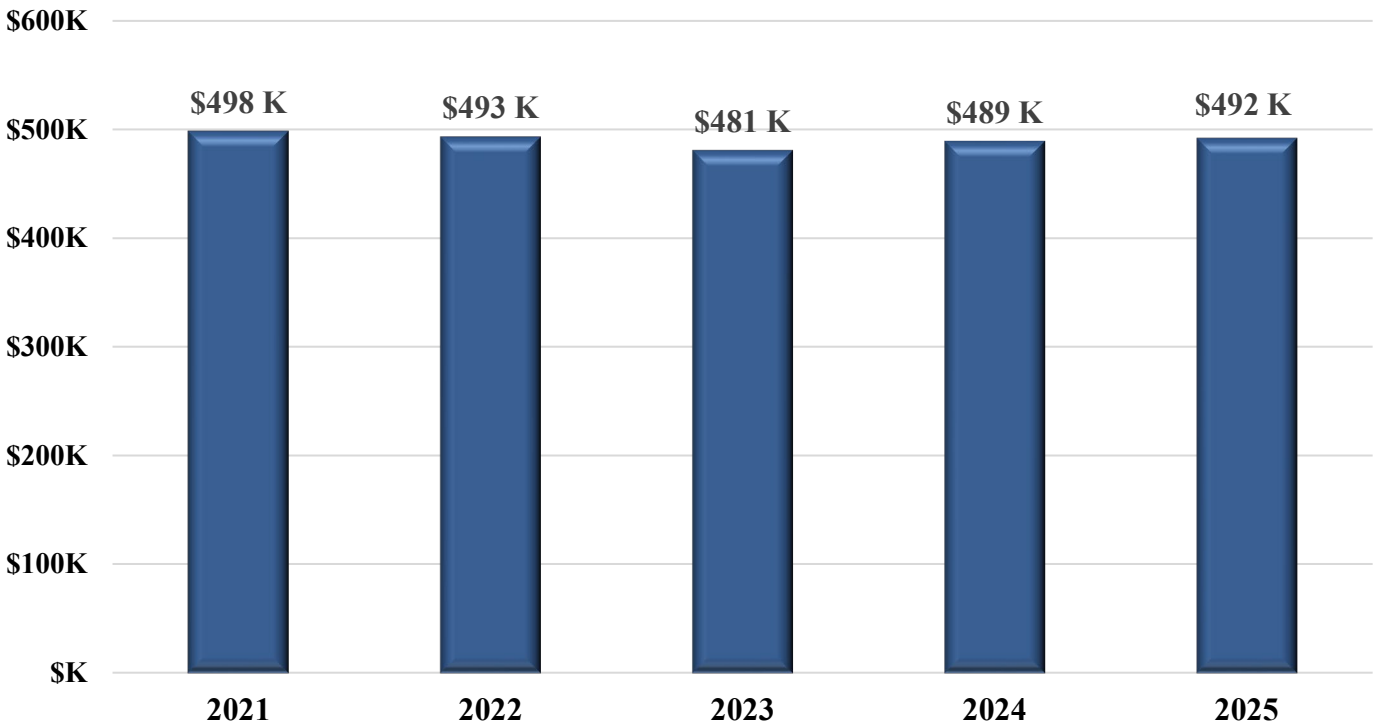


August 2025, Sales Tax Collections in Lodging category increased by: \$2,592 or 0.53% compared to August 2024.

Year-To-Date Lodging Tax Collections are: \$71,532 or 1.07% higher than those of year-to-date.

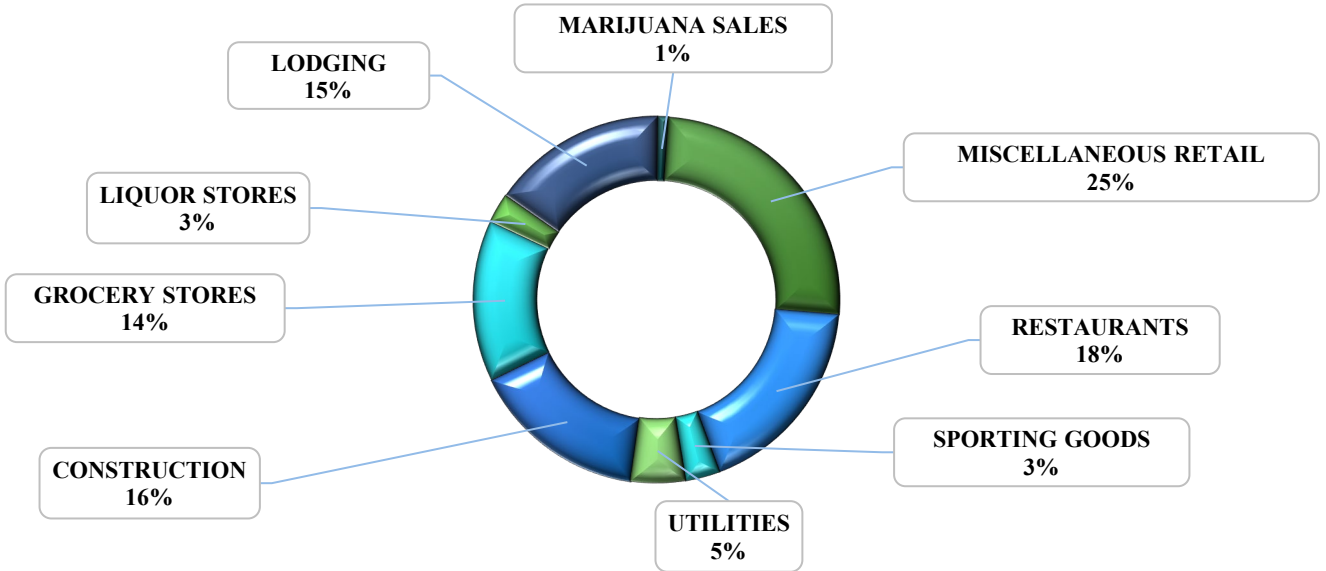
Year	Sales Tax Amount Total For The Month	Year To Date Sales Tax
Current Year	491,581	6,762,291
Previous Year	488,989	6,690,759
Change	2,592	71,532
% Change	0.53%	1.07%

SALES TAX COLLECTION BY MONTH AND YEAR LODGING



SALES TAX BY CATEGORIES

MARIJUANA SALES

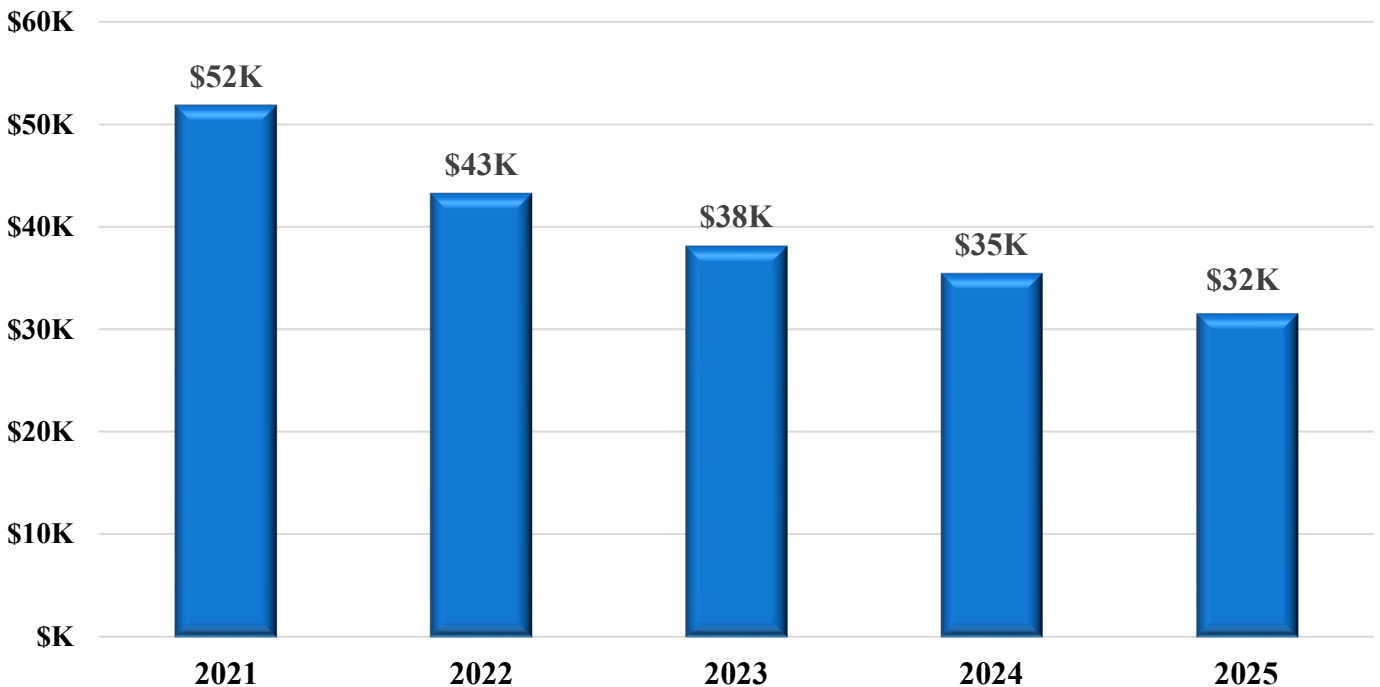


August 2025, Sales Tax Collections in Marijuana Sales category decreased by: $-\$3,903$ or -11.01% compared to August 2024.

