



## June 2019 Taxes, Remitted in July 2019 Sales, Use, and Accommodation Tax Report

This City of Steamboat Springs Sales, Use, and Accommodation Tax Report examines tax collections for the month of June 2019, which were remitted to the City in July 2019.

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### Sales Tax

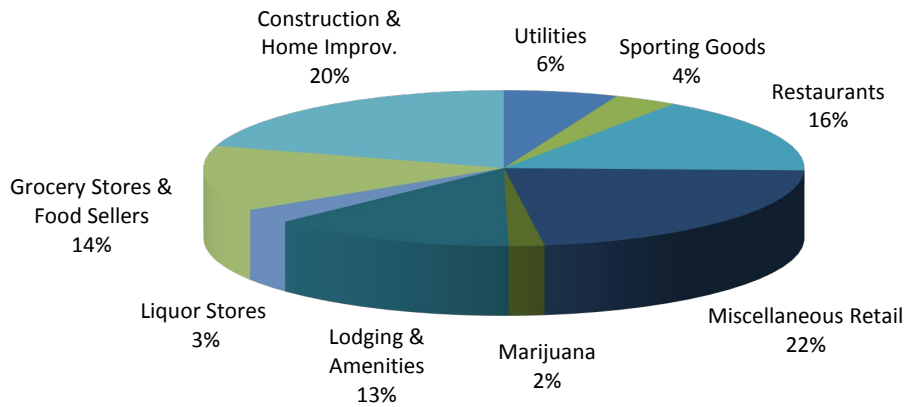
June 2019 sales tax collections increased by 7.64% compared to June 2018.  
Year-to-date total sales tax collections are 7.63% higher than those of 2018 year-to-date.

Sales Tax June 2019	Sales Tax June 2018	% increase/decrease over last June
\$2,246,980	\$2,087,489	7.64%

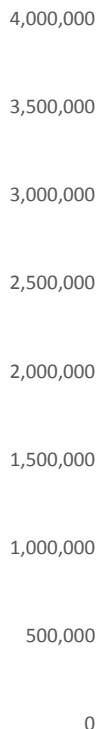
  

Sales Tax 2019 YTD	Sales Tax 2018 YTD	% increase/decrease over prior Year to Date
\$13,945,037	\$12,956,372	7.63%

## June 2019 Sales Categories



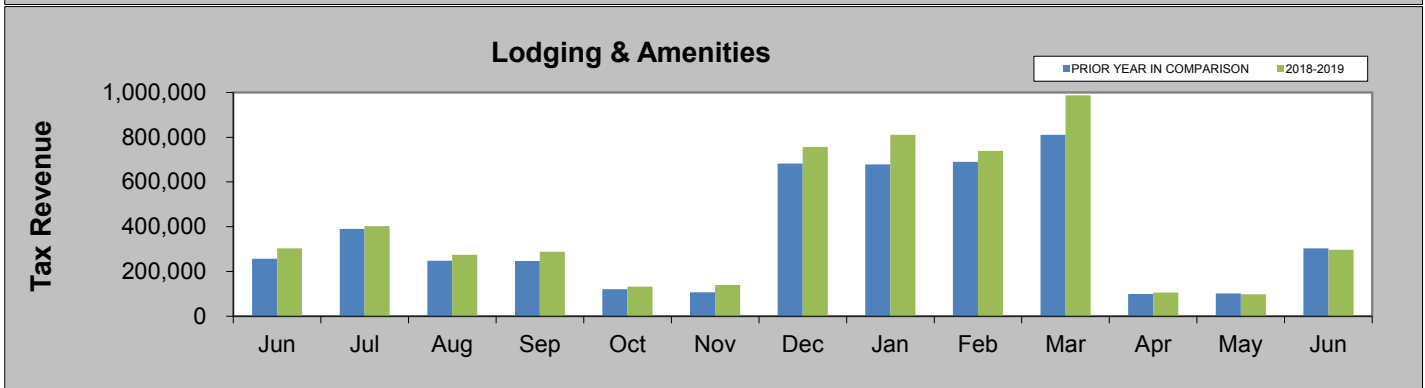
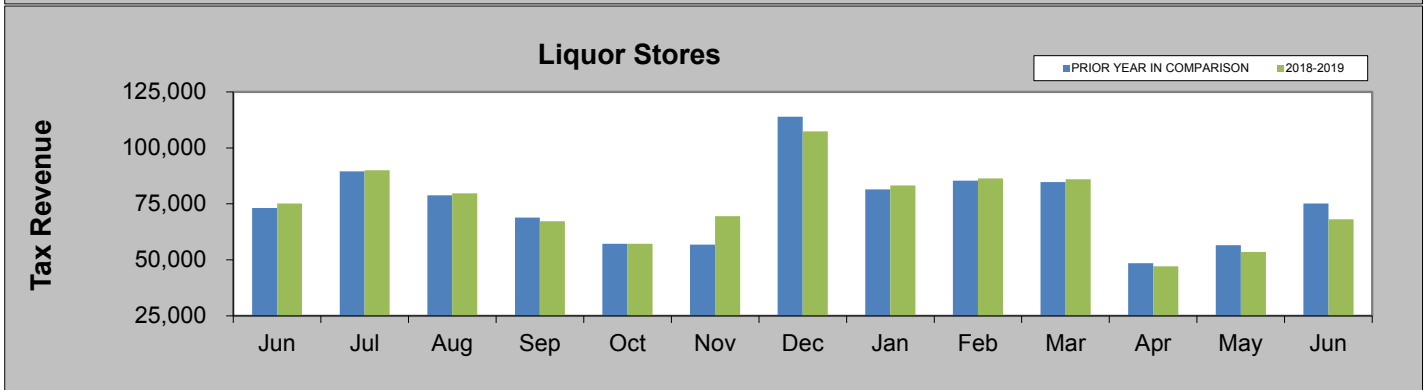
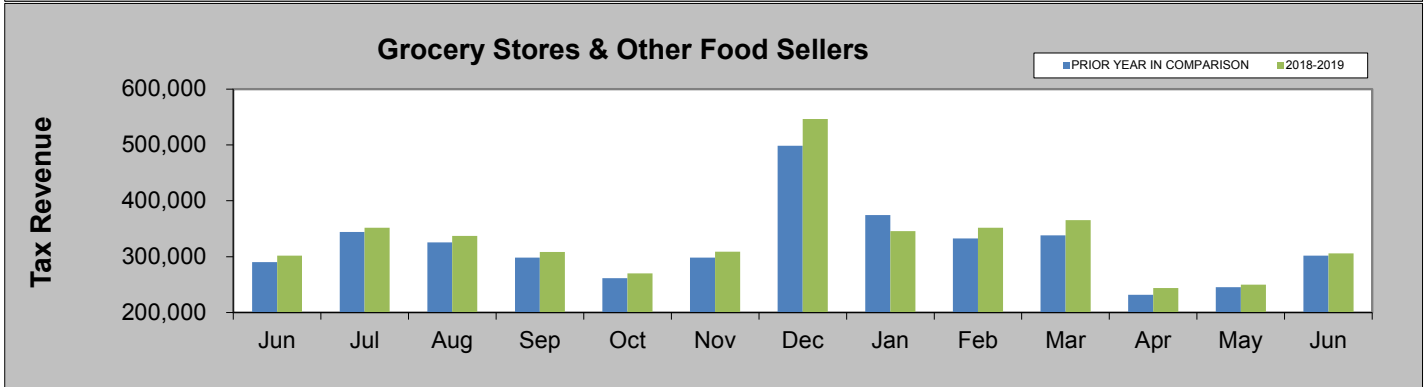
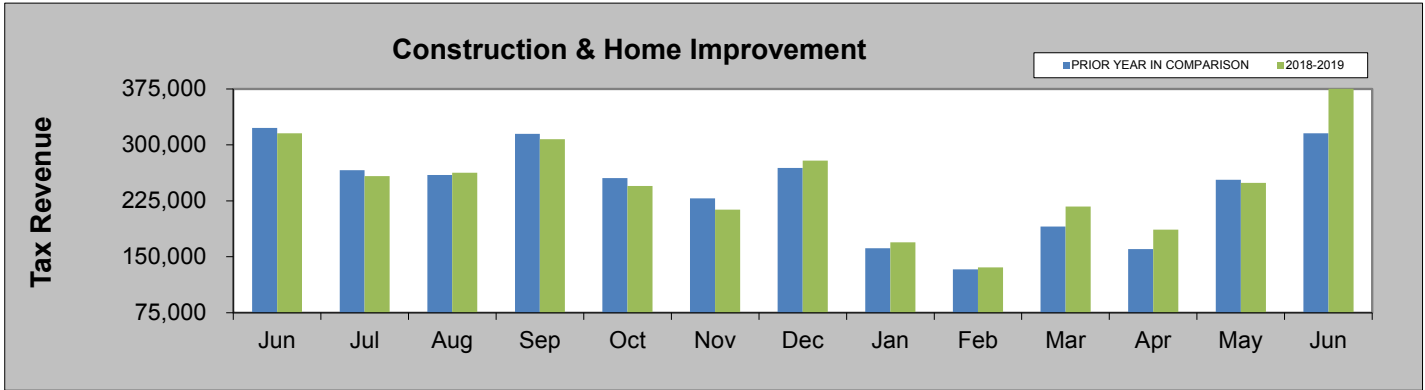
## June 2018 - June 2019

