



July 2023 Taxes, Remitted in August 2023 Sales, Use, Accommodation, and STR Tax Report

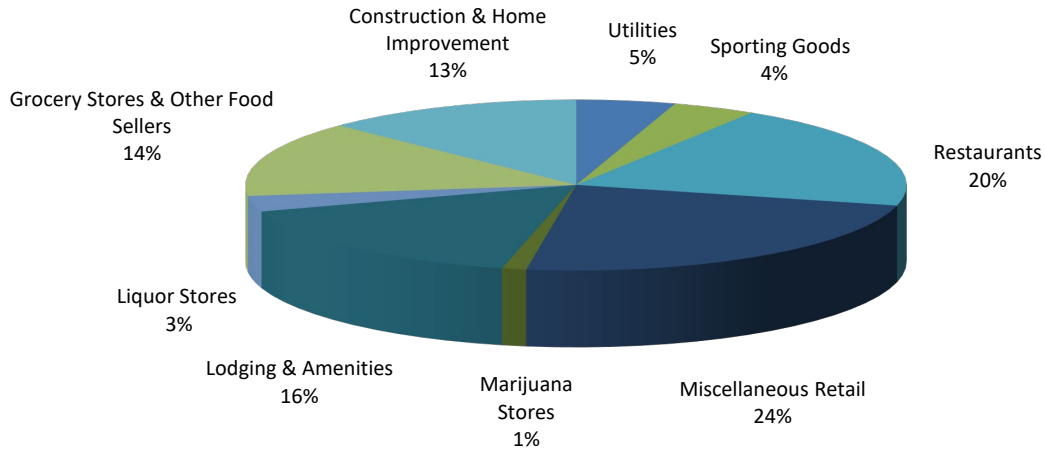
This City of Steamboat Springs Sales, Use, Accommodation, and STR Tax Report examines tax collections for the month of July 2023, remitted to the City of Steamboat Springs in August 2023.

Sales Tax

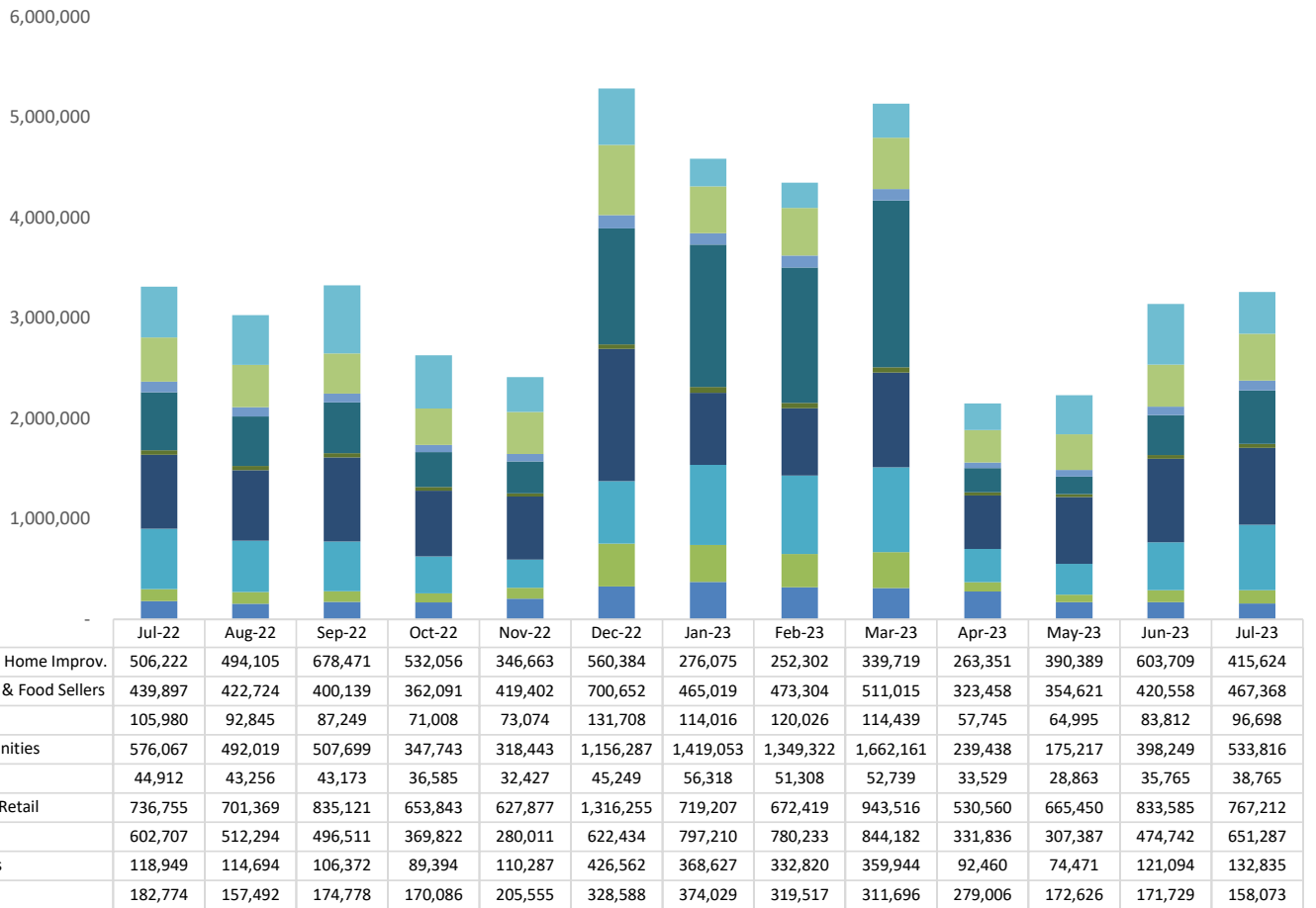
July 2023 sales tax collections decreased by -1.59% compared to July 2022.
 Year-to-date total sales tax collections are 4.98% higher than those of 2022 year-to-date.