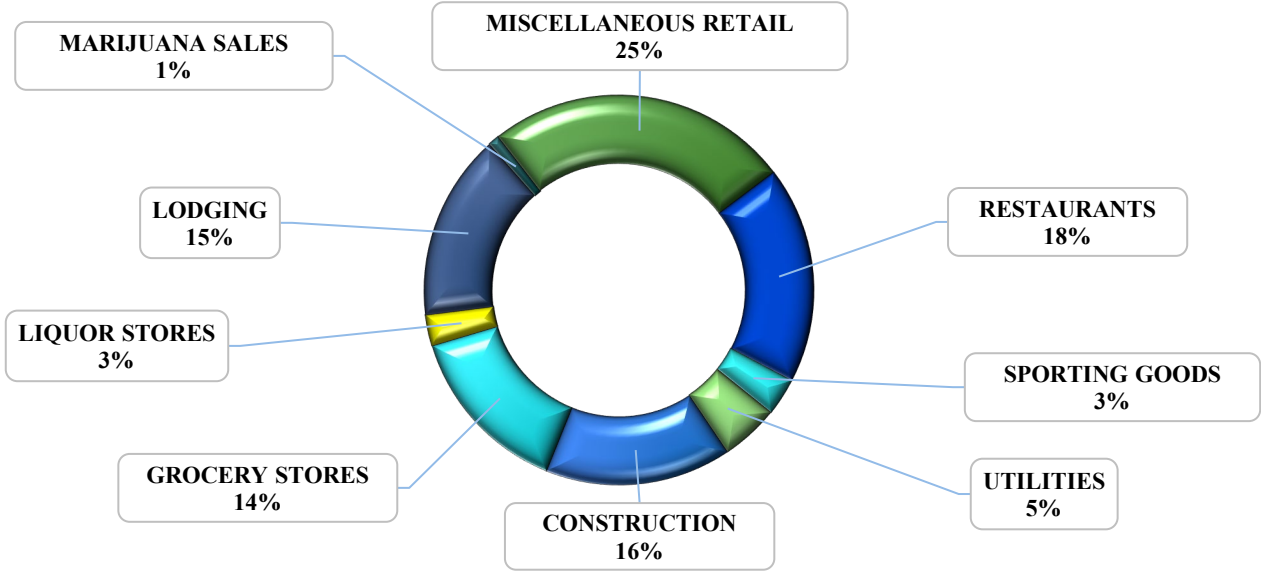
Year-To-Date Marijuana Sales Tax Collections are: $-\$34,712$ or -11.30% lower than those of year-to-date.

Year	Sales Tax Amount Total For The Month	Year To Date Sales Tax
Current Year	31,556	272,426
Previous Year	35,459	307,138
Change	-3,903	-34,712
% Change	-11.01%	-11.30%

SALES TAX COLLECTION BY MONTH AND YEAR MARIJUANA SALES



**SALES TAX BY CATEGORIES
MISCELLANEOUS RETAIL**

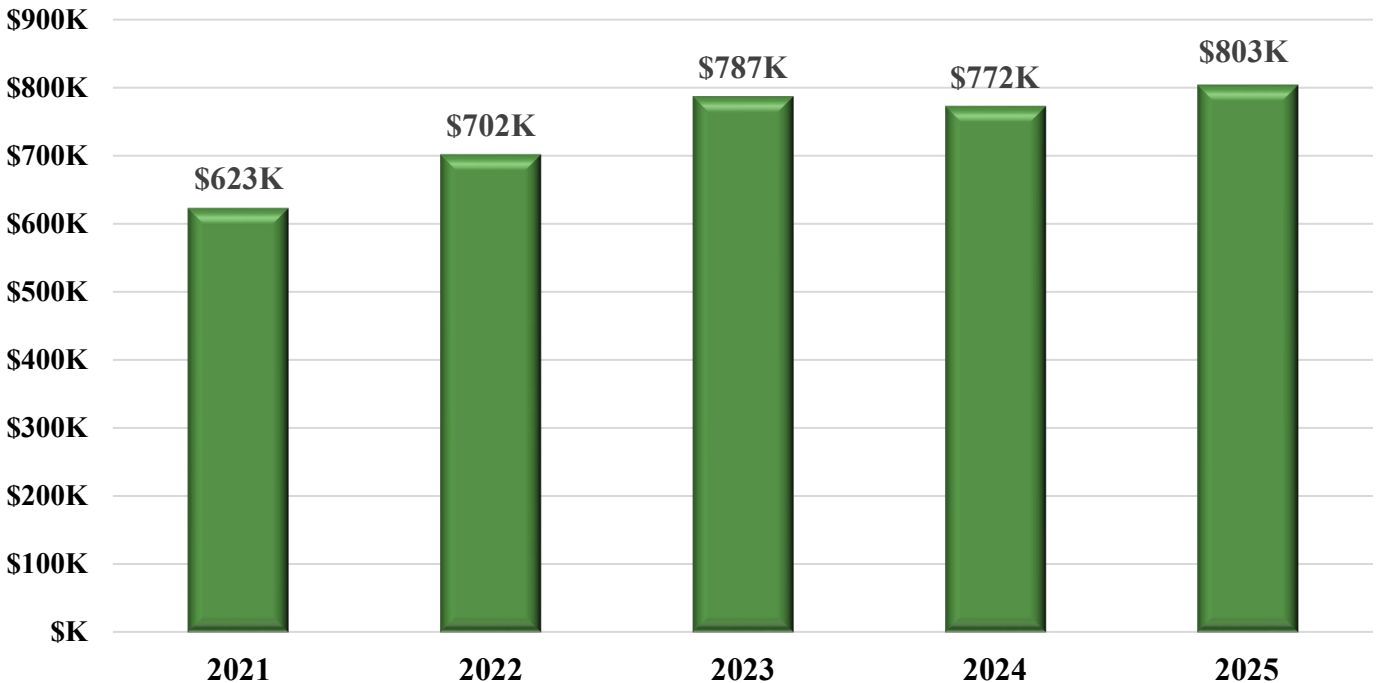


August 2025, Sales Tax Collections in Miscellaneous Retail category increased by: \$30,917 or 4.00% compared to August 2024.

Year-To-Date Miscellaneous Retail Tax Collections are: \$350,377 or 5.78% higher than those of year-to-date.

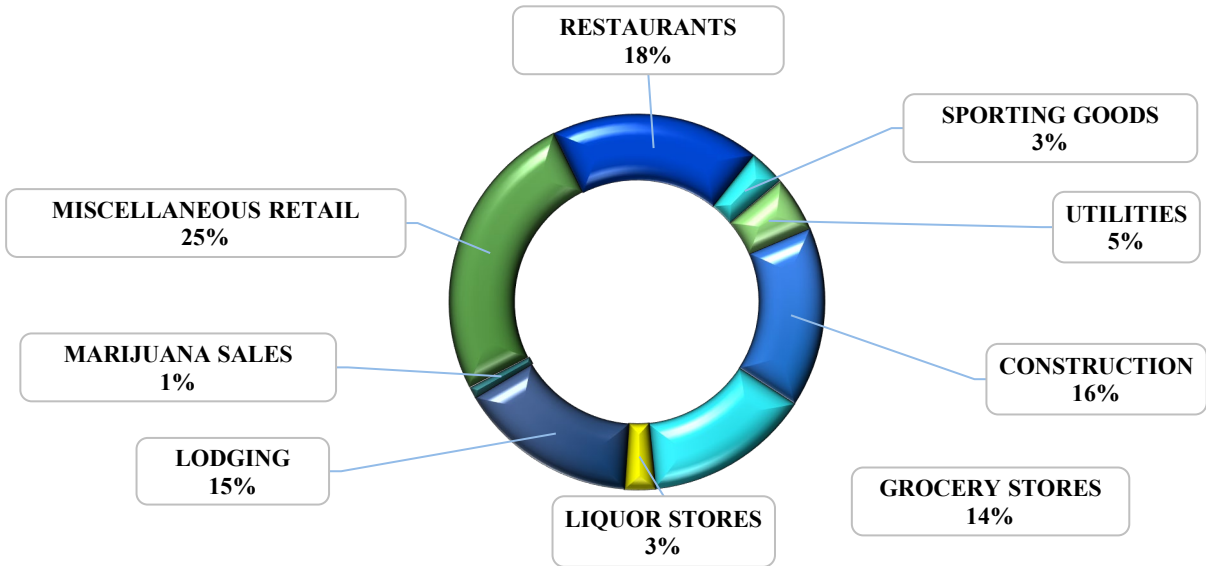
Year	Sales Tax Amount Total For The Month	Year To Date Sales Tax
Current Year	803,255	6,415,495
Previous Year	772,337	6,065,119
Change	30,917	350,377
% Change	4.00%	5.78%