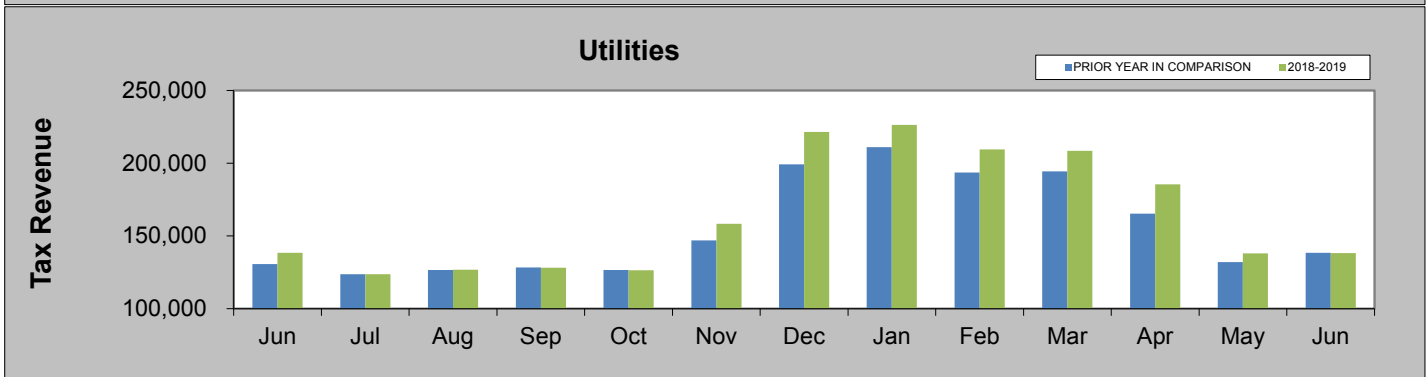
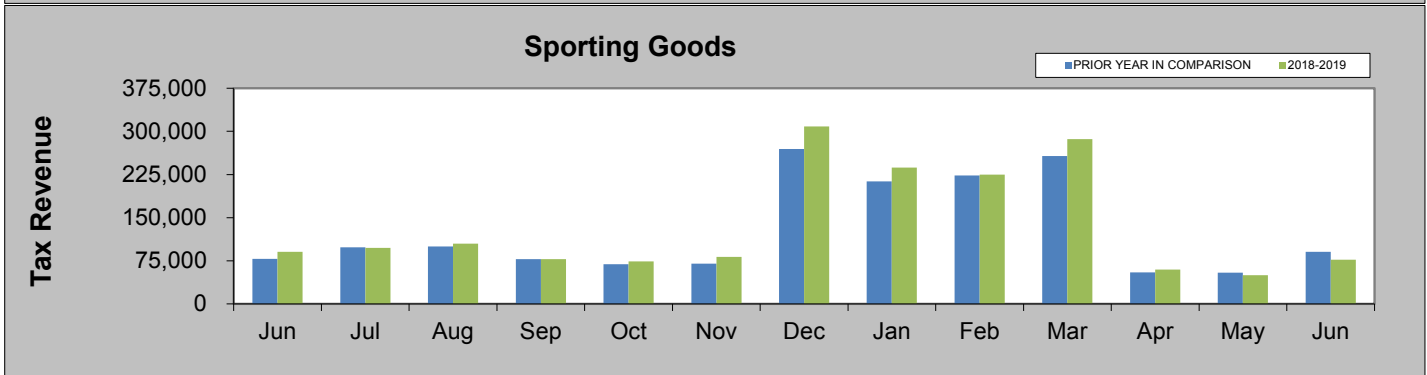
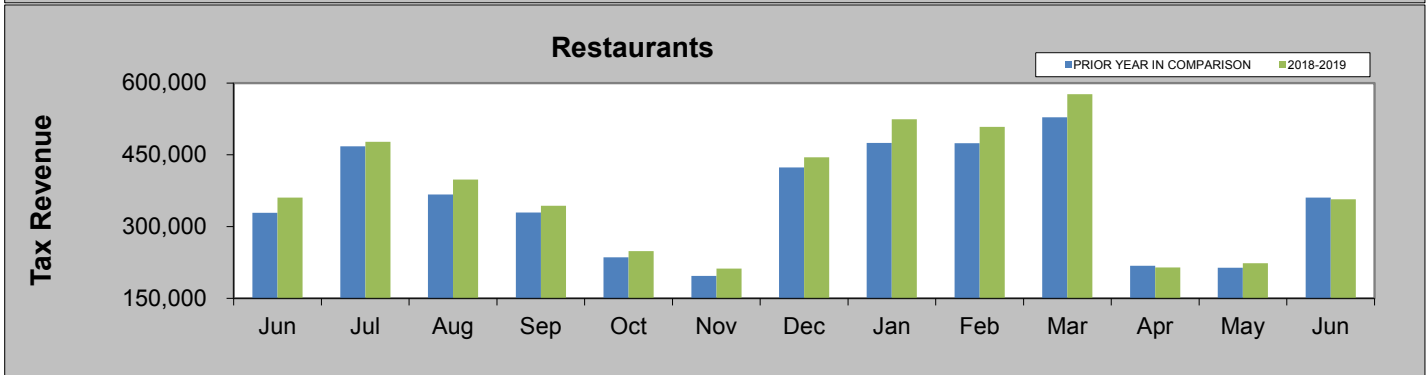
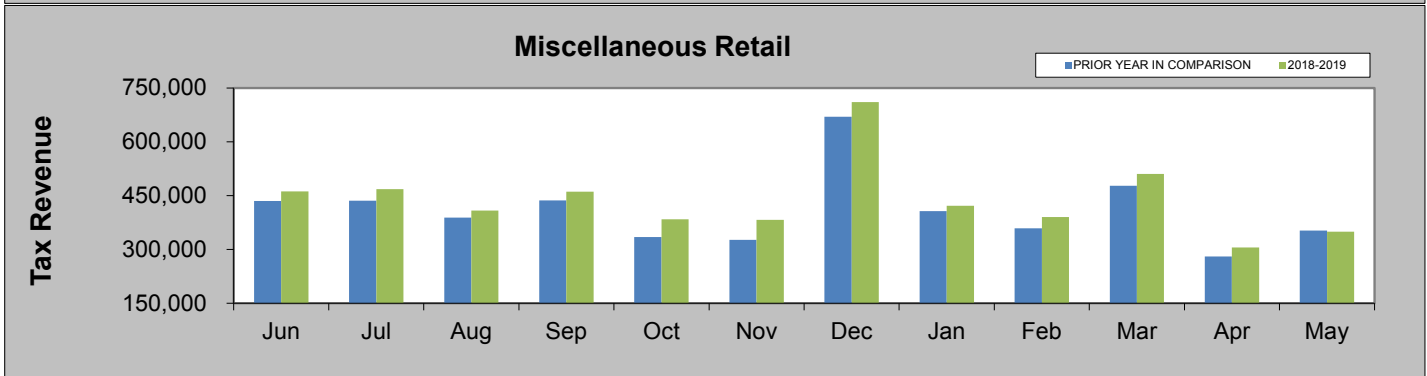
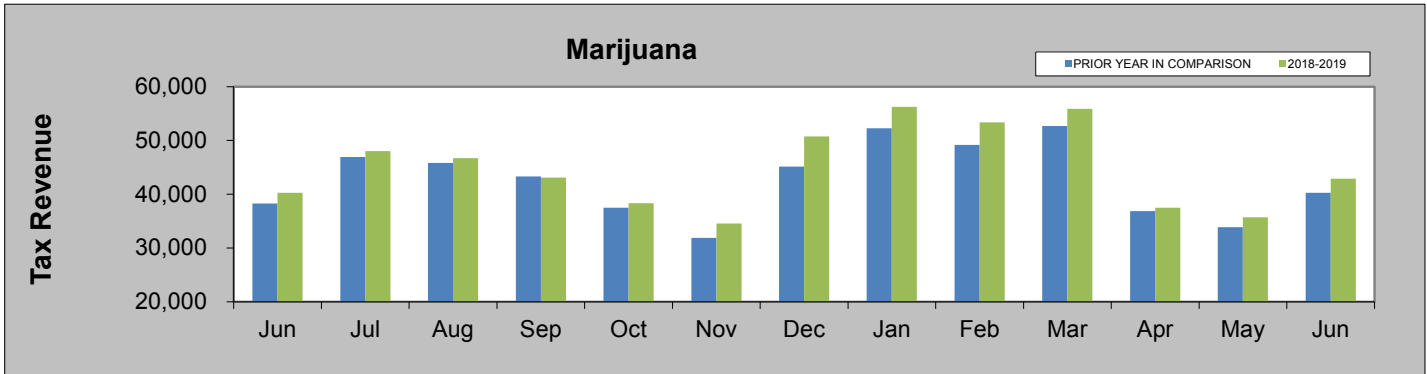