Sales Tax July 2023	Sales Tax July 2022	% increase/decrease over last July
\$3,261,678	\$3,314,263	-1.59%
Sales Tax 2023 YTD	Sales Tax 2022 YTD	% increase/decrease over prior Year to Date
\$24,870,542	\$23,691,740	4.98%

July 2023 Sales Categories

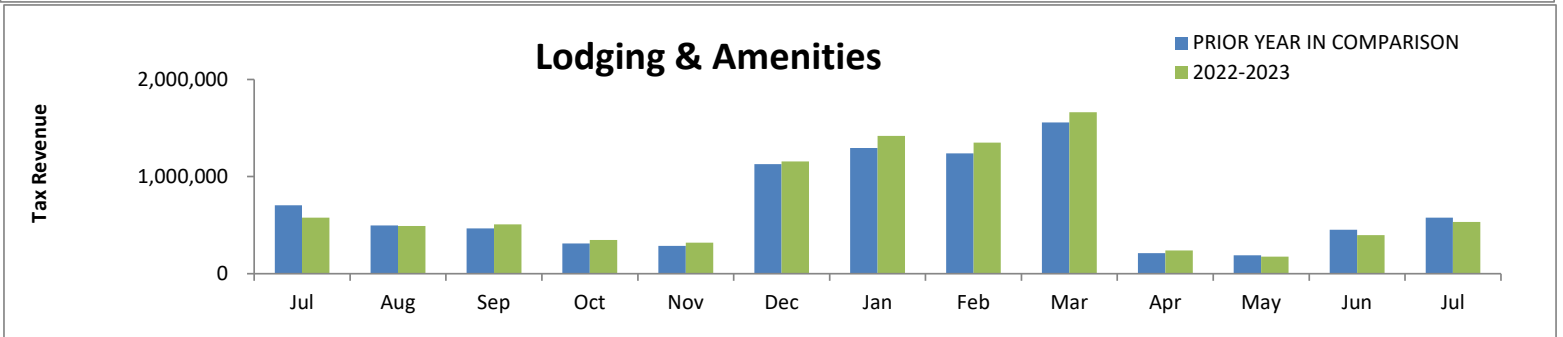
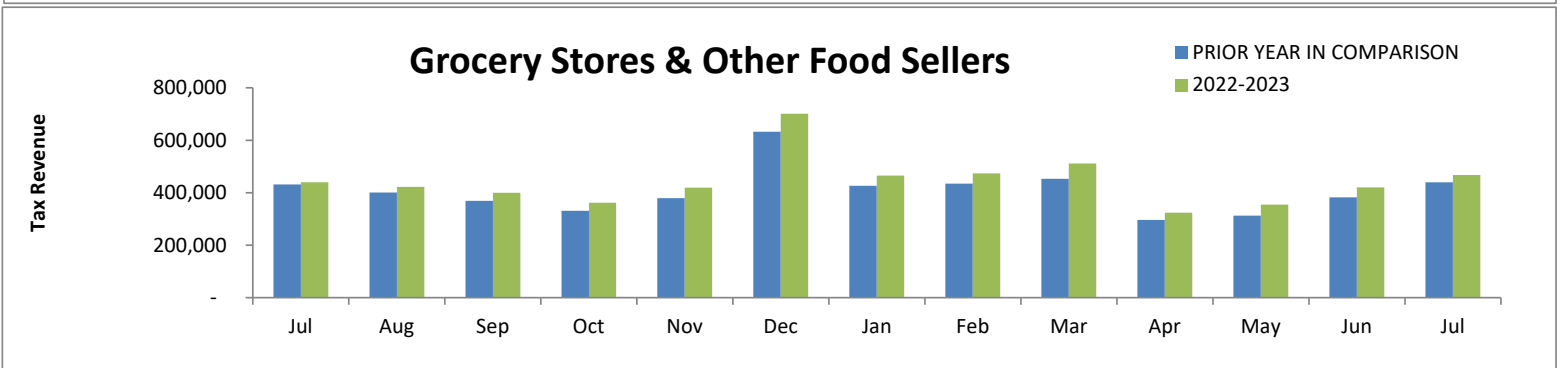
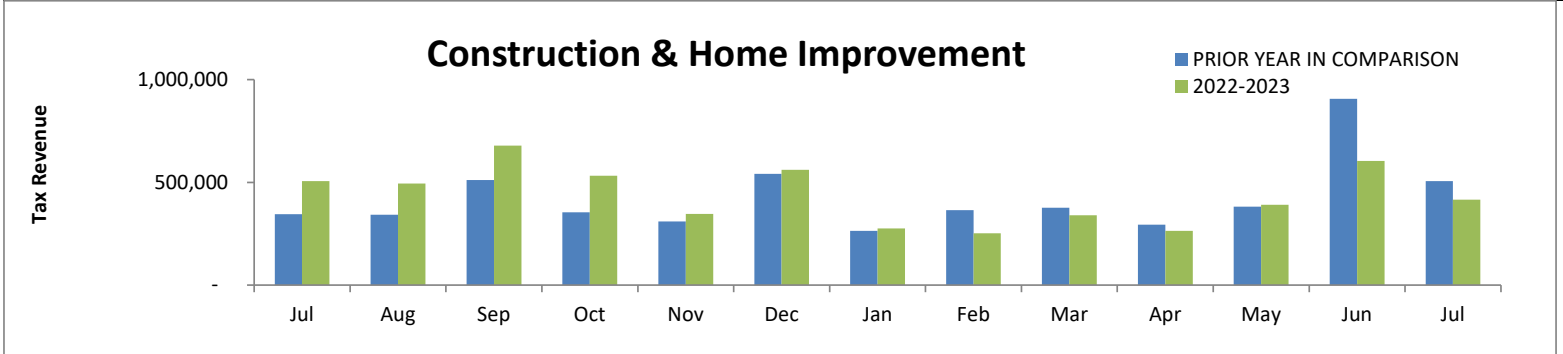


