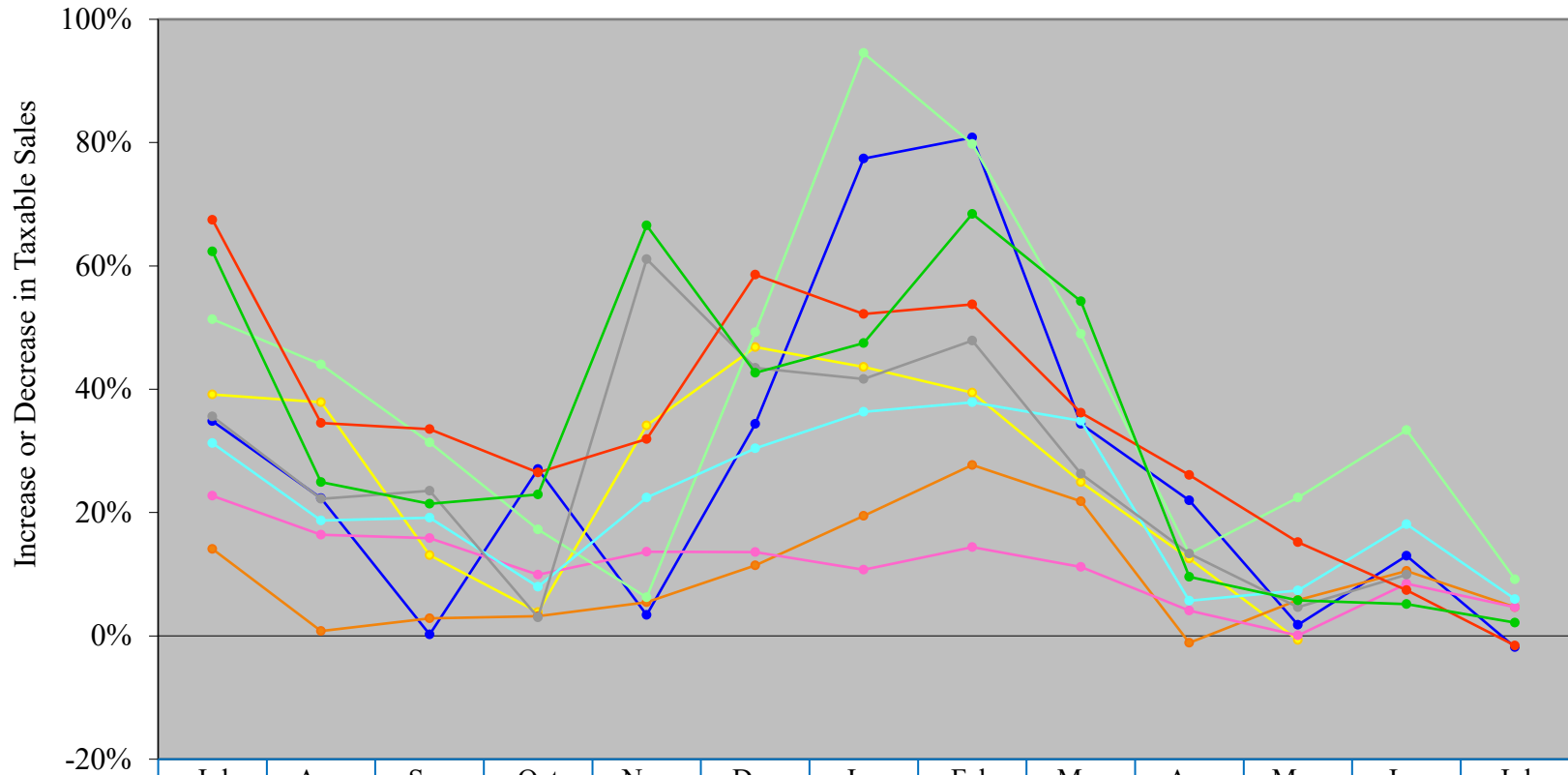


Mountain Communities Report

**Taxable Sales (based on Sales/Use tax collected)
2022/2021 to 2021/2020**

	July 2021/2020	August 2021/2020	September 2021/2020	October 2021/2020	November 2021/2020	December 2021/2020	January 2022/2021	February 2022/2021	March 2022/2021	April 2022/2021	May 2022/2021	June 2022/2021	July 2022/2021
Sales - Aspen (2.4%)	\$ 127,445,917	\$ 103,881,583	\$ 105,702,417	\$ 64,569,250	\$ 47,897,625	\$ 146,308,542	\$ 117,898,208	\$ 126,084,542	\$ 148,138,917	\$ 56,781,167	\$ 40,922,958	\$ 104,228,583	\$ 125,093,917
	\$ 94,513,857	\$ 84,913,905	\$ 105,438,333	\$ 50,816,810	\$ 46,331,762	\$ 108,898,762	\$ 66,446,667	\$ 69,728,458	\$ 110,241,167	\$ 46,558,958	\$ 40,196,833	\$ 92,238,250	\$ 127,445,917
Aspen % Inc(Dec) in sales	34.84%	22.34%	0.25%	27.06%	3.38%	34.35%	77.43%	80.82%	34.38%	21.96%	1.81%	13.00%	-1.85%
	Year-to-date: 30%												
Sales - Breckenridge (2.5%)	\$ 77,768,396	\$ 74,660,912	\$ 60,828,562	\$ 48,300,901	\$ 55,196,006	\$ 124,621,401	\$ 113,497,270	\$ 111,225,996	\$ 125,217,111	\$ 56,343,797	\$ 34,162,797		
	\$ 55,894,765	\$ 54,137,170	\$ 53,785,618	\$ 46,505,125	\$ 41,158,646	\$ 84,869,329	\$ 79,027,068	\$ 79,756,130	\$ 100,208,414	\$ 50,066,666	\$ 34,401,111		
Breckenridge % Inc(Dec) in sales	39.13%	37.91%	13.09%	3.86%	34.11%	46.84%	43.62%	39.46%	24.96%	12.54%	-0.69%		
	Year-to-date: 28%												
Sales - Frisco (4%)	\$ 30,206,525	\$ 26,416,150	\$ 25,886,625	\$ 20,843,600	\$ 22,022,250	\$ 34,292,675	\$ 30,583,125	\$ 31,641,375	\$ 34,870,150	\$ 19,923,250	\$ 19,068,400	\$ 26,557,425	\$ 31,613,925
	\$ 26,473,950	\$ 26,215,925	\$ 25,174,625	\$ 20,195,725	\$ 20,886,675	\$ 30,779,125	\$ 25,595,925	\$ 24,773,325	\$ 28,620,225	\$ 20,150,650	\$ 18,023,225	\$ 24,030,650	\$ 30,206,525
Frisco % Inc(Dec) in sales	14.10%	0.76%	2.83%	3.21%	5.44%	11.42%	19.48%	27.72%	21.84%	-1.13%	5.80%	10.51%	4.66%
	Year-to-date: 13%												
Sales - Glenwood (3.7%)	\$ 57,348,703	\$ 49,459,162	\$ 57,000,541	\$ 50,351,243	\$ 45,860,622	\$ 65,884,514	\$ 42,911,297	\$ 42,970,054	\$ 55,899,811	\$ 47,576,216	\$ 52,321,838	\$ 66,719,189	\$ 60,008,108
	\$ 46,736,162	\$ 42,486,270	\$ 49,200,568	\$ 45,804,270	\$ 40,363,703	\$ 58,015,405	\$ 38,748,676	\$ 37,567,324	\$ 50,277,730	\$ 45,694,703	\$ 52,288,351	\$ 61,524,270	\$ 57,348,703
Glenwood % Inc(Dec) in sales	22.71%	16.41%	15.85%	9.93%	13.62%	13.56%	10.74%	14.38%	11.18%	4.12%	0.06%	8.44%	4.64%
	Year-to-date: 7%												