	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
Construction & Home Improv.	315,523	258,156	262,758	307,628	244,898	213,230	278,919	169,556	135,706	217,224	186,268	249,018	458,429
Grocery Stores & Food Sellers	301,865	352,048	337,052	308,430	270,007	308,695	546,764	345,678	352,009	365,307	243,759	249,899	305,858
Liquor Stores	75,125	90,059	79,704	67,216	57,138	69,572	107,414	83,267	86,343	85,957	47,065	53,553	68,191
Lodging & Amenities	303,749	403,229	274,431	288,033	132,134	139,063	756,895	810,157	739,030	986,627	105,585	97,879	296,723
Marijuana	40,297	48,045	46,707	43,113	38,342	34,573	50,731	56,266	53,387	55,911	37,512	35,706	42,893
Miscellaneous Retail	461,617	467,878	408,100	461,024	383,774	382,547	711,113	421,409	390,146	510,648	305,138	349,488	502,620
Restaurants	360,460	476,982	398,448	343,429	248,730	211,974	444,826	524,469	508,377	576,518	214,299	223,605	357,163
Sporting Goods	90,487	97,409	104,964	77,877	73,884	81,891	308,668	236,904	224,651	286,596	59,675	49,897	76,863
Utilities	138,365	123,688	126,838	128,075	126,452	158,290	221,507	226,251	209,421	208,456	185,487	137,954	138,240