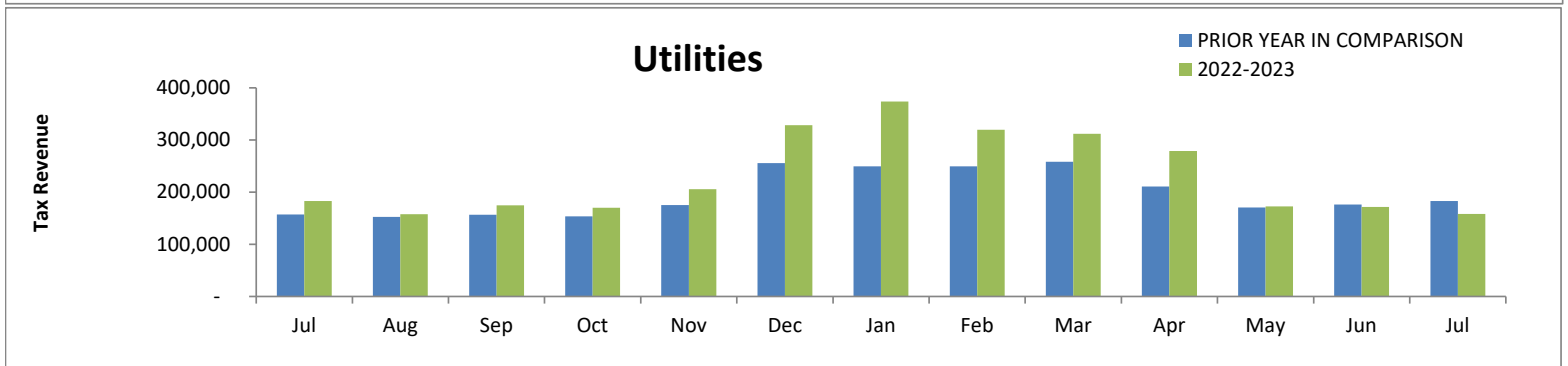
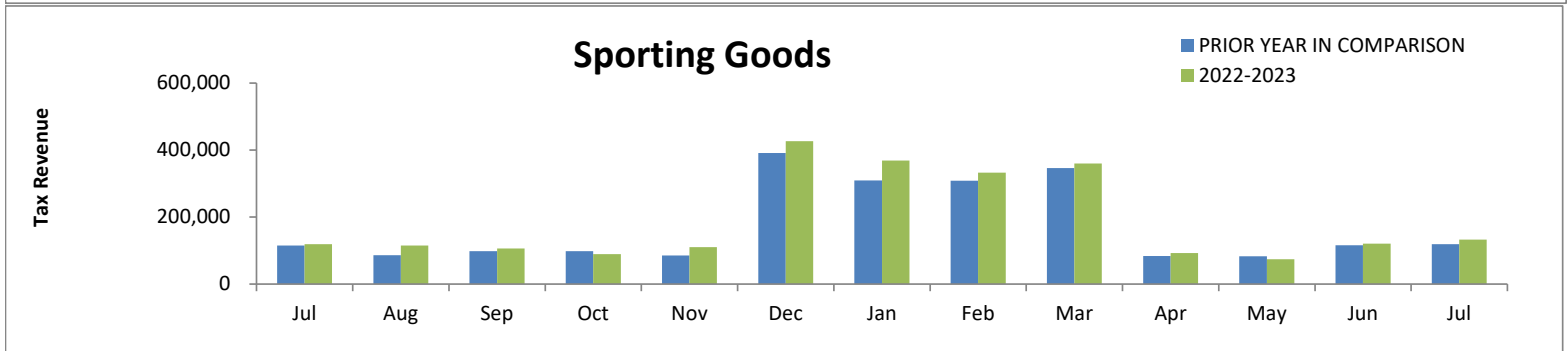
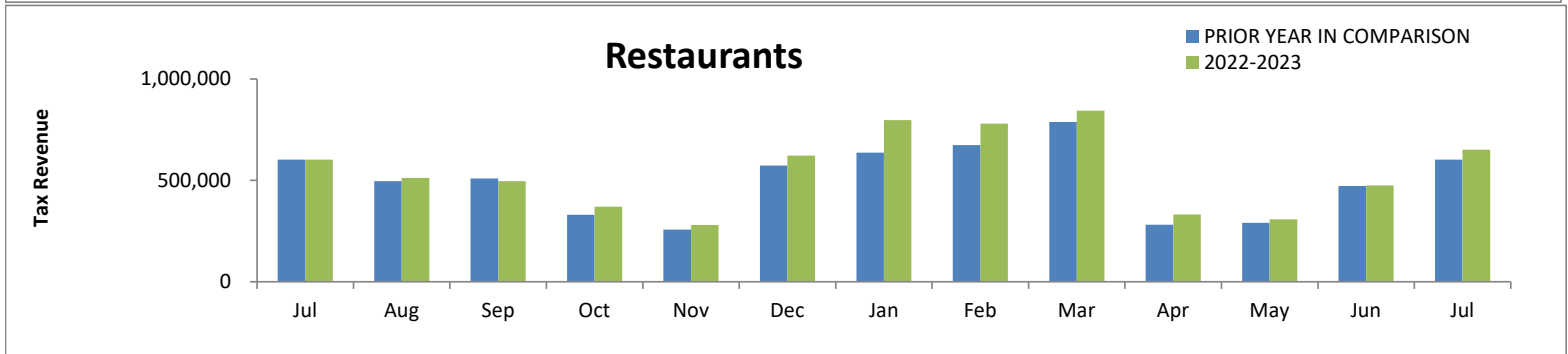
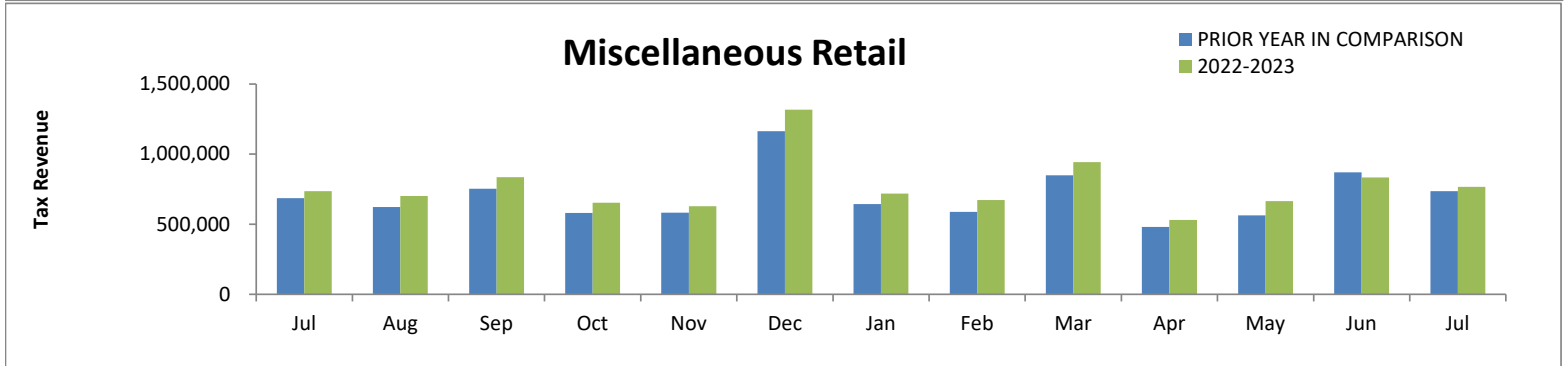
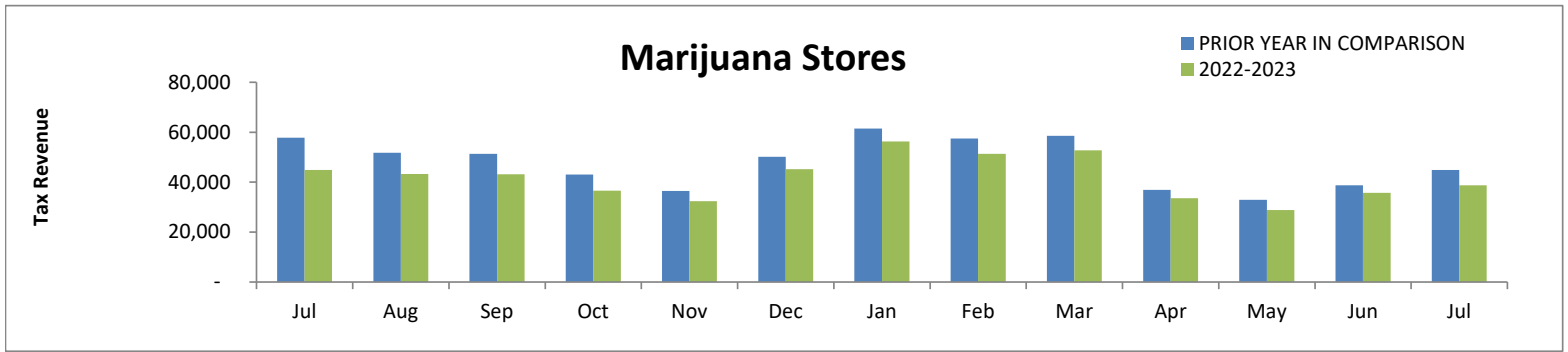
July 2022 - July 2023