**SALES TAX COLLECTION BY MONTH AND YEAR
MISCELLANEOUS RETAIL**



SALES TAX BY CATEGORIES

RESTAURANTS

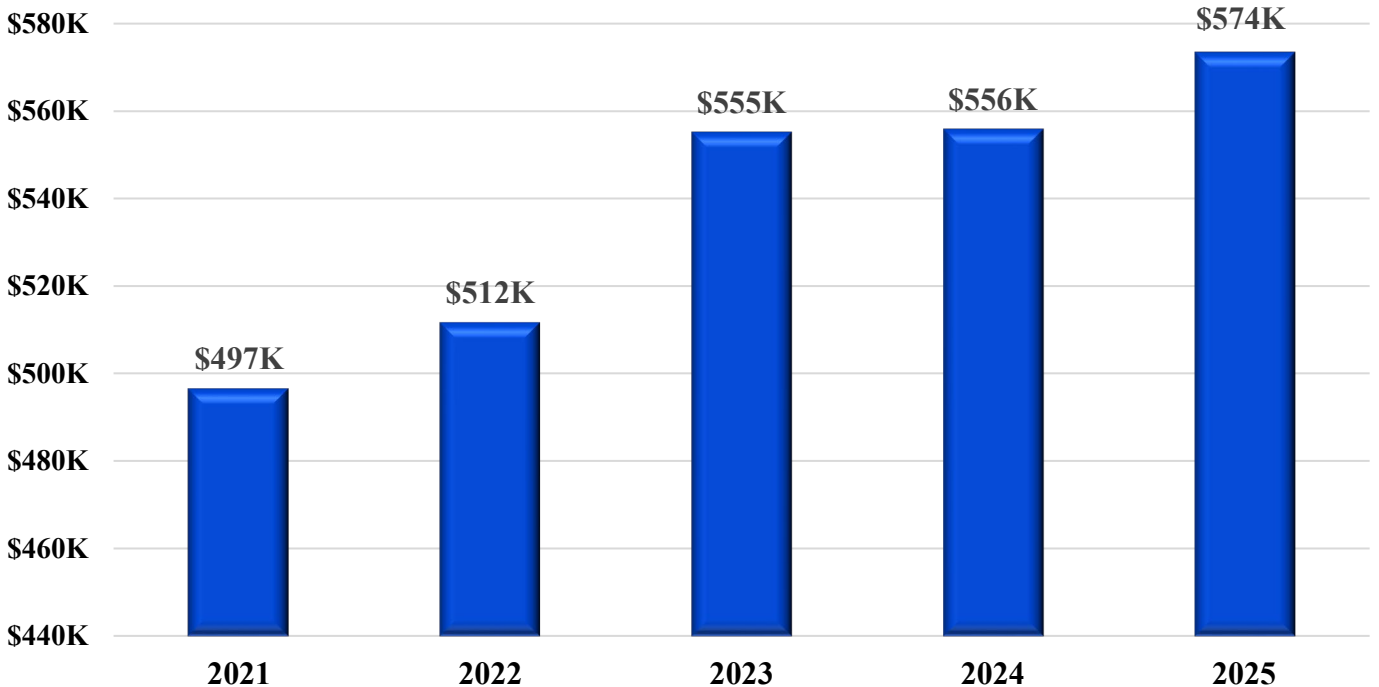


August 2025, Sales Tax Collections in Restaurants category increased by: \$17,541 or 3.15% compared to August 2024.

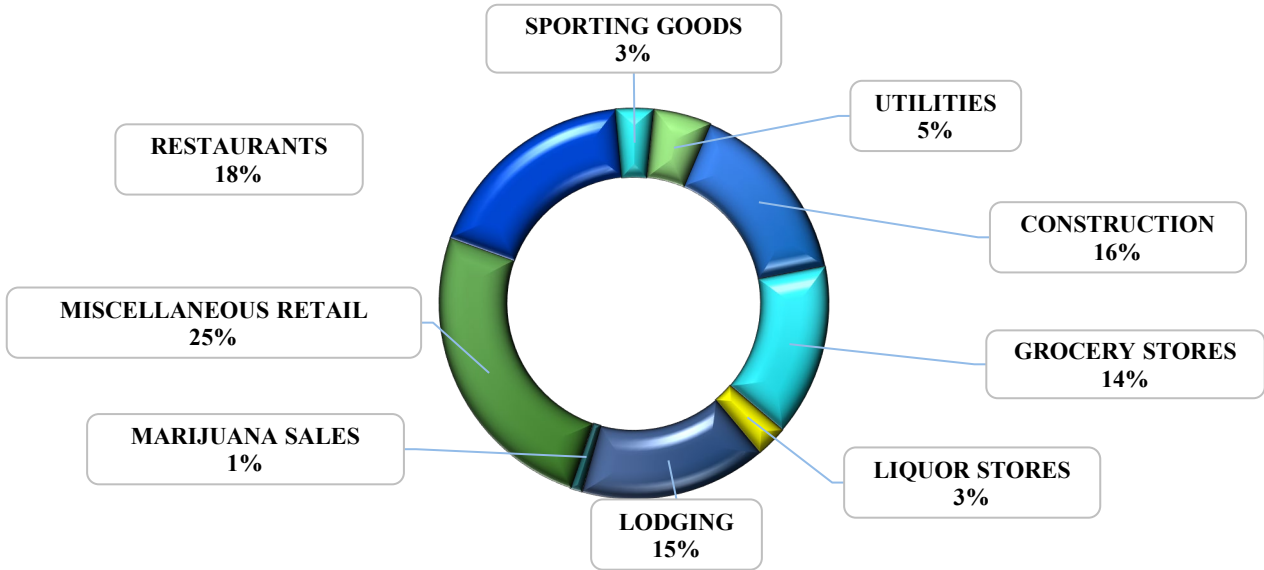
Year-To-Date Restaurants Tax Collections are: \$158,184 or 3.22% higher than those of year-to-date.

Year	Sales Tax Amount Total For The Month	Year To Date Sales Tax
Current Year	573,533	5,075,287
Previous Year	555,992	4,917,103
Change	17,541	158,184
% Change	3.15%	3.22%

SALES TAX COLLECTION BY MONTH AND YEAR RESTAURANTS



SALES TAX BY CATEGORIES SPORTING GOODS

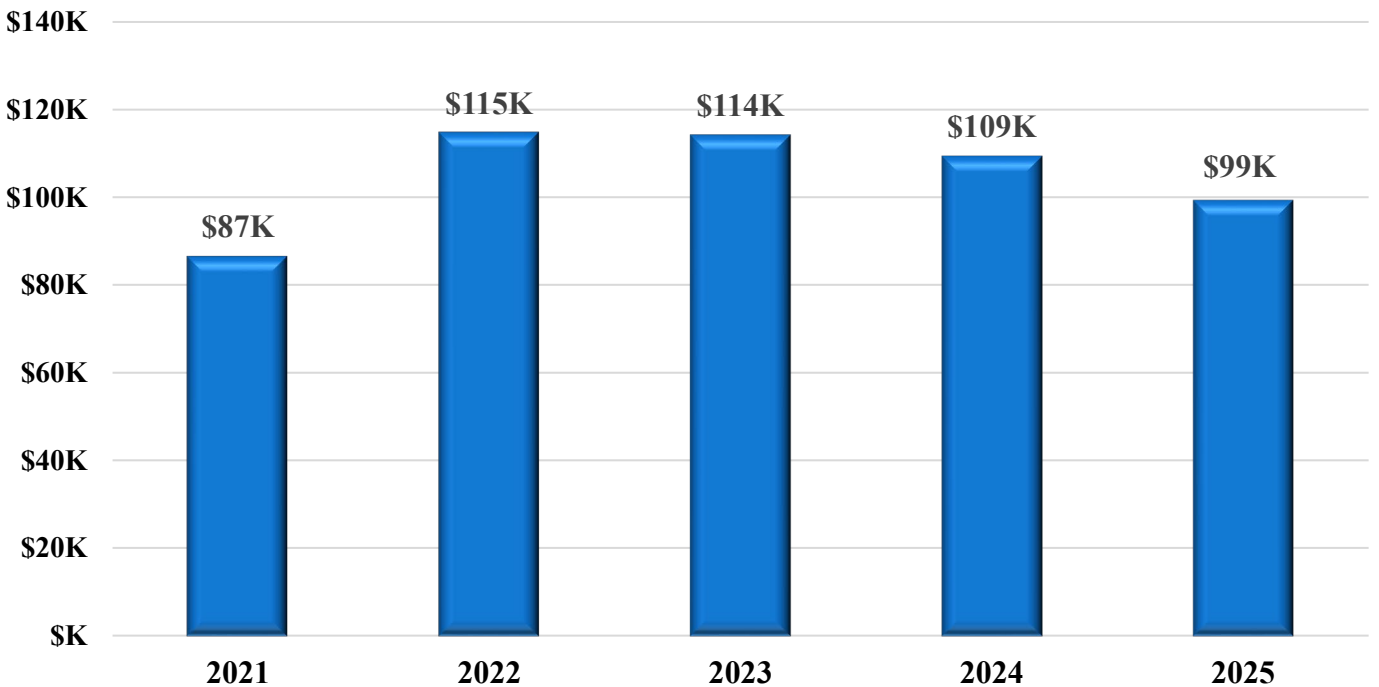


August 2025, Sales Tax Collections in Sporting Goods category decreased by: -\$10,129 or -9.26% compared to August 2024.

Year-To-Date Sporting Goods Tax Collections are: -\$74,020 or -4.76% lower than those of year-to-date.