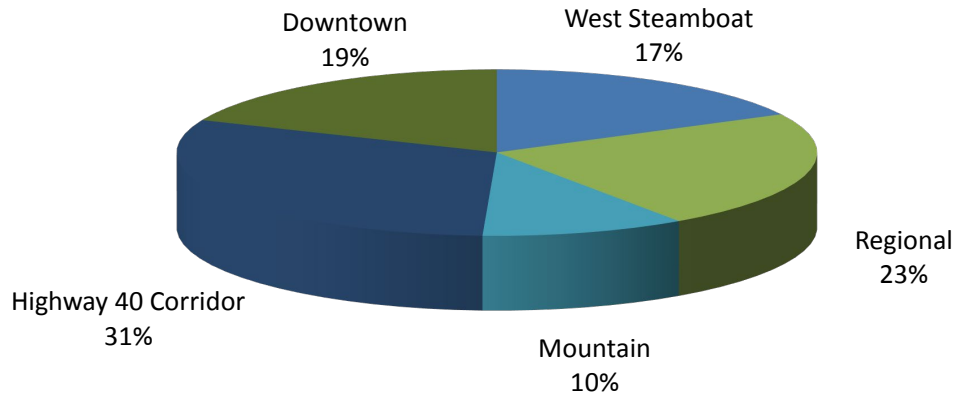
### JUNE COMPARISON BY CATEGORY

	2019	2018	% change
Construction & Home Improvement	\$458,429	\$315,523	45.29%
Grocery Stores & Other Food Sellers	\$305,858	\$301,865	1.32%
Liquor Stores	\$68,191	\$75,125	-9.23%
Lodging & Amenities	\$296,723	\$303,749	-2.31%
Marijuana	\$42,893	\$40,297	6.44%
Miscellaneous Retail	\$502,620	\$461,617	8.88%
Restaurants	\$357,163	\$360,460	-0.91%
Sporting Goods	\$76,863	\$90,487	-15.06%
Utilities	\$138,240	\$138,365	-0.09%