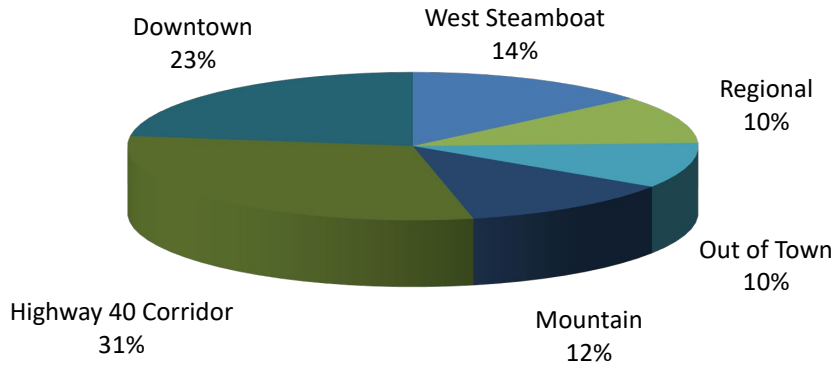
July Comparison by Category

	2023	2022	% change
Construction & Home Improvement	415,624	506,222	-17.90%
Grocery Stores & Other Food Sellers	467,368	439,897	6.24%
Liquor Stores	96,698	105,980	-8.76%
Lodging & Amenities	533,816	576,067	-7.33%
Marijuana	38,765	44,912	-13.69%
Miscellaneous Retail	767,212	736,755	4.13%
Restaurants	651,287	602,707	8.06%
Sporting Goods	132,835	118,949	11.67%
Utilities	158,073	182,774	-13.51%

