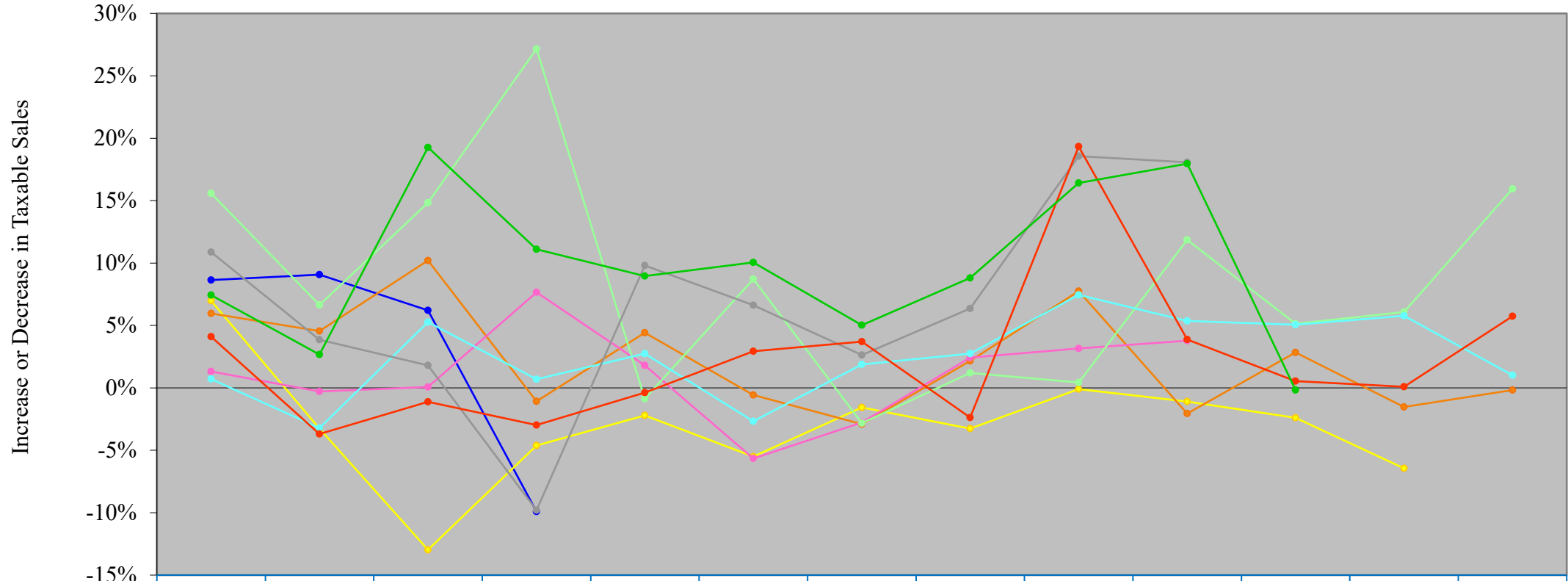


Mountain Communities - Monthly Comparison



	August 2024/2023	September 2024/2023	October 2024/2023	November 2024/2023	December 2024/2023	January 2025/2024	February 2025/2024	March 2025/2024	April 2025/2024	May 2025/2024	June 2025/2024	July 2025/2024	August 2025/2024
Aspen	8.64%	9.07%	6.21%	-9.91%		STATE COLLECTED STARTING 01/2025							
Breckenridge	6.98%	-3.27%	-12.97%	-4.61%	-2.20%	-5.49%	-1.57%	-3.27%	-0.09%	-1.10%	-2.39%	-6.44%	
Frisco	5.96%	4.55%	10.21%	-1.09%	4.41%	-0.58%	-2.91%	2.16%	7.76%	-2.05%	2.85%	-1.53%	-0.17%
Glenwood Springs	1.31%	-0.29%	0.07%	7.66%	1.79%	-5.66%	-2.76%	2.43%	3.16%	3.78%			
Snowmass Village	15.59%	6.65%	14.83%	27.16%	-0.88%	8.72%	-2.83%	1.20%	0.42%	11.86%	5.14%	6.07%	15.95%
Steamboat Springs	0.71%	-3.22%	5.27%	0.68%	2.75%	-2.68%	1.87%	2.74%	7.45%	5.37%	5.07%	5.78%	1.00%
Telluride	10.88%	3.85%	1.81%	-9.80%	9.81%	6.63%	2.64%	6.35%	18.57%	18.06%			
Vail	4.10%	-3.69%	-1.12%	-2.98%	-0.38%	2.93%	3.71%	-2.38%	19.34%	3.88%	0.54%	0.10%	5.75%
Winter Park	7.44%	2.67%	19.27%	11.11%	8.95%	10.04%	5.02%	8.81%	16.42%	17.96%	-0.17%		