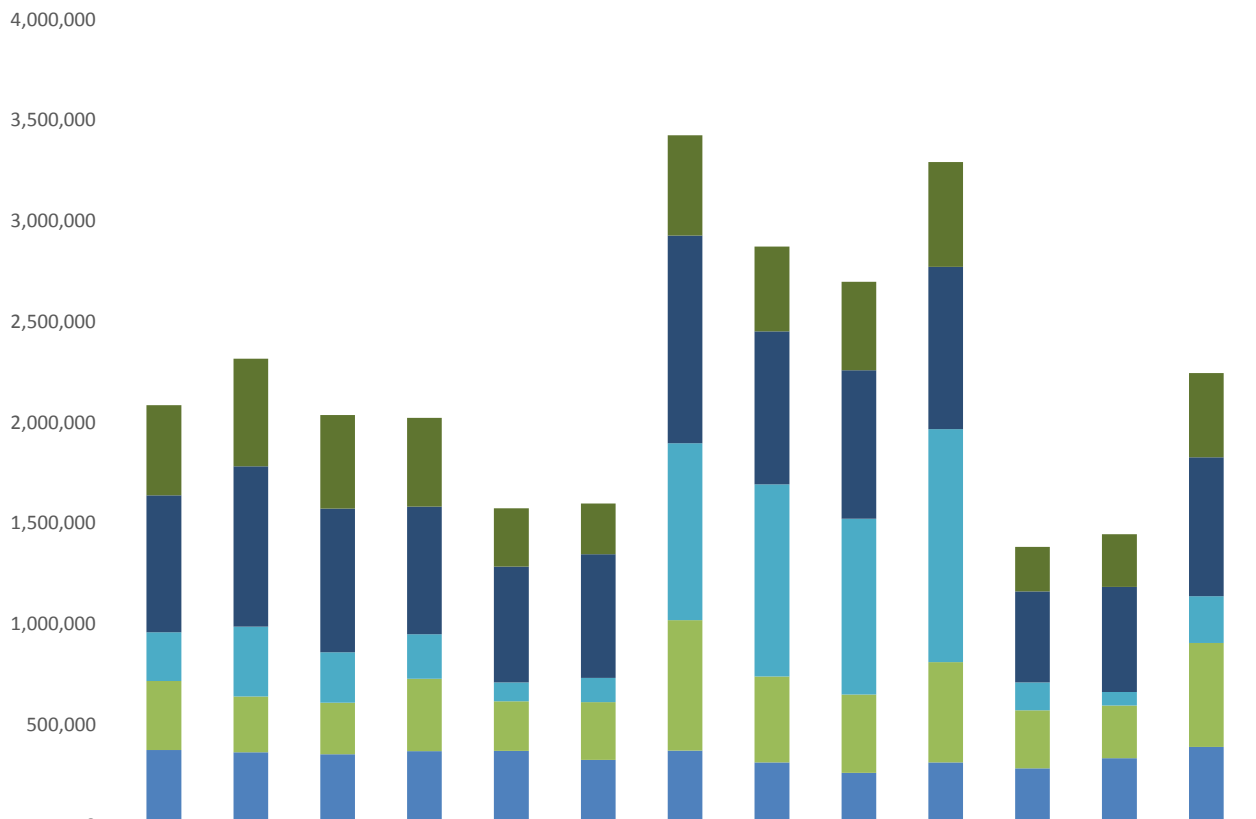




### June 2019 Sales Tax By Area

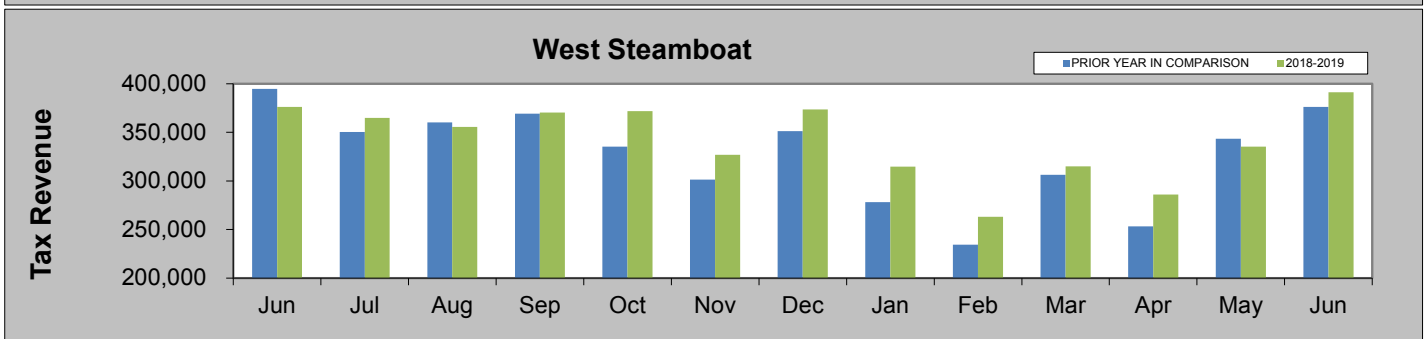
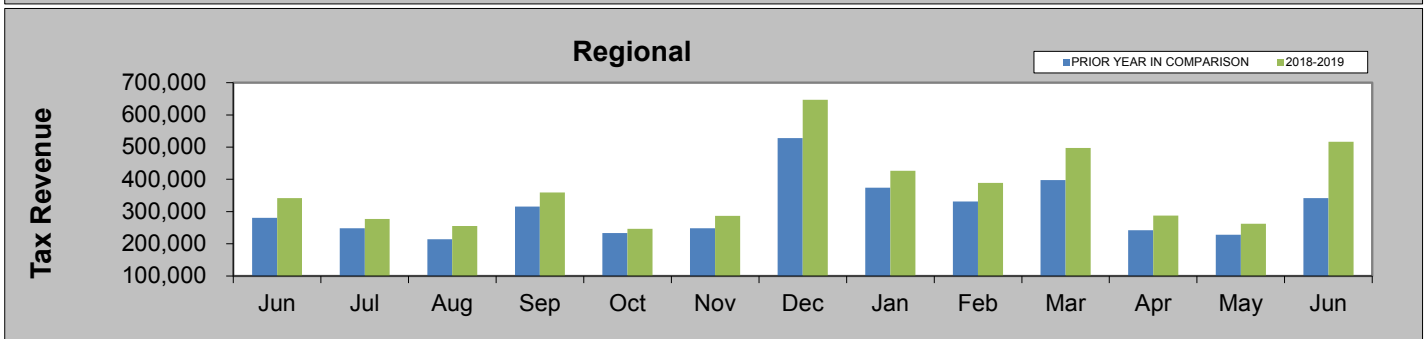
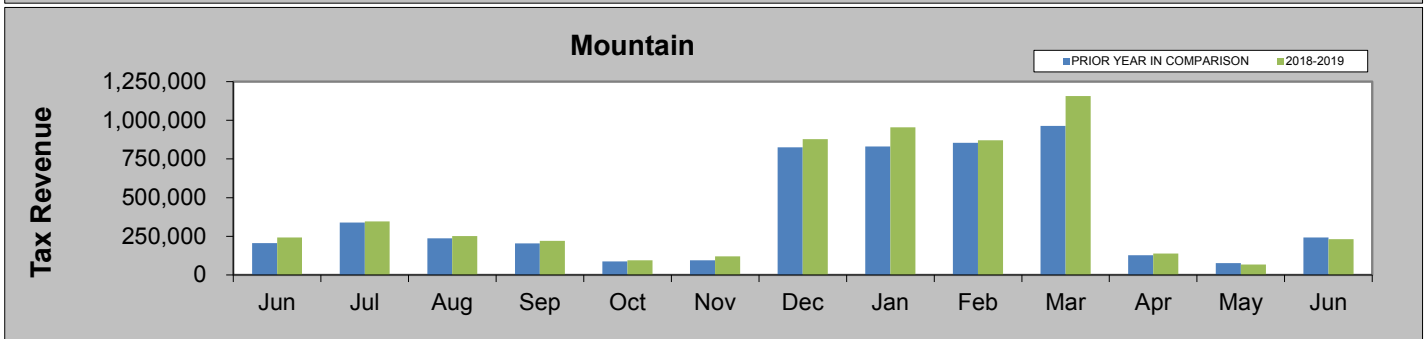
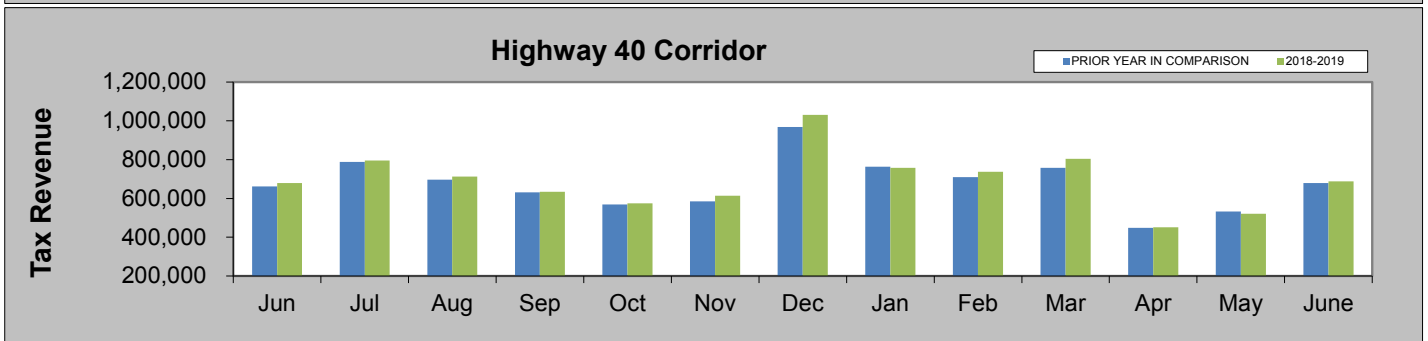
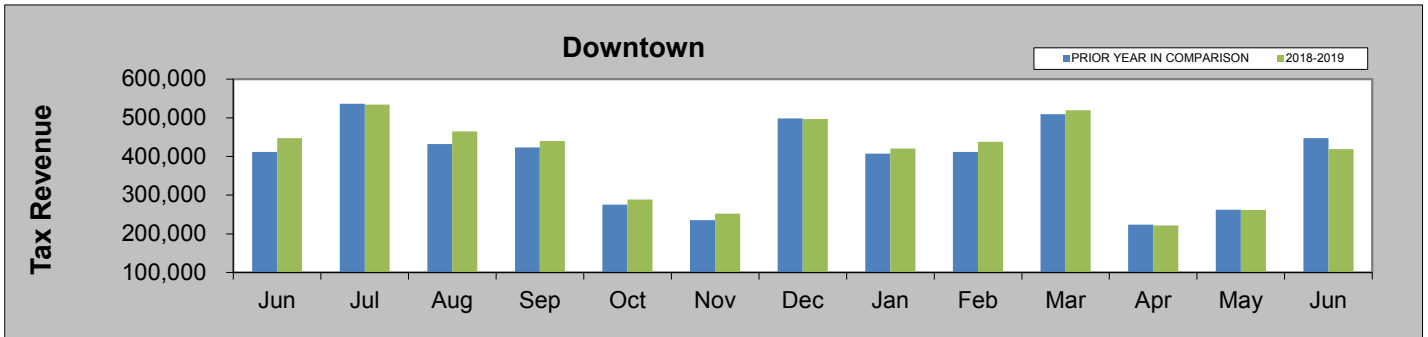