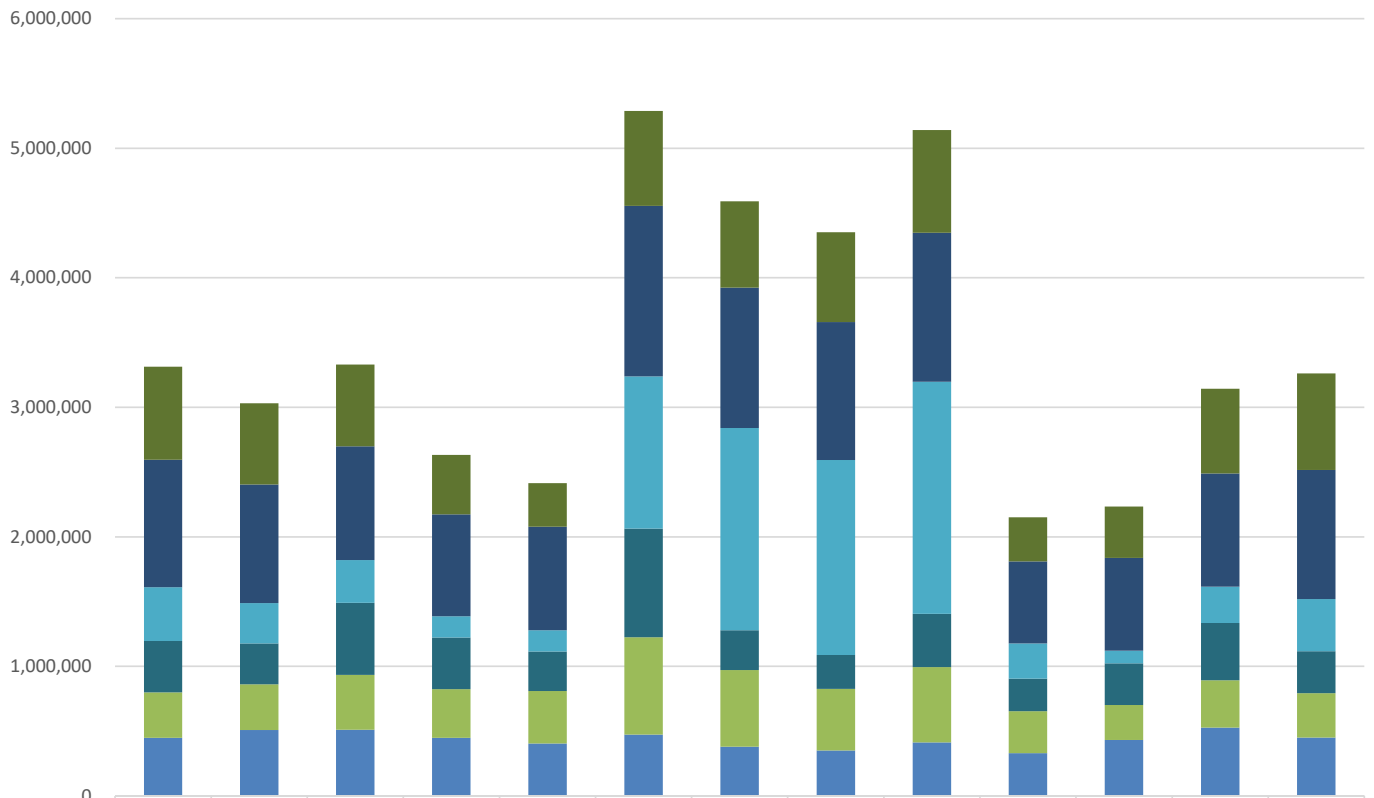




July 2023 Sales Tax By Area



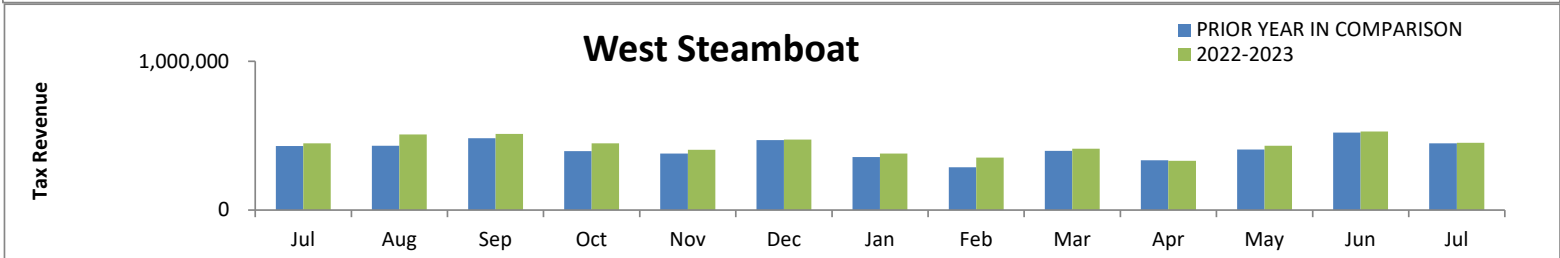
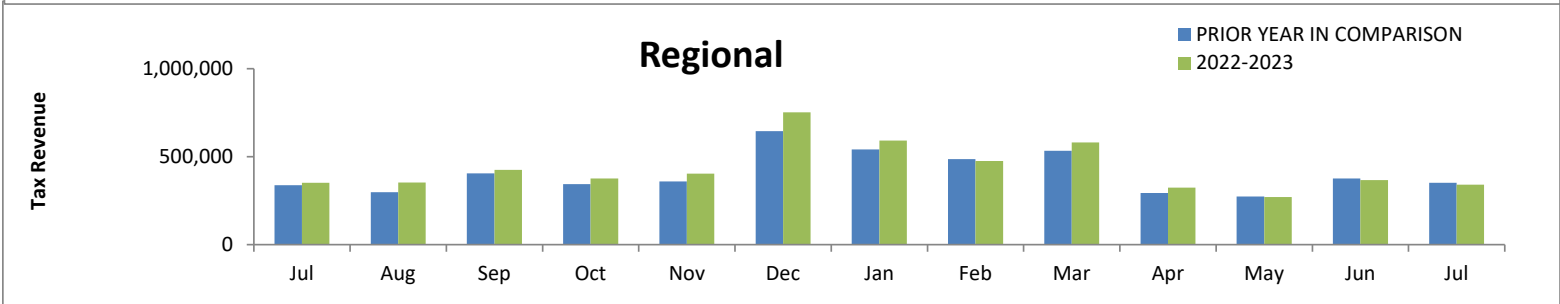
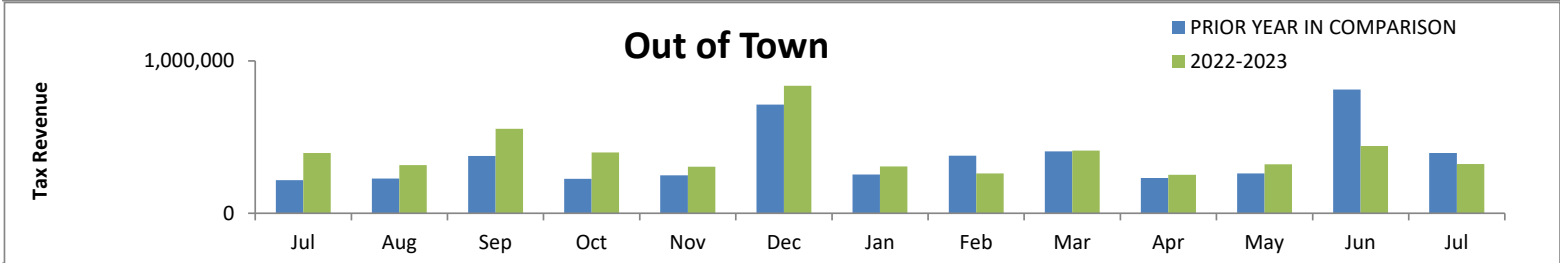
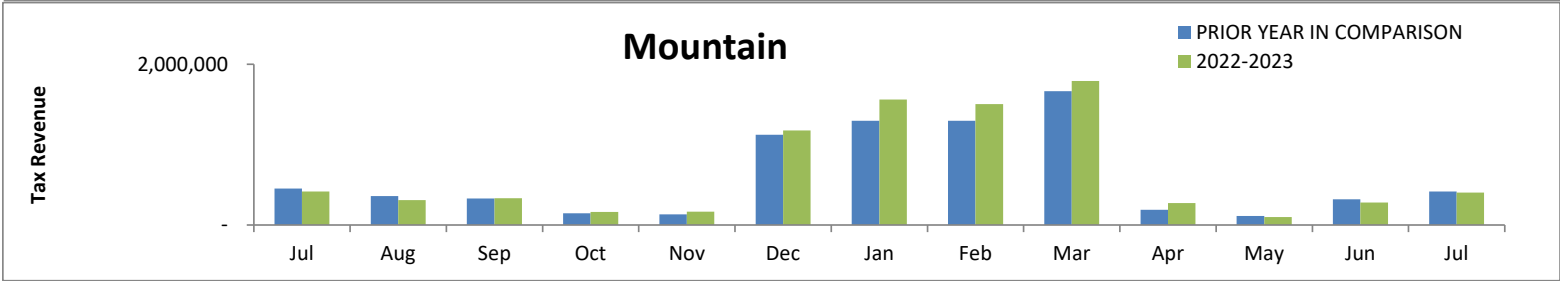
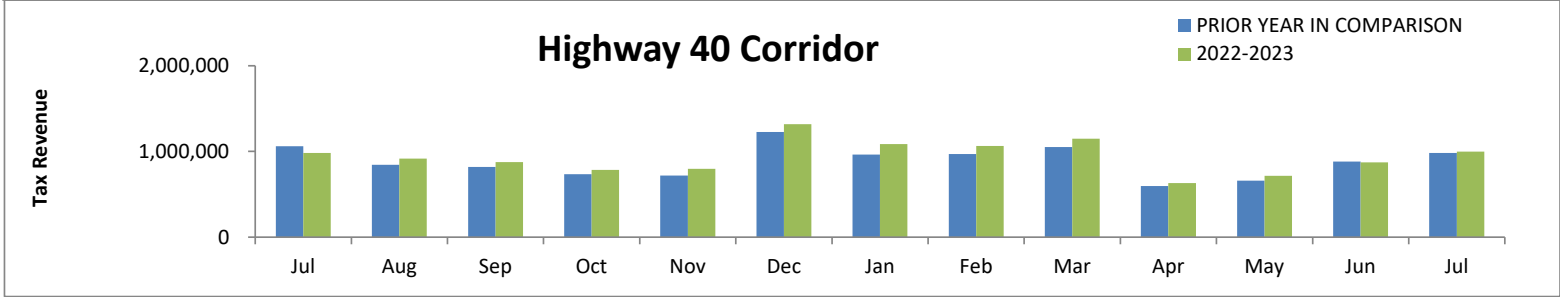
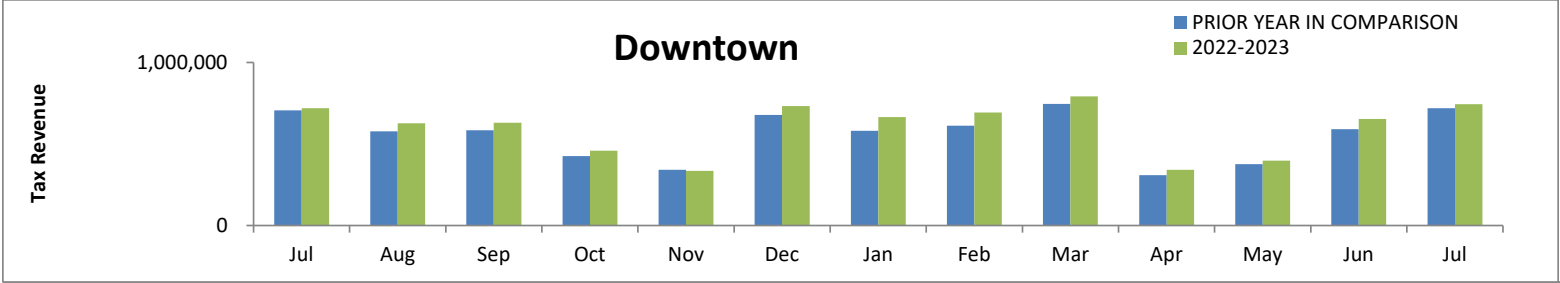
July 2022 - July 2023