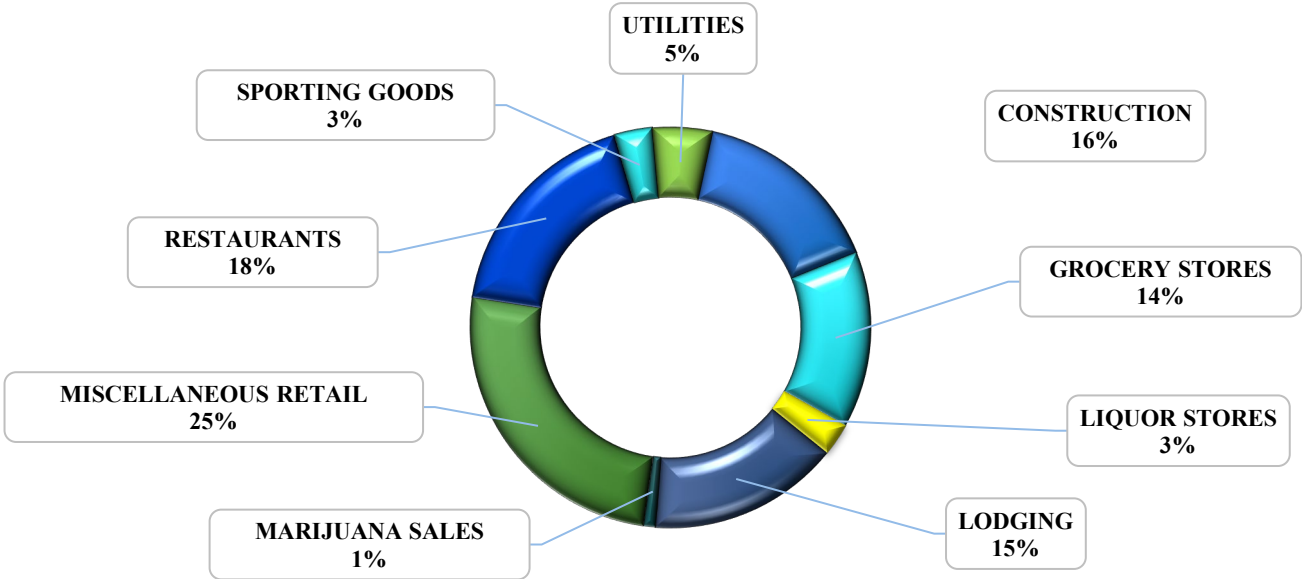
Year	Sales Tax Amount Total For The Month	Year To Date Sales Tax
Current Year	99,283	1,482,549
Previous Year	109,411	1,556,569
Change	-10,129	-74,020
% Change	-9.26%	-4.76%

SALES TAX COLLECTON BY MONTH AND YEAR SPORTING GOODS



SALES TAX BY CATEGORIES

UTILITIES

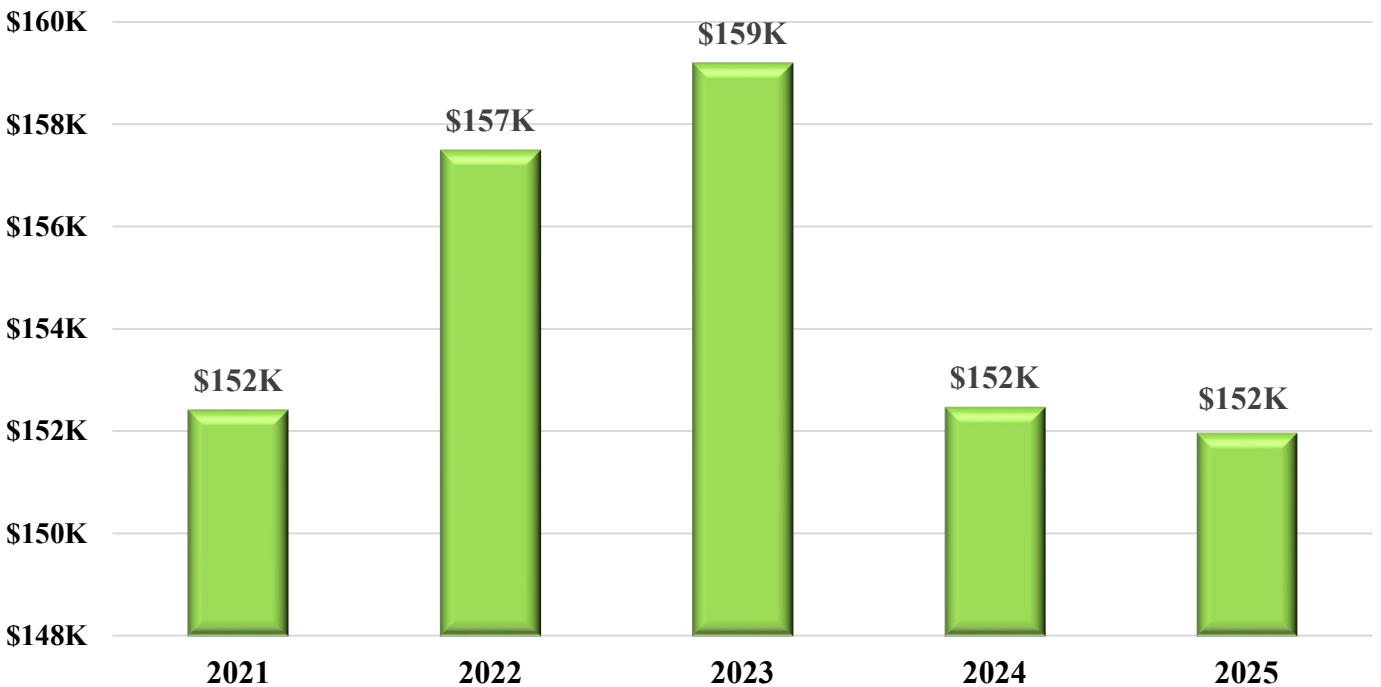


August 2025, Sales Tax Collections in Utilities category decreased by: -\$512 or -0.34% compared to August 2024.

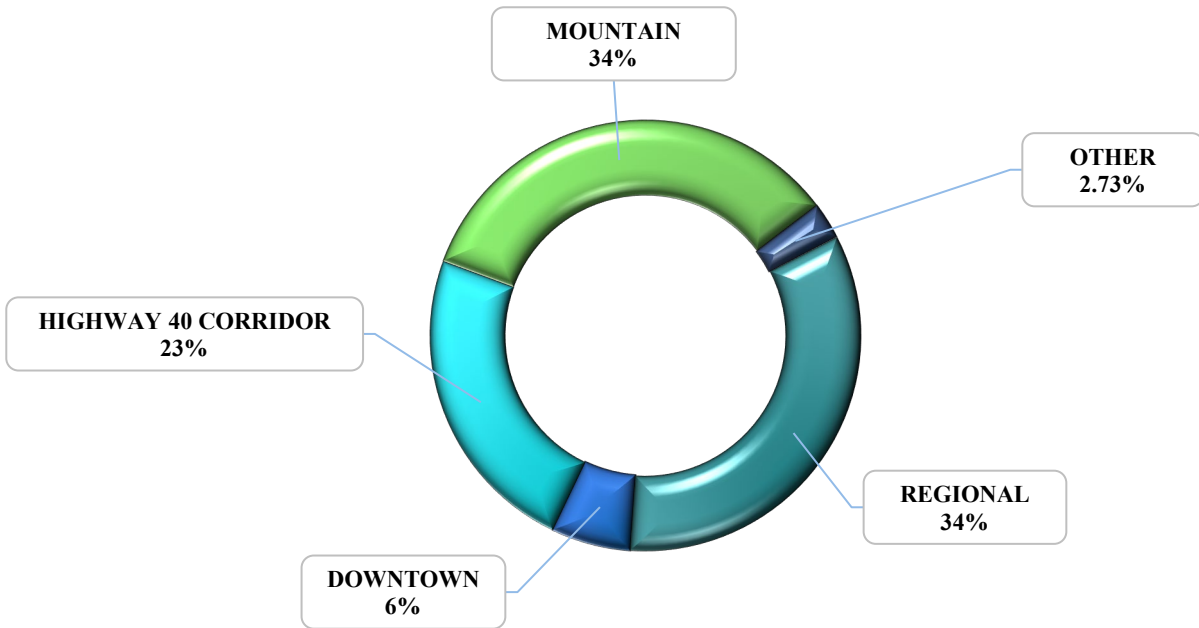
Year-To-Date Utilities Tax Collections are: \$50,301 or 2.97% higher than those of year-to-date.

Year	Sales Tax Amount Total For The Month	Year To Date Sales Tax
Current Year	151,967	1,745,215
Previous Year	152,478	1,694,913
Change	-512	50,301
% Change	-0.34%	2.97%

SALES TAX COLLECTION BY MONTH AND YEAR UTILITIES



ACCOMMODATION TAX

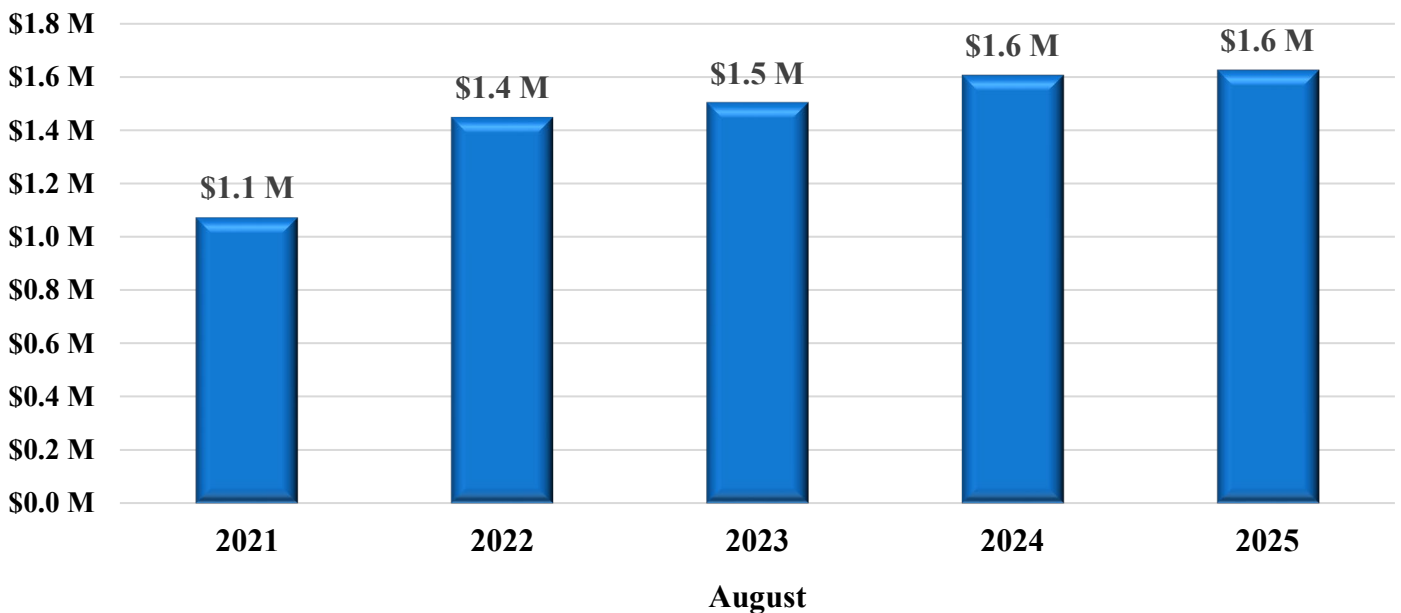


August 2025, Accommodation Tax Collections increased by:\$337 or 0.29% compared to August 2024.