### June 2018 - June 2019



### JUNE COMPARISON BY AREA

Area	2019	2018	% change
Downtown	\$418,776	\$447,298	-6.38%
Highway 40 Corridor	\$688,680	\$679,633	1.33%
Mountain	\$231,803	\$242,280	-4.32%
Regional	\$516,557	\$342,075	51.01%
West Steamboat	\$391,165	\$376,202	3.98%

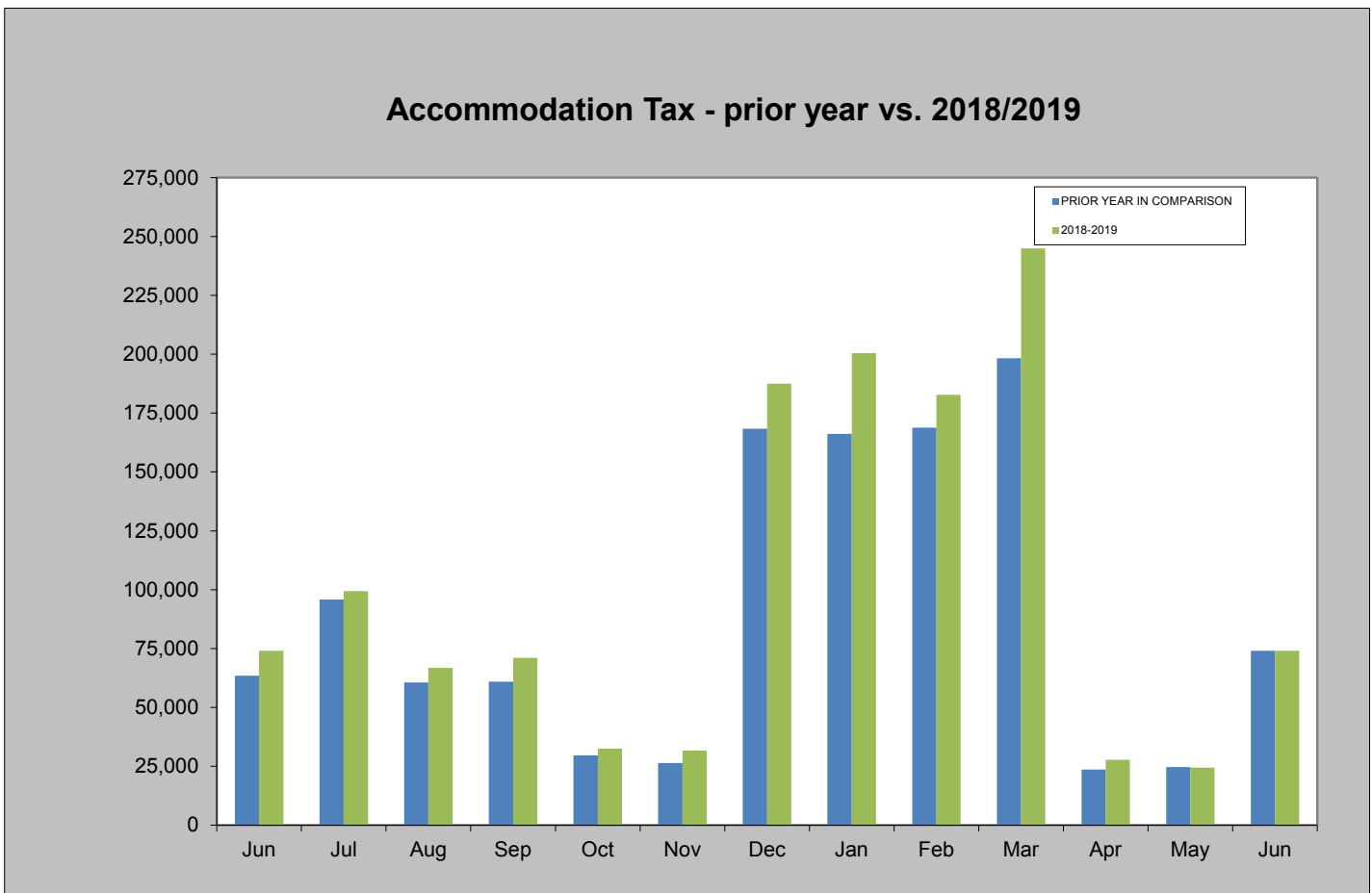


# Accommodation Tax

June 2019 accommodation tax collections decreased by .05% compared to June 2018.  
 Year-to-date accommodation tax collections are 15.05% higher than those of 2018 year-to-date.

Accommodation Tax June 2019	Accommodation Tax June 2018	% increase/decrease over last June
\$74,016	\$74,051	-0.05%

Accommodation Tax 2019 YTD	Accommodation Tax 2018 YTD	% increase/decrease over prior Year to Date
\$754,376	\$655,678	15.05%