Mountain Communities Report

**Taxable Sales (based on Sales/Use tax collected)
2025/2024 to 2024/2023**

	August 2024/2023	September 2024/2023	October 2024/2023	November 2024/2023	December 2024/2023	January 2025/2024	February 2025/2024	March 2025/2024	April 2025/2024	May 2025/2024	June 2025/2024	July 2025/2024	August 2025/2024
Sales - Aspen (2.4%)	\$ 114,857,163	\$ 105,927,373	\$ 61,468,793	\$ 46,978,418	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 105,718,451	\$ 97,116,605	\$ 57,873,002	\$ 52,144,791	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Aspen % Inc(Dec) in sales	8.64%	9.07%	6.21%	-9.91%									
Year-to-date:													
Sales - Breckenridge (2.5%)	\$ 68,075,718	\$ 60,336,818	\$ 48,113,354	\$ 54,863,293	\$ 121,086,564	\$ 108,964,588	\$ 111,439,876	\$ 117,739,688	\$ 49,706,506	\$ 35,441,212	\$ 54,064,422	\$ 73,393,404	\$ -
	\$ 63,636,164	\$ 62,374,292	\$ 55,284,366	\$ 57,516,226	\$ 123,812,970	\$ 115,300,290	\$ 113,216,123	\$ 121,720,908	\$ 49,751,253	\$ 35,834,140	\$ 55,390,240	\$ 78,442,055	\$ -
Breckenridge % Inc(Dec) in sales	6.98%	-3.27%	-12.97%	-4.61%	-2.20%	-5.49%	-1.57%	-3.27%	-0.09%	-1.10%	-2.39%	-6.44%	
Year-to-date:													-3.32%
Sales - Frisco (2%)	\$ 30,555,250	\$ 28,723,600	\$ 23,565,700	\$ 22,692,100	\$ 39,546,150	\$ 31,405,600	\$ 30,939,350	\$ 35,379,850	\$ 20,846,000	\$ 20,014,350	\$ 28,210,400	\$ 33,106,300	\$ 30,504,200
	\$ 28,835,950	\$ 27,472,700	\$ 21,383,150	\$ 22,941,350	\$ 37,875,250	\$ 31,587,300	\$ 31,865,800	\$ 34,631,250	\$ 19,345,400	\$ 20,433,150	\$ 27,429,150	\$ 33,619,350	\$ 30,555,250
Frisco % Inc(Dec) in sales	5.96%	4.55%	10.21%	-1.09%	4.41%	-0.58%	-2.91%	2.16%	7.76%	-2.05%	2.85%	-1.53%	-0.17%
Year-to-date:													0.41%
Sales - Glenwood (3.7%)	\$ 62,395,649	\$ 67,195,595	\$ 58,741,730	\$ 54,940,703	\$ 75,944,135	\$ 49,767,976	\$ 46,580,262	\$ 61,227,976	\$ 53,822,286	\$ 58,542,143	\$ -	\$ -	\$ -
	\$ 61,587,108	\$ 67,391,000	\$ 58,699,676	\$ 51,033,541	\$ 74,605,027	\$ 52,753,135	\$ 47,904,081	\$ 59,777,784	\$ 52,172,324	\$ 56,412,432	\$ -	\$ -	\$ -
Glenwood % Inc(Dec) in sales	1.31%	-0.29%	0.07%	7.66%	1.79%	-5.66%	-2.76%	2.43%	3.16%	3.78%			
Year-to-date:													0.34%
Sales - Snowmass Vill (1%)	\$ 24,604,665	\$ 26,170,325	\$ 13,973,163	\$ 15,337,274	\$ 55,570,682	\$ 69,193,879	\$ 63,430,337	\$ 70,785,100	\$ 17,324,300	\$ 10,031,200	\$ 21,800,900	\$ 29,624,000	\$ 29,133,100
