

Golf Management Committee Meeting Minutes

Wednesday, October 23rd, 2024

8:30 AM Haymaker Golf Course

Attendees in person: Cody Hasten, Alan Koermer, Zach Patterson, Angela Cosby, Drew Pickle, Hayley Powell, Ian Landy, Alexis Wolf

Attendees on teams: Nella Poquette

- **Public Comment: N/A**
- **Administrative Business**
 - October 9th Minutes-Approved-3-0
 - Deputy Director Recreation-Drew Pickle-Introduction
 - Will be attending all GMC meetings in the future
 - Haymaker Golf welcomes Drew Pickle to the team
- **Parks & Recreation Director-Angela Cosby**
 - 2025 Budget Discussion
 - Include in monthly Cit Reps
 - a. What reserved are saving for
 - b. Timeline and cost
 - c. History and background of Haymaker reserves
 - d. Purpose of reserve and what the money is there for
 - e. Summary of the Haymaker reserve
 - Budget is complete and approved 2025
- **Food & Beverage**
 - RFP Update
 - 3 people signed up for facility tours next week
 - 19 views of the RFP
 - Turn window and bar will remain open until the end of the season
 - Had limited kitchen menu over the weekend
 - Beverage cart available on the weekends
- **Golf Pro- Cody Hasten**
 - Lifetime Season Pass
 - Will continue to discuss possibilities for the future
 - Extended Warranty Club Car
 - Club Car is looking into extended warranty options
 - October
 - Revenue is up for the month of October
 - Rounds are down so far for the month of October
 - Eblasts and social media posts to let people know we are still open
 - Special orders up 20% this season
 - 1700 unused punches

- Course will stay open until the snow flies
- Weather forecast is warm for the next week or so
- Punch cards and shop credit still left over
- Simulator
 - 5 teams signed up for the simulator league
 - Will work with marketing subcommittee on fall/winter simulator marketing
 - Simulator rates not yet finalized
 - Leftover punches can be used for the simulator until December 1st
 - Approved by GMC-3-0
 - Will begin once the course closes through the month of November
 - Cody will work with Mary Ann and marketing team on eblast
 - Simulator punch cards available for the fall/winter season
 - Rates
 - Will continue rates discussion next meeting with all committee members in attendance
- **Chairman's Update- Katie O'Hara**
 - **Housekeeping**
 - Keep meeting at Haymaker for one more week
 - Will move meetings back to Parks & Rec following 10/23 meeting
 - Recreation Deputy Director starts October 21st
 - **Marketing**
 - Marketing is staying on course for the fall season
 - Will work on the survey within the next couple of weeks
 - a. Hope to have the survey out by November 1st
 - **Rates**
 - Will continue rates discussion next meeting with all committee members in attendance
- **Superintendent Update-Adam Sando**
 - Finished aerification process
 - Superintendents Revenge tournament was successful
 - Continuing end of season maintenance projects
 - Will begin cutting back the native grass today for vole control
- **Finance- Nella Poquette**
 - Send Nella information we want to include in the budget book by November
 - Golf 6 year CIP is also published on the final budget book
 - Sales tax revenue is heavily considered during budget discussion

Meeting Adjourned: 9:17am

Next Meeting: November 13th, 2024, 8:30am @ Haymaker Golf Course