	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23
Downtown	719,716	626,741	630,506	458,926	335,952	732,878	664,673	693,162	792,353	341,491	397,391	653,880	744,579
Highway 40 Corridor	982,881	915,642	877,395	785,560	797,762	1,317,160	1,085,372	1,065,201	1,149,283	632,113	715,891	873,874	997,088
Mountain	415,995	309,954	331,624	163,960	164,430	1,175,494	1,560,104	1,504,451	1,791,765	272,124	97,347	279,834	403,303
Out of Town	396,340	315,790	554,388	398,869	305,826	836,766	307,567	261,328	412,018	251,822	321,433	441,533	323,500
Regional	351,020	353,733	424,621	376,133	403,754	751,604	591,504	474,953	580,811	323,344	269,999	366,202	341,365
West Steamboat	448,311	508,937	510,977	449,181	406,014	474,516	380,334	352,158	413,181	330,490	431,957	527,921	451,844

July Comparison by Area

Area	2023	2022	% change
Downtown	\$744,579	\$719,716	3.45%
Highway 40 Corridor	\$997,088	\$982,881	1.45%
Mountain	\$403,303	\$415,995	-3.05%
Out of Town	\$323,500	\$396,340	-18.38%
Regional	\$341,365	\$351,020	-2.75%
West Steamboat	\$451,844	\$448,311	0.79%



Accommodation Tax (1%)

July 2023 accommodation tax collections decreased by -6.39% compared to July 2022.
 Year-to-date accommodation tax collections are 4.35% higher than those of 2022 year-to-date.

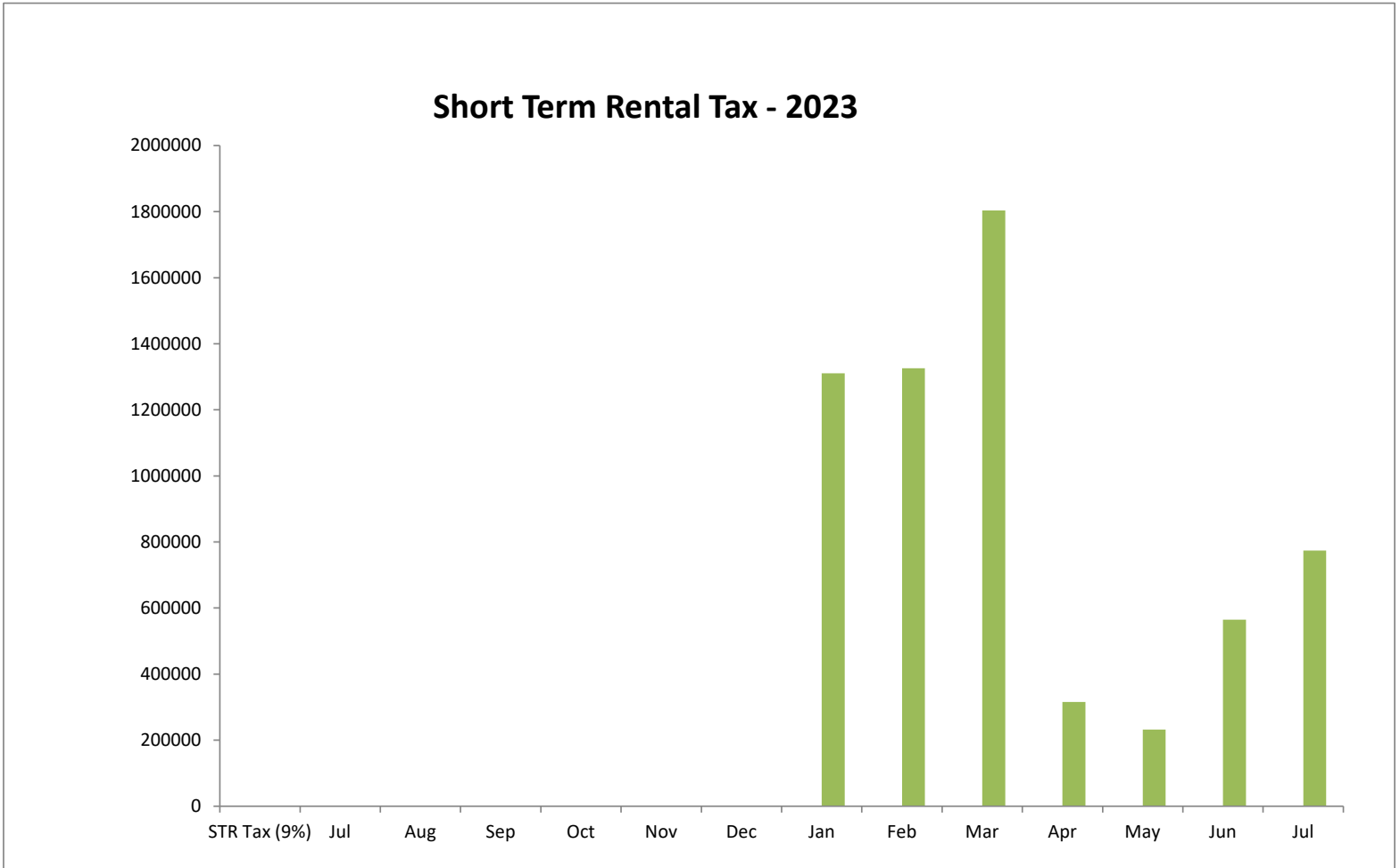
Accommodation Tax July 2023	Accommodation Tax July 2022	% increase/decrease over last July
\$127,333	\$136,024	-6.39%
Accommodation Tax 2023 YTD	Accommodation Tax 2022 YTD	% increase/decrease over prior Year to Date
\$1,390,989	\$1,332,978	4.35%



Short Term Rental Tax (9%)

July 2023 short term rental tax collections are \$774,135
Year-to-date short term rental tax collections are \$6,326,468