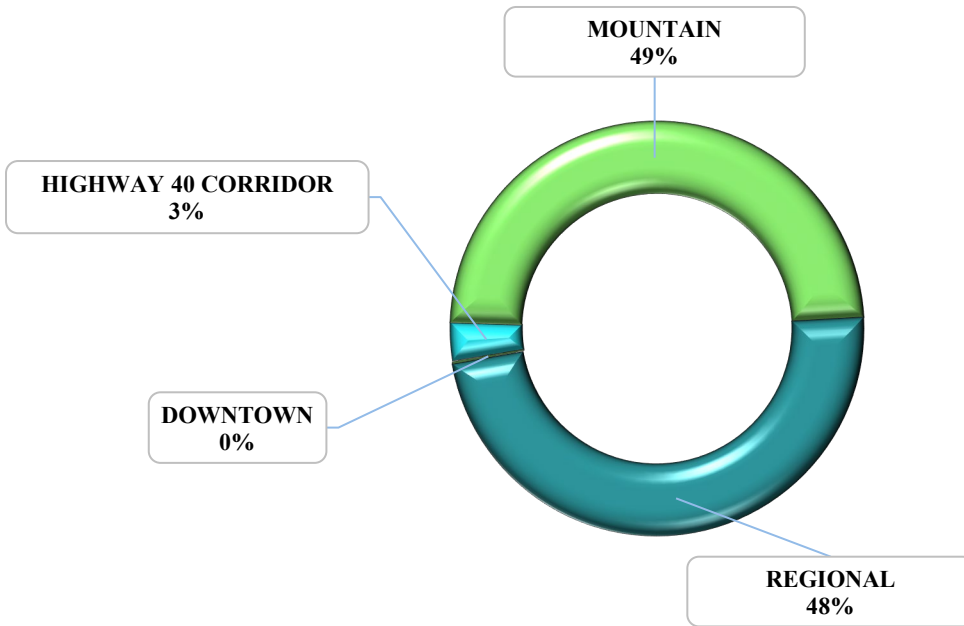
Year-To-Date Accommodation Tax Collections are:\$18,786 or 1.17% higher than those of 2024 year-to-date.

Year	Accommodation Tax Amount Total For The Month	Year To Date Accommodation Tax
Current Year	115,398	1,626,759
Previous Year	115,061	1,607,973
Change	337	18,786
% Change	0.29%	1.17%

YEAR-TO-DATE ACCOMMODATION TAX COLLECTIONS BY YEAR AND MONTH



SHORT-TERM RENTAL TAX

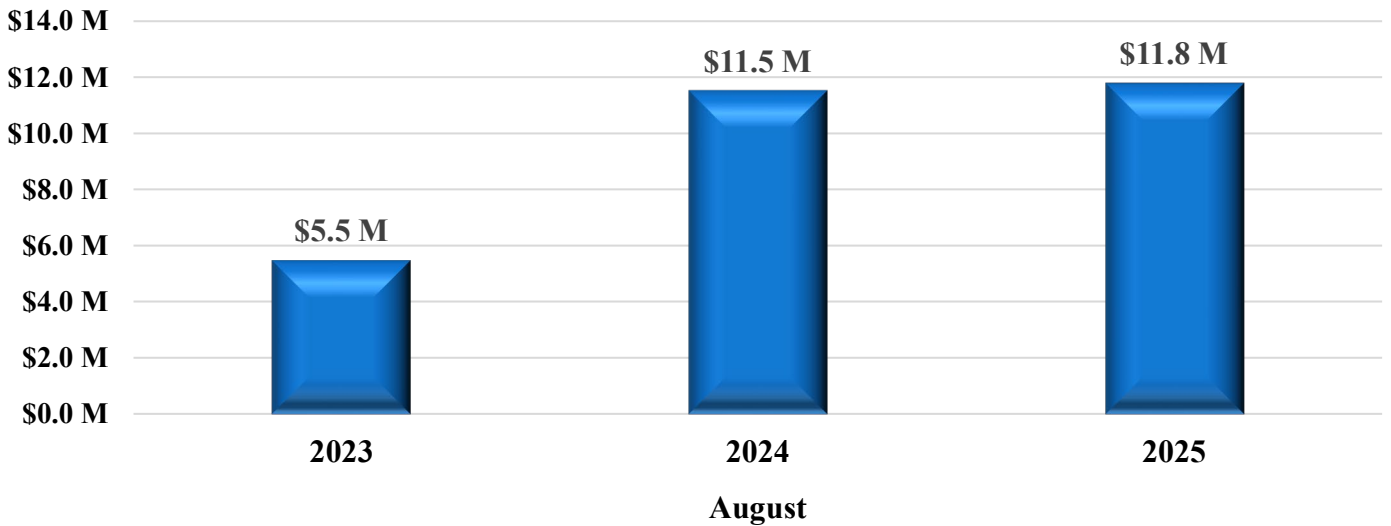


August 2025, Short-Term Rental Tax Collections increased by: \$11,214 or 1.68% compared to August 2024.

Year-To-Date Short-Term Rental Tax Collections are: \$264,827 or 2.30% higher than those of 2024 year-to-date.

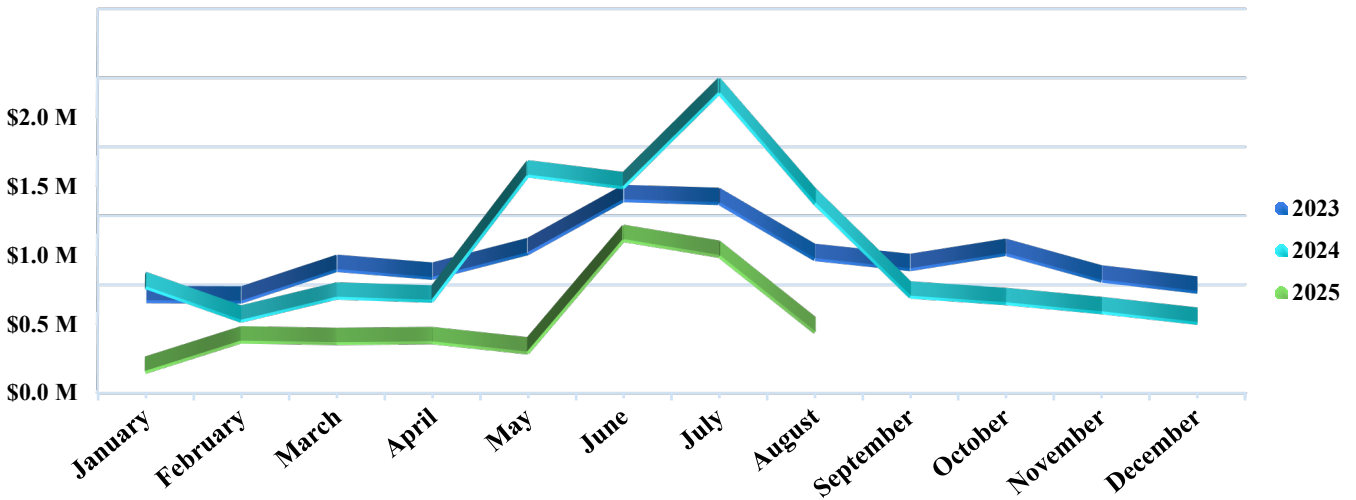
Year	STR Tax Amount Total For The Month	Year To Date STR Tax
Current Year	678,752	11,790,525
Previous Year	667,538	11,525,698
Change	11,214	264,827
% Change	1.68%	2.30%

YEAR-TO-DATE STR 9% TAX COLLECTIONS BY YEAR AND MONTH



FY2023: Reservations booked on or prior to December 31, 2022, for stays occurring between January 1, 2023, and April 15, 2023, were not subject to the 9% STR Tax.