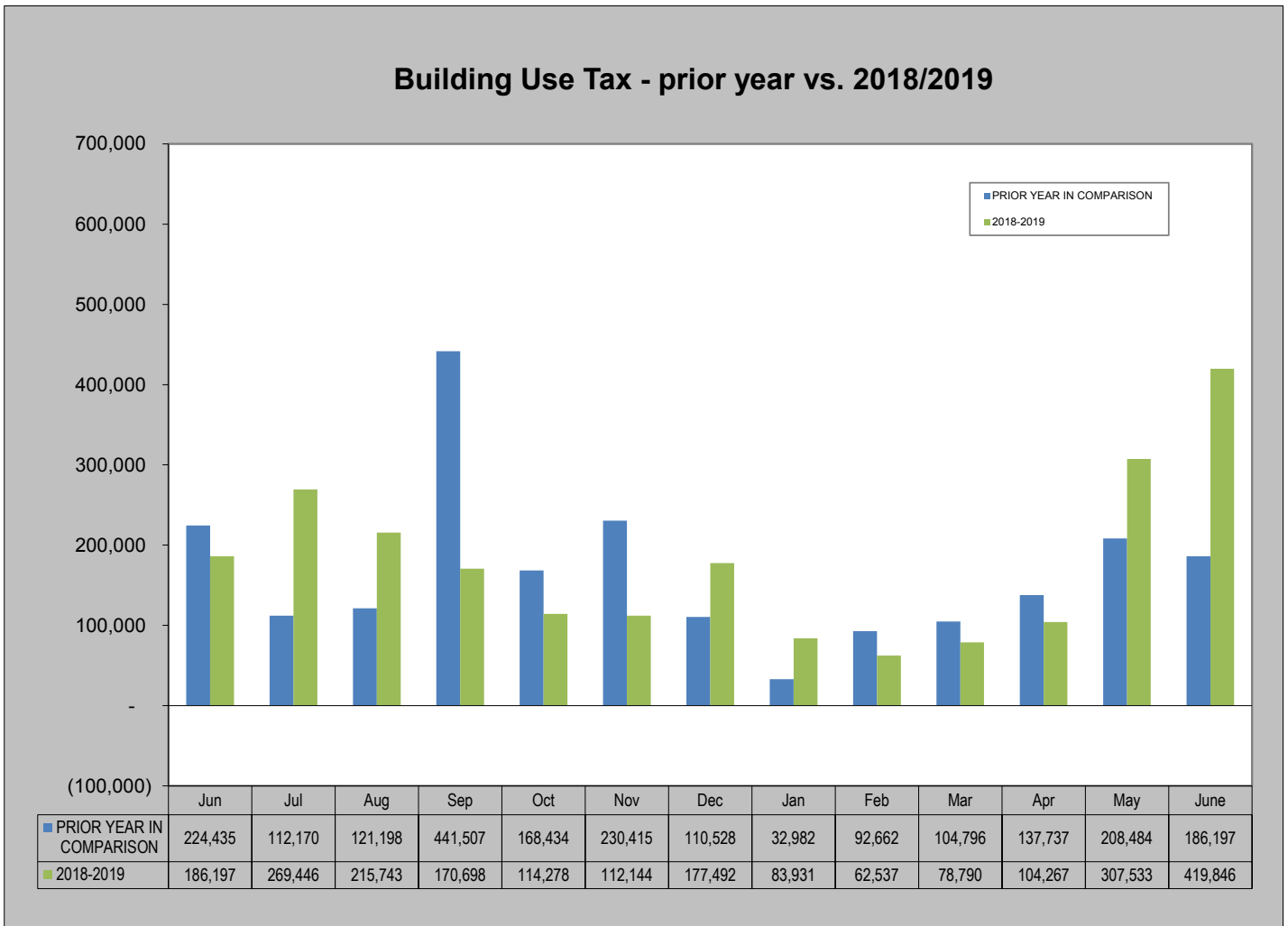


# Building Use Tax

June 2019 building use tax collections increased by 125% compared to June 2018.  
 Year-to-date building use tax collections are 39% more than those of 2018 year-to-date.

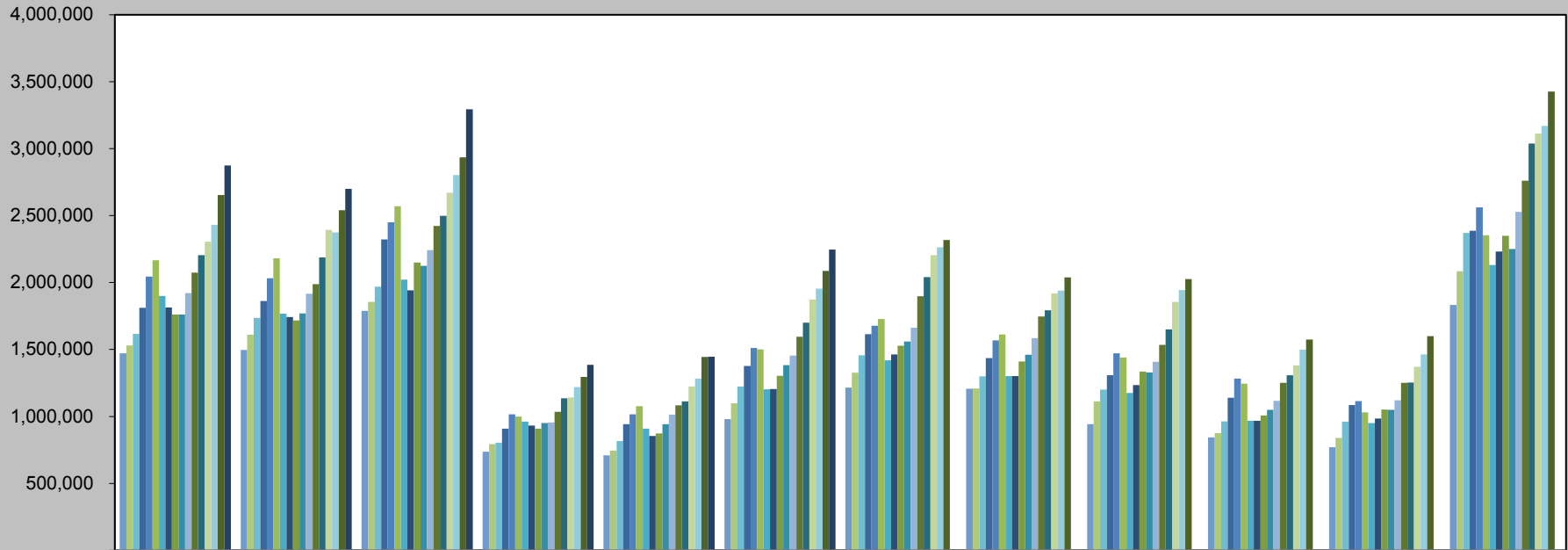
Building Use Tax June 2019	Building Use Tax June 2018	% increase/decrease over last June
\$419,846	\$186,197	125%

Building Use Tax 2019 YTD	Building Use Tax 2018 YTD	% increase/decrease over prior Year to Date
\$1,056,904	\$762,859	39%