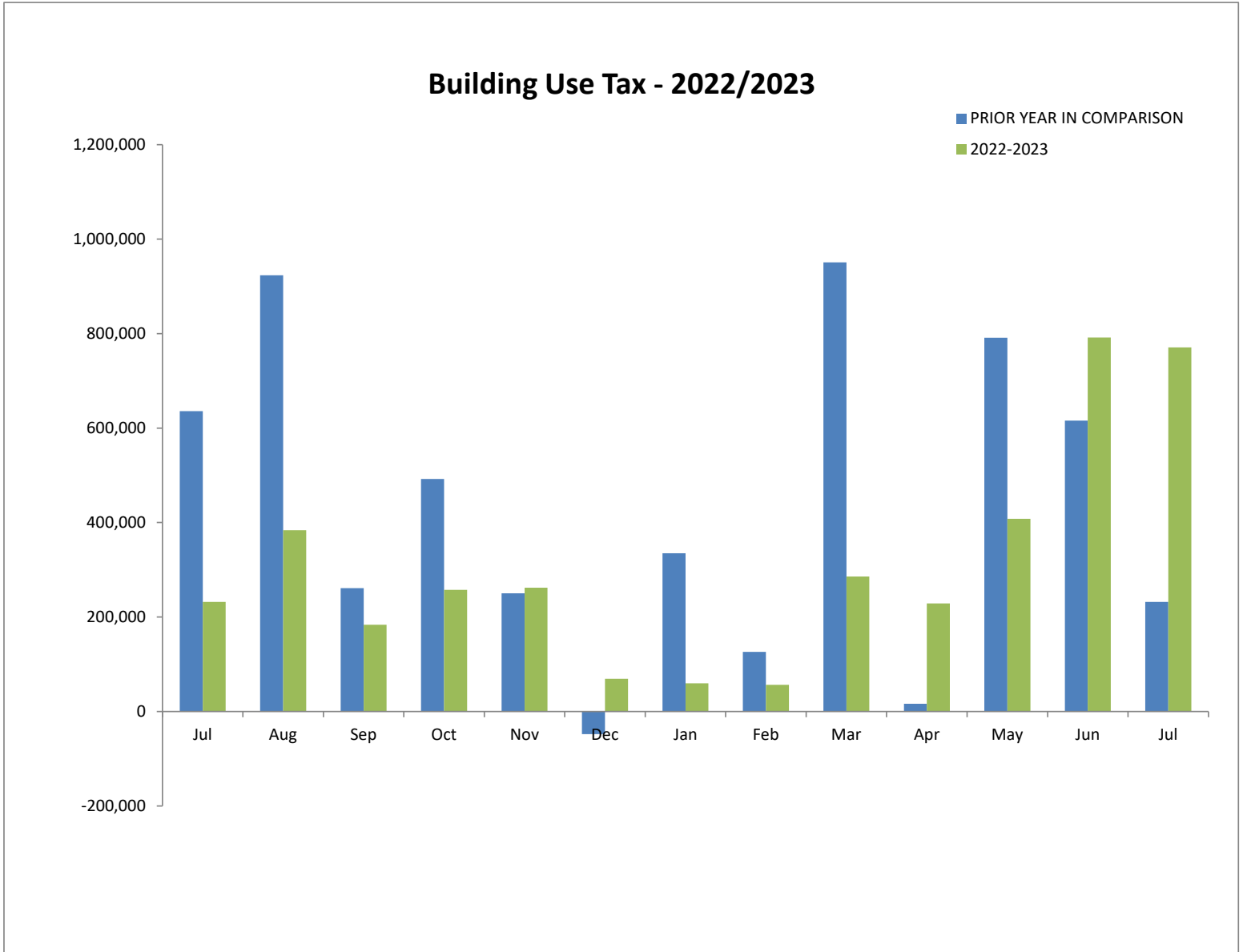
	Short Term Rental Tax July 2023	
	\$774,135	
	Short Term Rental Tax 2023 YTD	
	\$6,326,468	