BUILDING USE TAX

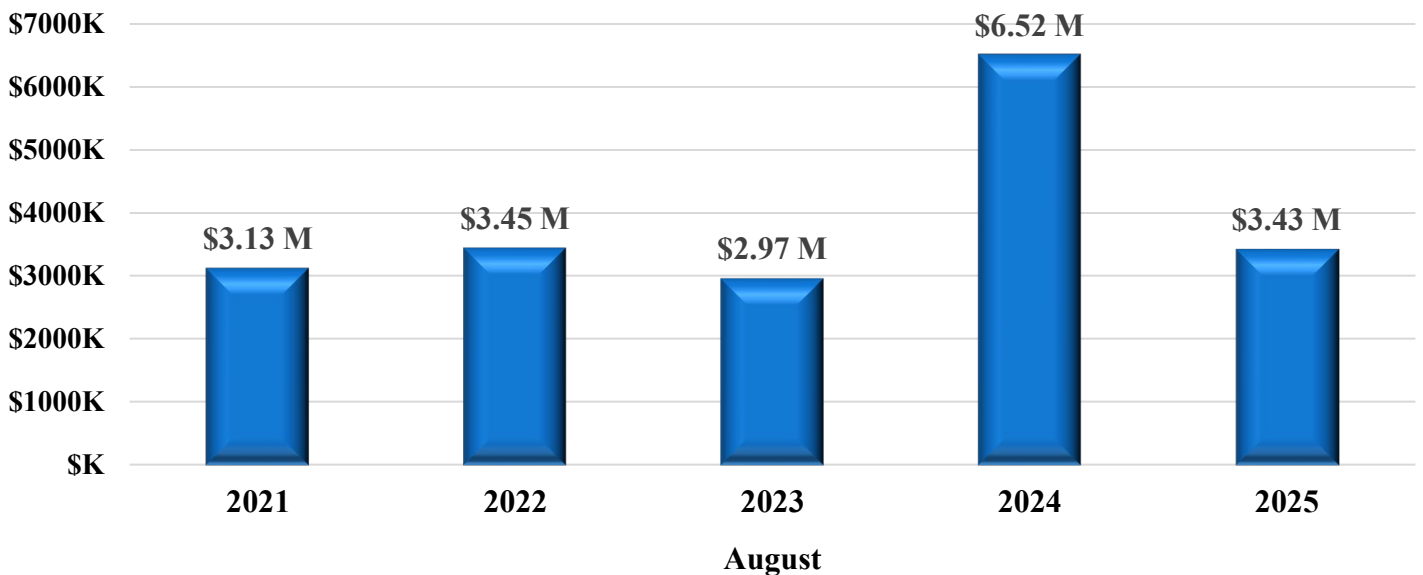


August 2025, Building Use Tax collections decreased by: $-\$672,271$ or -65.15% compared to August 2024.

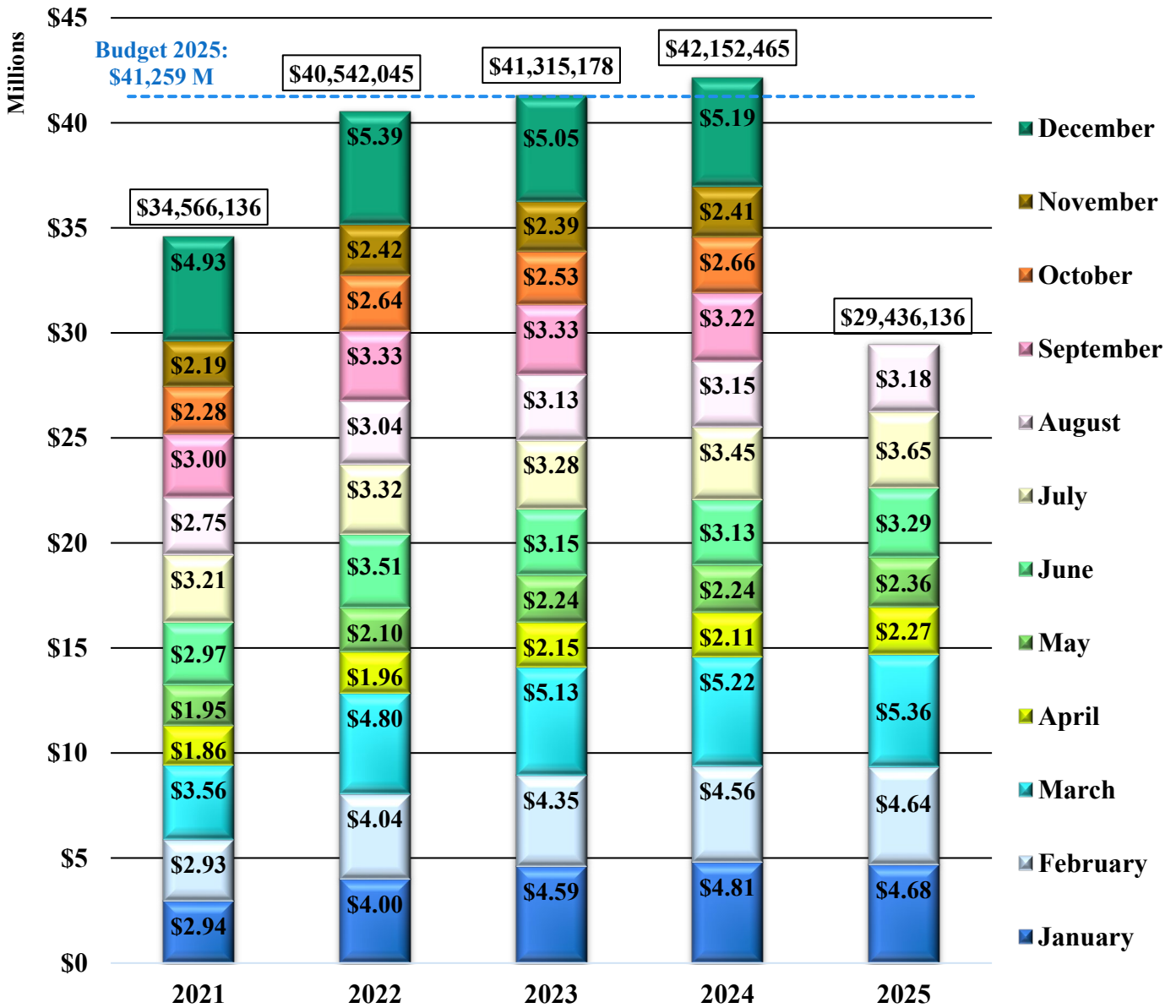
Year-To-Date Building Use Tax collections are: $-\$3,084,886$ or -47.34% lower than those of 2024 year-to-date.

Year	Building Use Tax Amount Total For The Month	Year To Date Building Use Tax
Current Year	359,574	3,431,654
Previous Year	1,031,846	6,516,540
Change	-672,271	-3,084,886
% Change	-65.15%	-47.34%

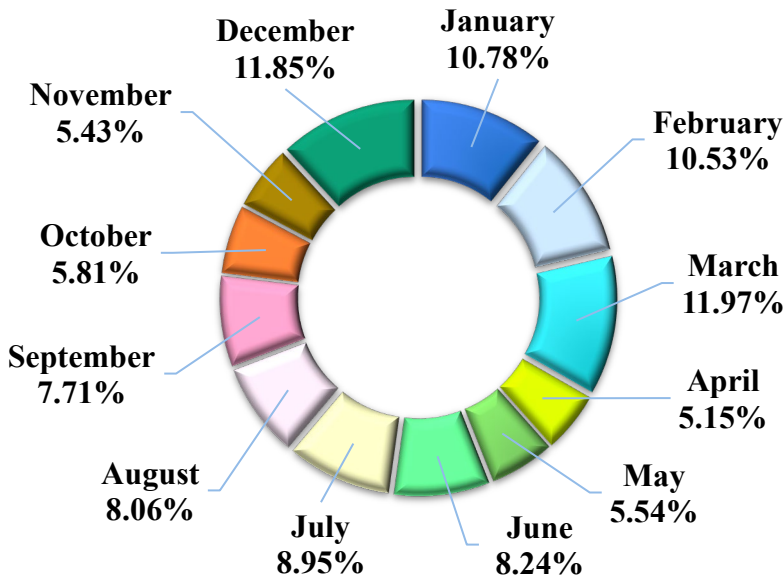
YEAR-TO-DATE BUILDING USE TAX COLLECTIONS BY YEAR AND MONTH



TOTAL TAX COLLECTIONS FOR THE PAST 5 YEARS BY MONTH

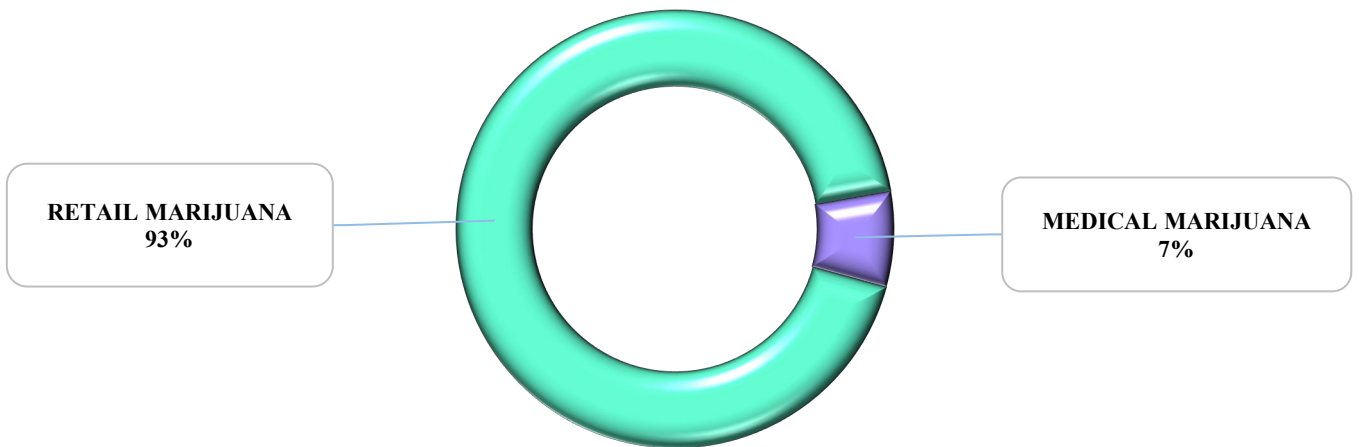


5 Years History of Each Month as a Percent of Total Collections



Year	Tax Total
2021	34,566,135.83
2022	40,542,045.46
2023	41,315,177.61
2024	42,152,464.79
2025	29,436,136.30