Sales - Snowmass Vill (1%)	\$ 22,704,721	\$ 18,783,496	\$ 17,596,251	\$ 10,717,276	\$ 11,312,946	\$ 46,171,836	\$ 46,266,418	\$ 50,859,874	\$ 56,746,415	\$ 16,662,792	\$ 8,510,083	\$ 18,994,434	\$ 24,789,183
	\$ 14,999,966	\$ 13,043,720	\$ 13,396,661	\$ 9,139,355	\$ 10,648,694	\$ 30,940,692	\$ 23,785,040	\$ 28,289,384	\$ 38,090,315	\$ 14,699,442	\$ 6,951,899	\$ 14,239,783	\$ 22,704,721
Snowmass % Inc(Dec) in sales	51.37%	44.00%	31.35%	17.27%	6.24%	49.23%	94.52%	79.78%	48.98%	13.36%	22.41%	33.39%	9.18%
	Year-to-date: 50%												
Sales - Steamboat Springs (4%)	\$ 78,032,400	\$ 68,373,700	\$ 74,811,695	\$ 56,839,225	\$ 54,515,625	\$ 120,509,485	\$ 99,893,376	\$ 100,830,113	\$ 119,784,749	\$ 48,930,068	\$ 52,232,052	\$ 87,214,286	\$ 82,666,218
	\$ 59,457,511	\$ 57,594,200	\$ 62,775,725	\$ 52,642,202	\$ 44,528,546	\$ 92,415,578	\$ 73,272,154	\$ 73,132,366	\$ 88,803,400	\$ 46,293,800	\$ 48,657,229	\$ 73,849,040	\$ 78,032,400
Steamboat % Inc(Dec) in sales	31.24%	18.72%	19.17%	7.97%	22.43%	30.40%	36.33%	37.87%	34.89%	5.69%	7.35%	18.10%	5.94%
	Year-to-date: 23%												
Sales - Telluride (4.5%)	\$ 27,984,244	\$ 23,442,089	\$ 23,752,689	\$ 13,645,756	\$ 12,525,733	\$ 24,864,778	\$ 22,156,511	\$ 26,312,244	\$ 27,367,022	\$ 7,545,089	\$ 10,071,933	\$ 23,123,422	
	\$ 20,637,733	\$ 19,181,844	\$ 19,226,422	\$ 13,247,267	\$ 7,774,556	\$ 17,330,956	\$ 15,643,200	\$ 17,790,467	\$ 21,673,600	\$ 6,656,444	\$ 9,623,000	\$ 21,032,667	
Telluride % Inc(Dec) in sales	35.60%	22.21%	23.54%	3.01%	61.11%	43.47%	41.64%	47.90%	26.27%	13.35%	4.67%	9.94%	
	Year-to-date: 26%												
Sales - Vail (4.5%)	\$ 87,291,700	\$ 71,938,750	\$ 58,988,200	\$ 43,374,100	\$ 47,009,925	\$ 143,734,125	\$ 130,217,875	\$ 141,918,775	\$ 148,605,975	\$ 55,203,100	\$ 30,564,325	\$ 57,723,400	\$ 85,919,200
	\$ 52,116,100	\$ 53,470,950	\$ 44,184,825	\$ 34,293,175	\$ 35,636,525	\$ 90,629,725	\$ 85,555,225	\$ 92,296,250	\$ 109,119,925	\$ 43,788,200	\$ 26,537,900	\$ 53,732,800	\$ 87,291,700
Vail % Inc(Dec) in sales	67.49%	34.54%	33.50%	26.48%	31.92%	58.59%	52.20%	53.76%	36.19%	26.07%	15.17%	7.43%	-1.57%
	Year-to-date: 30%												
Sales - Winter Park (7%)	\$ 15,380,057	\$ 11,134,929	\$ 11,695,829	\$ 7,380,953	\$ 10,099,435	\$ 28,783,771	\$ 23,968,271	\$ 25,270,400	\$ 31,546,114	\$ 10,430,329	\$ 5,595,929	\$ 11,841,871	\$ 15,710,971
	\$ 9,472,575	\$ 8,914,064	\$ 9,631,829	\$ 6,005,143	\$ 6,063,385	\$ 20,175,043	\$ 16,252,657	\$ 15,002,743	\$ 20,451,457	\$ 9,520,157	\$ 5,291,814	\$ 11,260,400	\$ 15,380,057
Winter Park % Inc(Dec) in sales	62.36%	24.91%	21.43%	22.91%	66.56%	42.67%	47.47%	68.44%	54.25%	9.56%	5.75%	5.16%	2.15%
	Year-to-date: 33%												