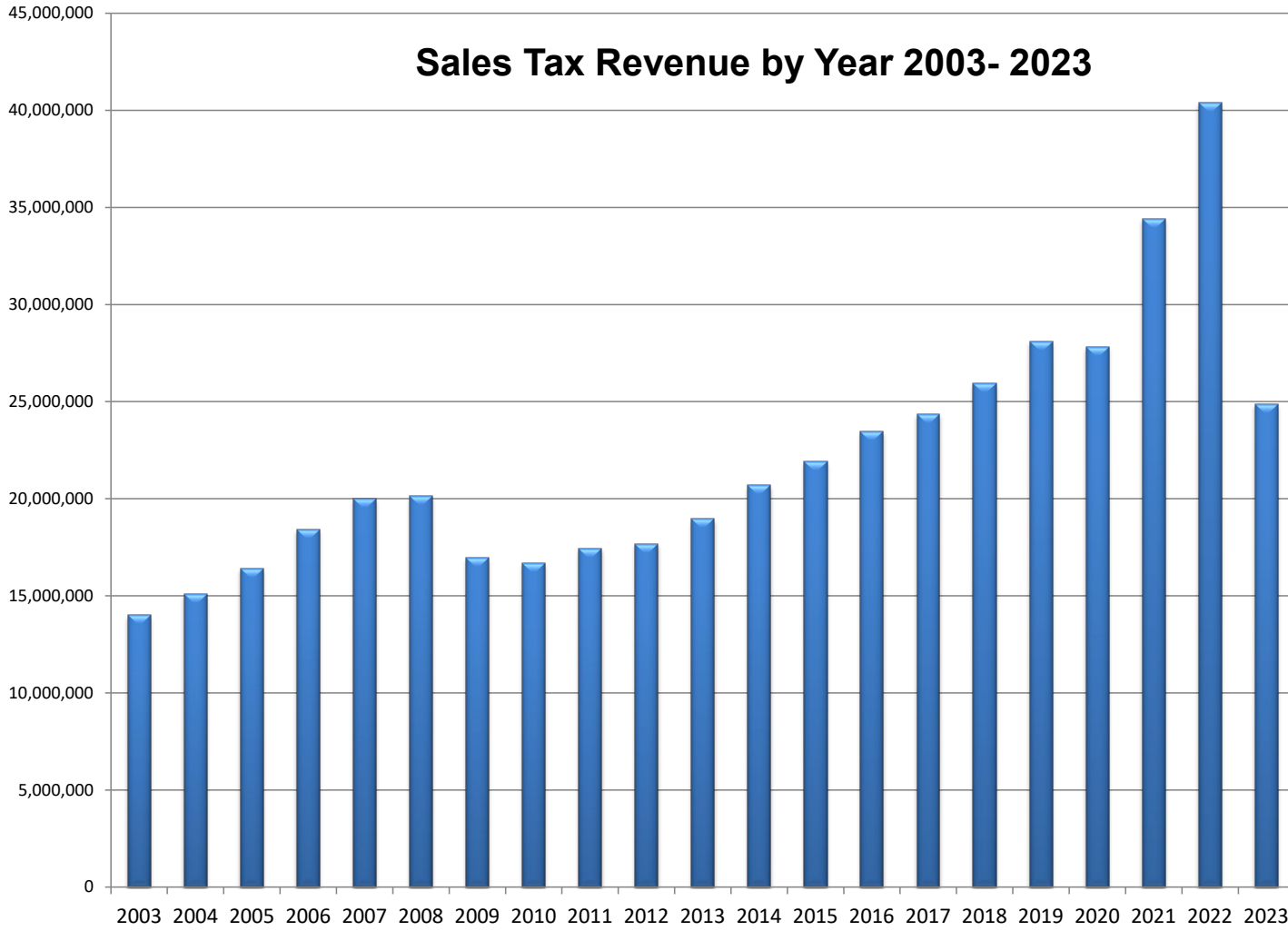
Building Use Tax

July 2023 building use tax collections increased by 232% compared to July 2022.
 Year-to-date building use tax collections are -7% less than those of 2022 year-to-date.

Building Use Tax July 2023	Building Use Tax July 2022	% increase/decrease over last July
\$770,888	\$232,020	232%
Building Use Tax 2023 YTD	Building Use Tax 2022 YTD	% increase/decrease over prior Year to Date
\$2,541,811	\$2,732,851	-7%



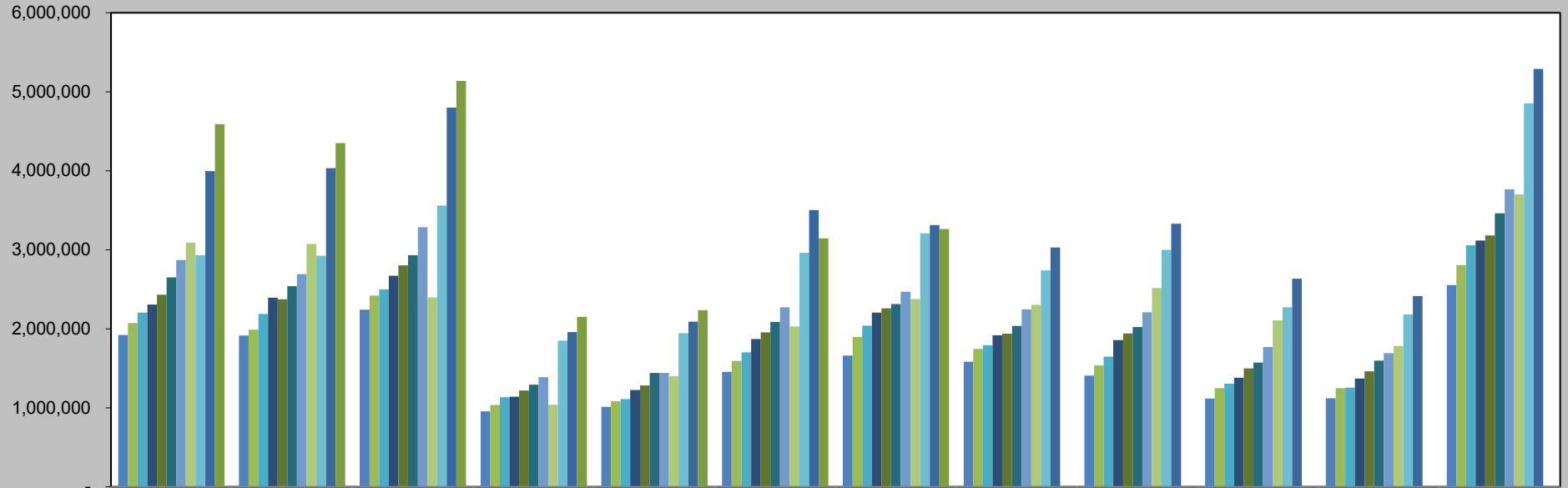
Sales Tax Revenue by Year 2003- 2023



Totals by Year	
2003	\$ 13,994,753
2004	\$ 15,079,016
2005	\$ 16,415,430
2006	\$ 18,424,836
2007	\$ 19,999,226
2008	\$ 20,120,068
2009	\$ 16,938,409
2010	\$ 16,678,111
2011	\$ 17,416,427
2012	\$ 17,662,894
2013	\$ 18,946,792
2014	\$ 20,681,858
2015	\$ 21,934,367
2016	\$ 23,456,040
2017	\$ 24,340,799
2018	\$ 25,947,592
2019	\$ 28,104,009
2020	\$ 27,818,620
2021	\$ 34,428,774
2022	\$ 40,386,836
2023	\$ 24,870,542

* 2023 total is year-to-date through July

Historical Sales Tax Data Sales Tax Totals - 2013 to 2023



	January	February	March	April	May	June	July	August	September	October	November	December
■ 2013	1,920,008	1,916,087	2,241,988	955,334	1,013,860	1,454,259	1,662,143	1,584,036	1,408,670	1,117,302	1,119,933	2,553,172
■ 2014	2,073,967	1,988,173	2,421,916	1,035,246	1,082,684	1,595,081	1,897,059	1,745,649	1,535,397	1,250,297	1,249,956	2,806,433
■ 2015	2,204,322	2,187,596	2,497,460	1,134,460	1,111,409	1,700,528	2,040,035	1,792,976	1,648,703	1,307,561	1,254,003	3,055,313
■ 2016	2,305,775	2,393,000	2,671,103	1,141,125	1,223,726	1,871,800	2,204,231	1,918,210	1,855,635	1,382,240	1,370,958	3,118,237
■ 2017	2,430,231	2,373,347	2,803,058	1,218,567	1,281,120	1,953,542	2,259,696	1,937,883	1,942,483	1,497,357	1,462,499	3,181,016
■ 2018	2,649,692	2,538,136	2,931,285	1,294,405	1,441,447	2,085,591	2,314,816	2,036,475	2,022,628	1,572,427	1,597,749	3,462,942
■ 2019	2,870,943	2,691,337	3,285,602	1,387,513	1,443,024	2,273,131	2,469,731	2,244,153	2,207,548	1,770,775	1,692,824	3,767,428
■ 2020	3,091,739	3,074,825	2,396,367	1,039,312	1,399,699	2,029,674	2,378,369	2,303,543	2,514,657	2,105,727	1,781,409	3,703,300
■ 2021	2,930,583	2,925,500	3,559,310	1,851,776	1,946,264	2,960,970	3,207,500	2,739,475	2,998,553	2,273,432	2,180,584	4,854,826
■ 2022	3,995,593	4,033,116	4,800,010	1,957,416	2,089,950	3,501,394	3,314,263	3,030,798	3,329,511	2,632,629	2,413,738	5,288,419
■ 2023	4,589,554.	4,351,252.	5,139,411.	2,151,383.	2,234,019.	3,143,242.	3,261,678.					