MARIJUANA SALES TAX

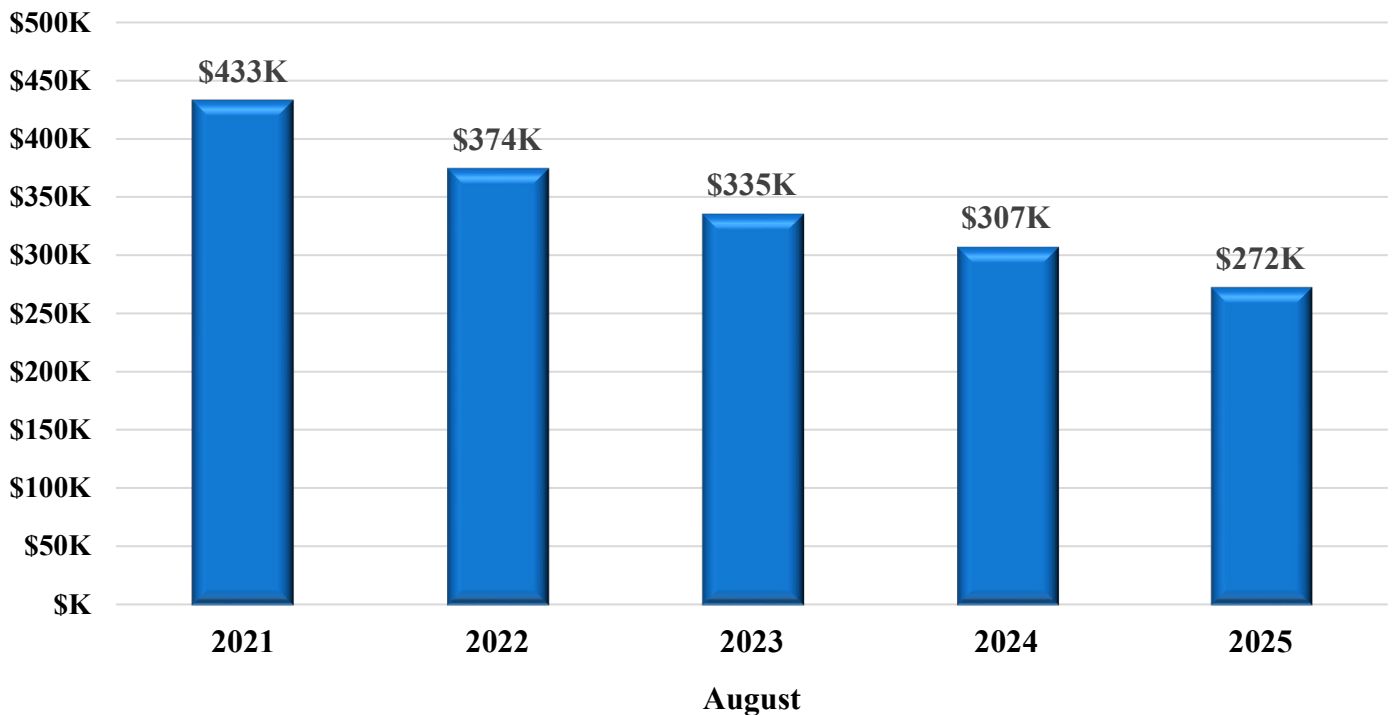


August 2025, Marijuana Sales Tax Collections decreased by:-\$3,903 or -11.01% compared to August 2024.

Year-To-Date Marijuana Sales Tax Collections are:-\$34,712 or -11.30% lower than those of 2024 year-to-date.

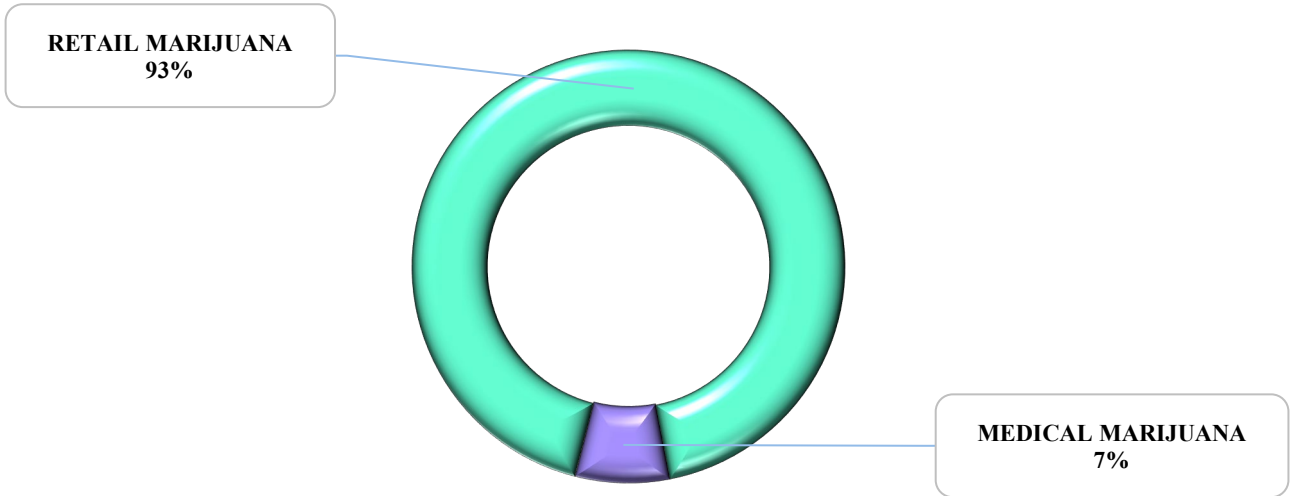
Year	Sales Tax Amount Total For The Month	Year To Date Sales Tax
Current Year	31,556	272,426
Previous Year	35,459	307,138
Change	-3,903	-34,712
% Change	-11.01%	-11.30%

YEAR-TO-DATE MARIJUANA SALES TAX COLLECTIONS BY YEAR AND MONTH



MARIJUANA SALES TAX

RETAIL MARIJUANA

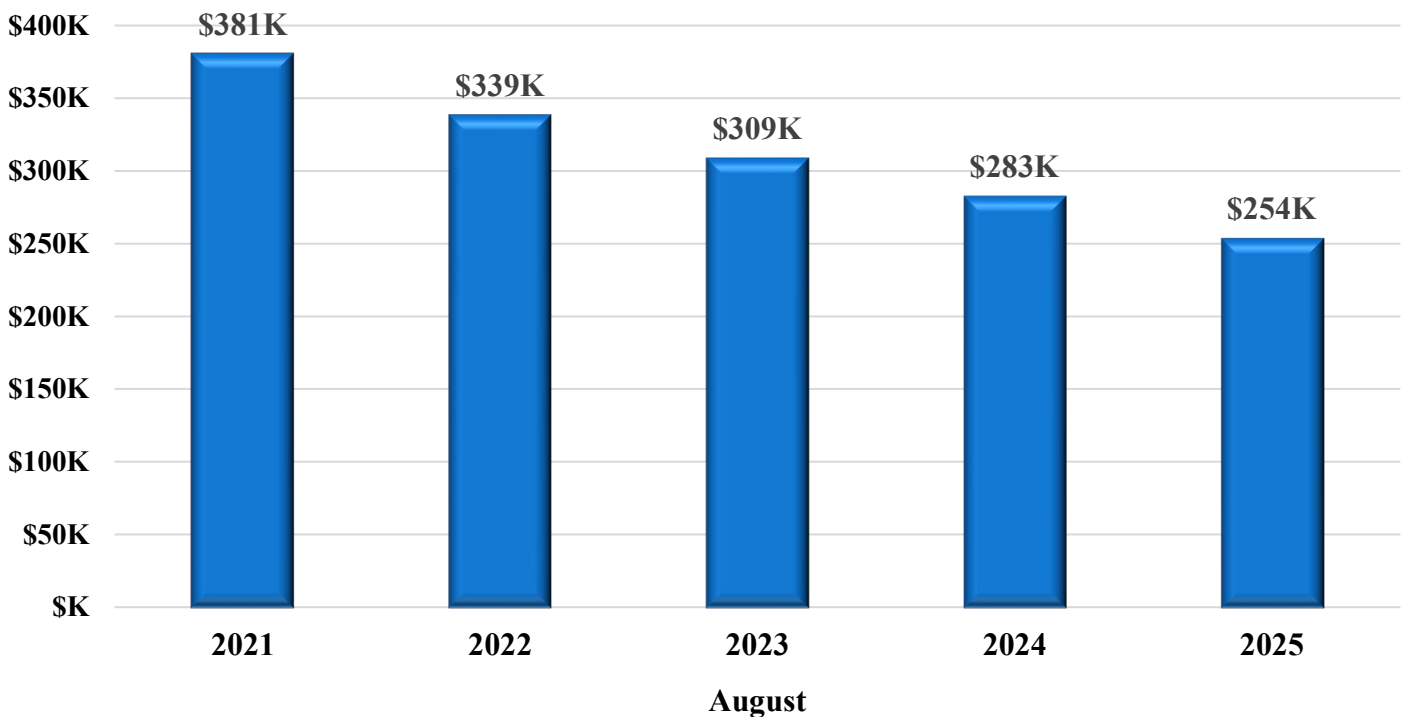


August 2025, Retail Marijuana Sales Tax Collections decreased by: -\$3,060 or -9.44% compared to August 2024.