Mountain Communities - Monthly Comparison



	Jul 21/20	Aug 21/20	Sep 21/20	Oct 21/20	Nov 21/20	Dec 21/20	Jan 22/21	Feb 22/21	Mar 22/21	Apr 22/21	May 22/21	Jun 22/21	Jul 22/21
Aspen	34.84%	22.34%	0.25%	27.06%	3.38%	34.35%	77.43%	80.82%	34.38%	21.96%	1.81%	13.00%	-1.85%
Breckenridge	39.13%	37.91%	13.09%	3.86%	34.11%	46.84%	43.62%	39.46%	24.96%	12.54%	-0.69%		
Frisco	14.10%	0.76%	2.83%	3.21%	5.44%	11.42%	19.48%	27.72%	21.84%	-1.13%	5.80%	10.51%	4.66%
Glenwood Springs	22.71%	16.41%	15.85%	9.93%	13.62%	13.56%	10.74%	14.38%	11.18%	4.12%	0.06%	8.44%	4.64%
Snowmass Village	51.37%	44.00%	31.35%	17.27%	6.24%	49.23%	94.52%	79.78%	48.98%	13.36%	22.41%	33.39%	9.18%
Steamboat Springs	31.24%	18.72%	19.17%	7.97%	22.43%	30.40%	36.33%	37.87%	34.89%	5.69%	7.35%	18.10%	5.94%
Telluride	35.60%	22.21%	23.54%	3.01%	61.11%	43.47%	41.64%	47.90%	26.27%	13.35%	4.67%	9.94%	
Vail	67.49%	34.54%	33.50%	26.48%	31.92%	58.59%	52.20%	53.76%	36.19%	26.07%	15.17%	7.43%	-1.57%
Winter Park	62.36%	24.91%	21.43%	22.91%	66.56%	42.67%	47.47%	68.44%	54.25%	9.56%	5.75%	5.16%	2.15%