	\$ 21,287,017	\$ 24,539,266	\$ 12,169,072	\$ 12,061,729	\$ 56,062,759	\$ 63,644,344	\$ 65,274,715	\$ 69,942,368	\$ 17,251,252	\$ 8,967,340	\$ 20,734,202	\$ 27,927,900	\$ 25,124,800
Snowmass % Inc(Dec) in sales	15.59%	6.65%	14.83%	27.16%	-0.88%	8.72%	-2.83%	1.20%	0.42%	11.86%	5.14%	6.07%	15.95%
Year-to-date:													4.17%
Sales - Steamboat Springs (4%)	\$ 78,832,303	\$ 80,647,100	\$ 66,605,131	\$ 60,205,915	\$ 129,728,993	\$ 116,981,548	\$ 116,012,570	\$ 134,066,497	\$ 56,653,148	\$ 59,000,902	\$ 82,354,578	\$ 91,224,212	\$ 79,623,075
	\$ 78,280,301	\$ 83,329,536	\$ 63,272,025	\$ 59,797,181	\$ 126,262,949	\$ 120,201,938	\$ 113,878,657	\$ 130,490,740	\$ 52,724,788	\$ 55,993,750	\$ 78,384,316	\$ 86,237,617	\$ 78,832,303
Steamboat % Inc(Dec) in sales	0.71%	-3.22%	5.27%	0.68%	2.75%	-2.68%	1.87%	2.74%	7.45%	5.37%	5.07%	5.78%	1.00%
Year-to-date:													2.67%
Sales - Telluride (4.5%)	\$ 26,449,111	\$ 27,742,711	\$ 15,196,689	\$ 8,462,956	\$ 24,934,844	\$ 24,647,533	\$ 27,091,822	\$ 29,077,022	\$ 8,704,889	\$ 11,839,111	\$ -	\$ -	\$ -
	\$ 23,853,422	\$ 26,714,556	\$ 14,926,978	\$ 9,382,511	\$ 22,707,644	\$ 23,115,333	\$ 26,395,844	\$ 27,339,600	\$ 7,341,867	\$ 10,027,644	\$ -	\$ -	\$ -
Telluride % Inc(Dec) in sales	10.88%	3.85%	1.81%	-9.80%	9.81%	6.63%	2.64%	6.35%	18.57%	18.06%			
Year-to-date:													7.58%
Sales - Vail (4.0%)	\$ 76,305,325	\$ 60,384,925	\$ 43,835,475	\$ 46,111,525	\$ 144,747,325	\$ 149,379,400	\$ 157,646,300	\$ 156,493,625	\$ 54,980,725	\$ 30,556,975	\$ 59,355,150	\$ 91,169,725	\$ 80,689,100
	\$ 73,302,775	\$ 62,701,600	\$ 44,333,950	\$ 47,528,525	\$ 145,298,750	\$ 145,129,975	\$ 152,008,725	\$ 160,313,375	\$ 46,072,325	\$ 29,415,725	\$ 59,037,050	\$ 91,079,800	\$ 76,305,325
Vail % Inc(Dec) in sales	4.10%	-3.69%	-1.12%	-2.98%	-0.38%	2.93%	3.71%	-2.38%	19.34%	3.88%	0.54%	0.10%	5.75%
Year-to-date:													2.75%
Sales - Winter Park (7%)	\$ 13,201,843	\$ 14,198,071	\$ 9,559,014	\$ 13,317,629	\$ 37,149,514	\$ 31,118,514	\$ 31,010,200	\$ 35,150,657	\$ 12,827,229	\$ 7,436,643	\$ 11,991,843	\$ -	\$ -
	\$ 12,287,786	\$ 13,828,786	\$ 8,014,771	\$ 11,986,014	\$ 34,097,100	\$ 28,278,543	\$ 29,528,629	\$ 32,303,571	\$ 11,017,686	\$ 6,304,186	\$ 12,012,443	\$ -	\$ -
Winter Park % Inc(Dec) in sales	7.44%	2.67%	19.27%	11.11%	8.95%	10.04%	5.02%	8.81%	16.42%	17.96%	-0.17%		
Year-to-date:													8.45%