Year-To-Date Retail Marijuana Sales Tax Collections are: -\$28,756 or -10.17% lower than those of August 2024 year-to-date.

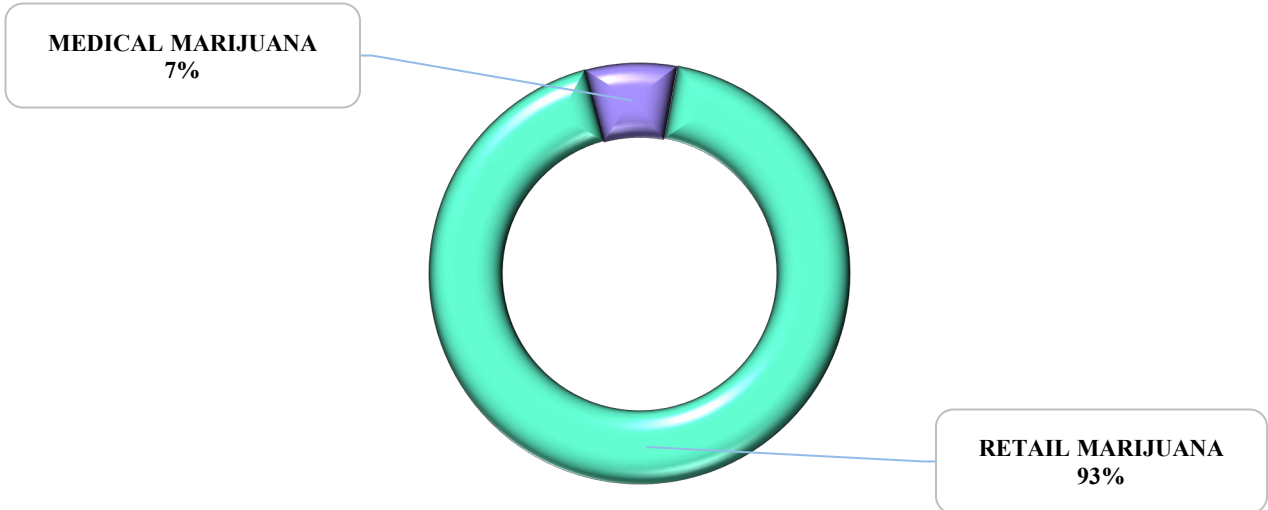
Year	Sales Tax Amount Total For The Month	Year To Date Sales Tax
Current Year	29,335	254,005
Previous Year	32,395	282,761
Change	-3,060	-28,756
% Change	-9.44%	-10.17%

YEAR-TO-DATE RETAIL MARIJUANA SALES TAX COLLECTIONS BY YEAR AND MONTH



MARIJUANA SALES TAX

MEDICAL MARIJUANA

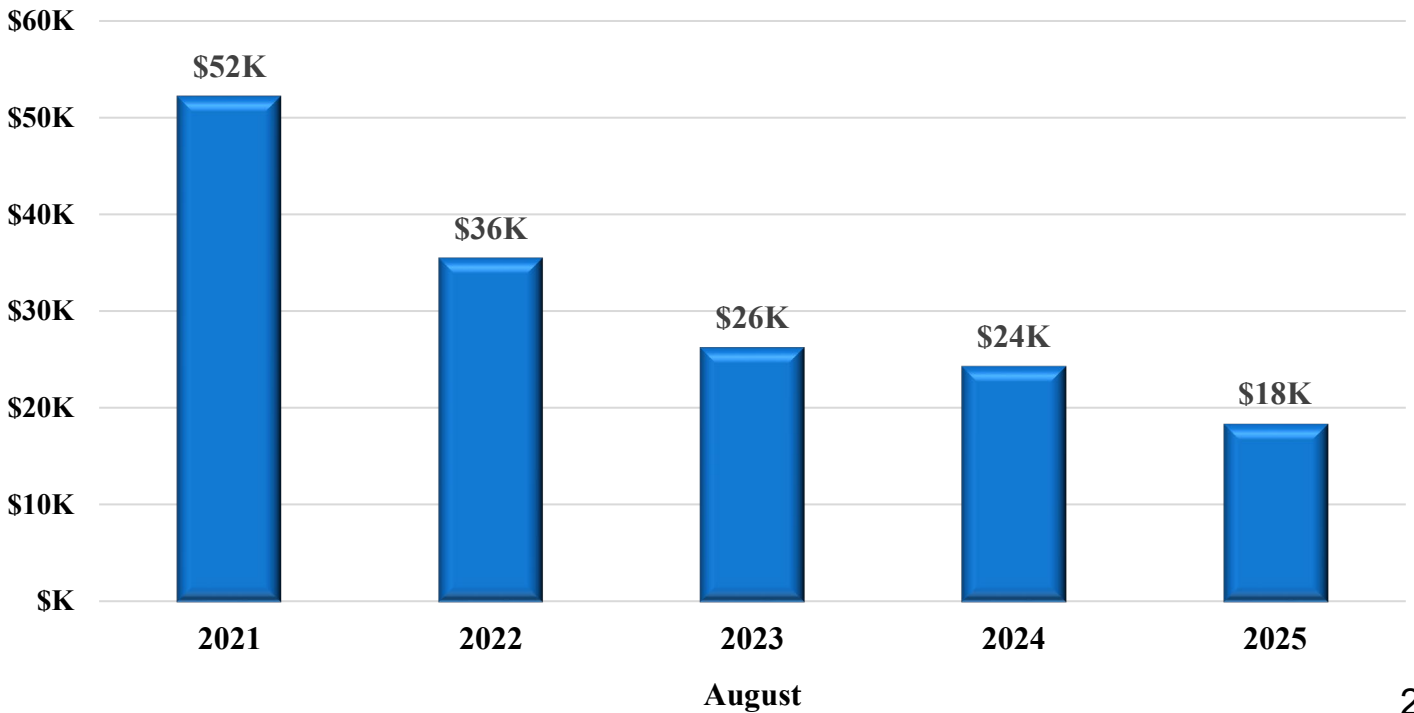


August 2025, Medical Marijuana Sales Tax Collections decreased by: -\$844 or -27.54% compared to August 2024.

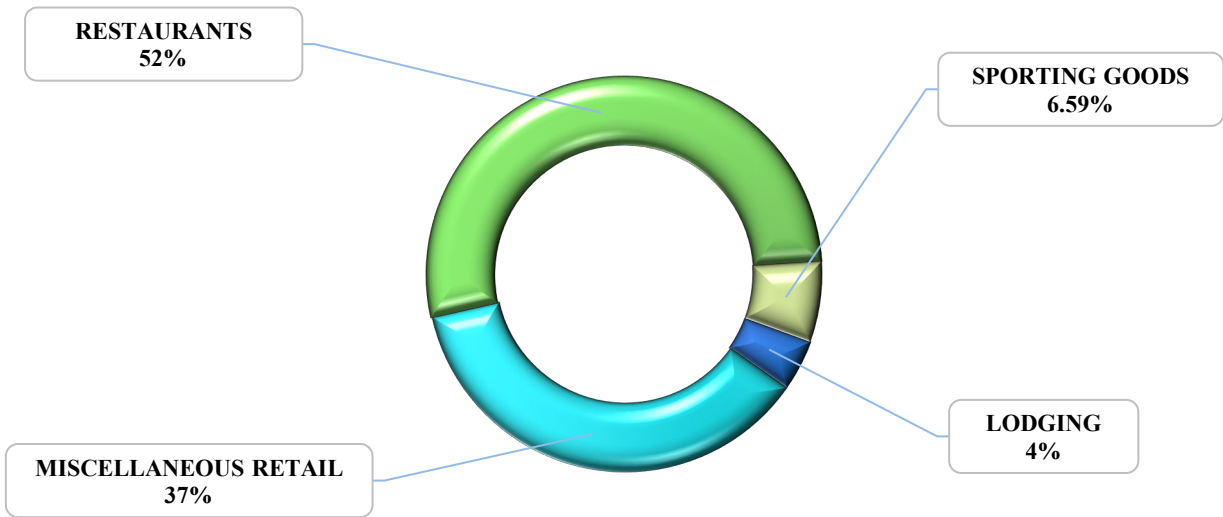
Year-To-Date Medical Marijuana Sales Tax Collections are: -\$5,956 or -24.43% lower than those of year-to-date.

Year	Sales Tax Amount Total For The Month	Year To Date Sales Tax
Current Year	2,220	18,421
Previous Year	3,064	24,377
Change	-844	-5,956
% Change	-27.54%	-24.43%

YEAR-TO-DATE RETAIL MARIJUANA SALES TAX COLLECTIONS BY YEAR AND MONTH



DOWNTOWN SALES TAX



August 2025, Downtown Sales Tax Collections increased by:\$8,687 or 1.36% compared to August 2024.

Year-To-Date Downtown Sales Tax Collections are:\$42,894 or 0.88% higher than those of 2024 year-to-date.

Year	Sales Tax Amount Total For The Month	Year To Date Sales Tax
Current Year	647,812	4,910,460
Previous Year	639,125	4,867,566
Change	8,687	42,894
% Change	1.36%	0.88%

YEAR-TO-DATE DOWNTOWN SALES TAX COLLECTIONS BY CATEGORY YEAR AND MONTH