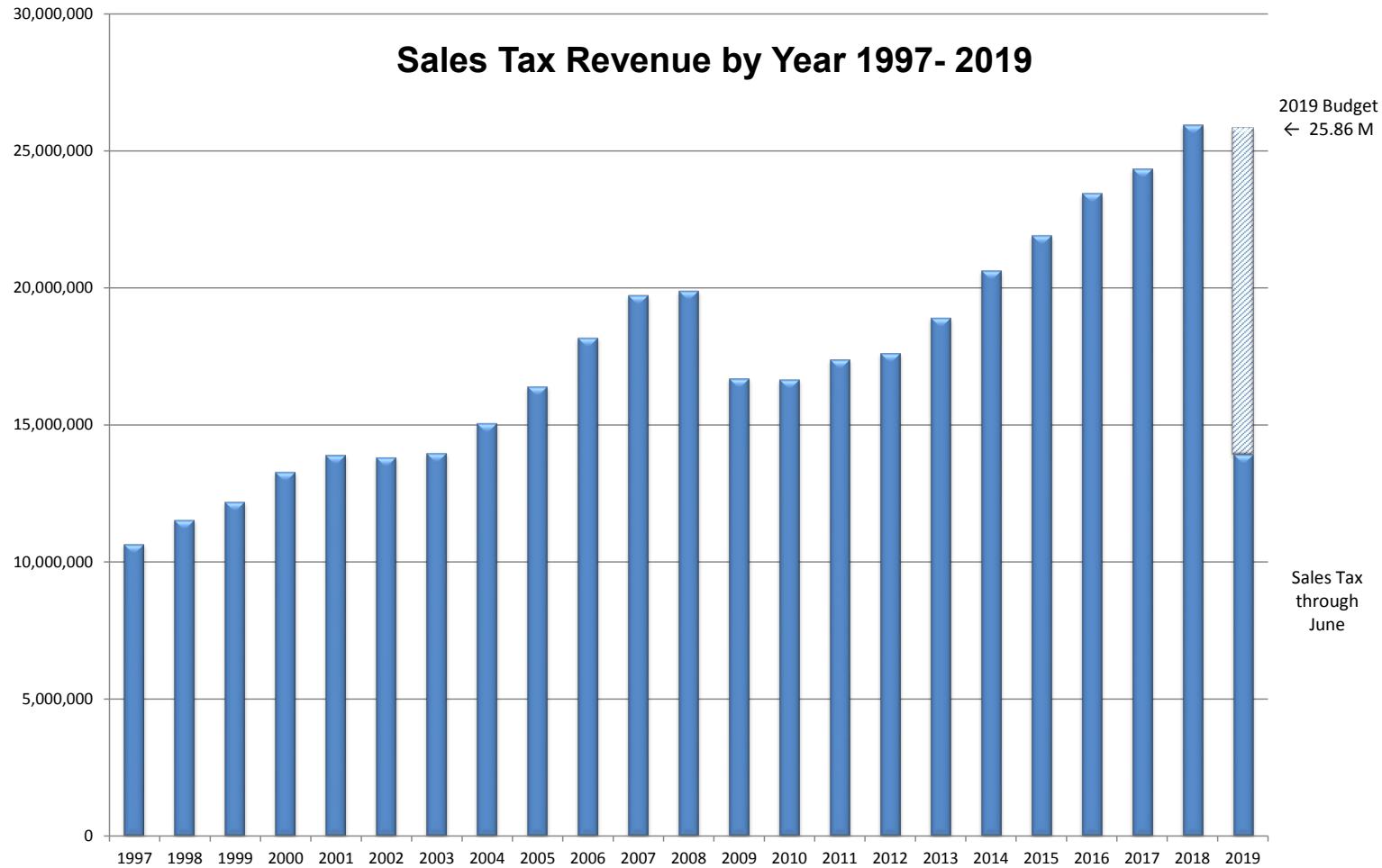


## Historical Sales Tax Data Sales Tax Totals - 2003 to 2019



	January	February	March	April	May	June	July	August	September	October	November	December
■ 2003	1,471,061	1,497,398	1,787,877	737,255	708,947	979,861	1,215,159	1,207,373	942,596	842,980	770,632	1,833,614
■ 2004	1,530,388	1,609,507	1,855,895	793,619	744,456	1,097,619	1,325,813	1,209,657	1,112,747	875,854	839,590	2,083,871
■ 2005	1,617,152	1,735,422	1,968,239	803,359	815,925	1,223,263	1,457,514	1,299,302	1,201,406	962,731	961,551	2,369,566
■ 2006	1,811,413	1,861,558	2,322,443	908,584	941,595	1,377,269	1,614,695	1,436,115	1,307,845	1,139,648	1,084,858	2,386,275
■ 2007	2,044,667	2,032,045	2,450,620	1,016,601	1,015,101	1,510,706	1,676,821	1,567,534	1,470,714	1,281,546	1,115,446	2,561,705
■ 2008	2,166,093	2,180,532	2,570,347	999,144	1,077,244	1,500,946	1,728,329	1,612,531	1,440,373	1,244,023	1,030,654	2,354,077
■ 2009	1,900,660	1,767,622	2,022,205	960,333	908,729	1,203,304	1,419,472	1,301,838	1,176,374	967,698	951,706	2,130,350
■ 2010	1,813,155	1,743,152	1,942,237	931,573	853,085	1,204,077	1,462,648	1,300,401	1,235,126	967,688	984,189	2,232,403
■ 2011	1,761,158	1,716,963	2,150,278	907,893	872,240	1,304,067	1,528,476	1,411,387	1,335,629	1,008,207	1,052,340	2,349,674
■ 2012	1,761,959	1,770,126	2,125,388	951,540	941,877	1,383,426	1,559,801	1,461,392	1,328,744	1,048,827	1,049,425	2,249,514
■ 2013	1,919,887	1,916,581	2,242,412	955,334	1,013,860	1,454,259	1,662,137	1,584,036	1,408,659	1,117,302	1,120,256	2,528,232
■ 2014	2,073,559	1,988,146	2,421,883	1,035,139	1,082,596	1,595,084	1,896,956	1,745,617	1,535,341	1,250,229	1,249,980	2,761,147
■ 2015	2,204,914	2,188,460	2,498,079	1,134,521	1,111,391	1,700,528	2,040,035	1,793,173	1,649,280	1,308,089	1,254,026	3,037,872
■ 2016	2,305,654	2,393,003	2,671,088	1,141,125	1,224,092	1,872,237	2,204,610	1,918,639	1,856,102	1,381,059	1,371,298	3,114,157
■ 2017	2,430,806	2,373,850	2,803,582	1,218,821	1,281,468	1,954,591	2,262,248	1,940,174	1,944,291	1,498,906	1,463,625	3,170,967
■ 2018	2,653,669	2,541,397	2,934,880	1,295,515	1,443,422	2,087,489	2,317,494	2,039,001	2,024,825	1,575,359	1,599,835	3,426,837
■ 2019	2,873,956	2,699,069	3,293,243	1,384,789	1,446,999	2,246,980						

## Sales Tax Revenue by Year 1997- 2019



Totals by Year	
<b>1997</b>	\$ 10,672,320
<b>1998</b>	\$ 11,559,068
<b>1999</b>	\$ 12,218,807
<b>2000</b>	\$ 13,304,983
<b>2001</b>	\$ 13,921,749
<b>2002</b>	\$ 13,841,283
<b>2003</b>	\$ 13,994,753
<b>2004</b>	\$ 15,079,016
<b>2005</b>	\$ 16,415,430
<b>2006</b>	\$ 18,192,298
<b>2007</b>	\$ 19,743,507
<b>2008</b>	\$ 19,904,293
<b>2009</b>	\$ 16,710,291
<b>2010</b>	\$ 16,669,735
<b>2011</b>	\$ 17,398,312
<b>2012</b>	\$ 17,632,019
<b>2013</b>	\$ 18,922,955
<b>2014</b>	\$ 20,635,678
<b>2015</b>	\$ 21,920,371
<b>2016</b>	\$ 23,453,064
<b>2017</b>	\$ 24,343,330
<b>2018</b>	\$ 25,939,723
<b>* 2019</b>	\$ 13,945,037

\* 2019 total is year-to-date through June