

AGENDA ITEM #16A5.

*****TENTATIVE WORKSESSION SCHEDULE*****

This schedule is tentative and the information is subject to change.

2018 Work Session Schedule

- January 16:** ~~Fiscal Sustainability Sales and Property Tax~~
~~Fiscal Sustainability - Fire Strategic Plan Update~~
~~Housing Policy~~
~~Water: Stream Management Plan~~
- February 13:** Update on the Parks and Recreation Master Plan
Fiscal Sustainability – Parks and Rec Fees and Charges
Special Events
Fire
- March 20:** Brynn Grey Fiscal Impact Analysis & “binder”
- April 10:** Fiscal Sustainability - Income and Expense Projections
Downtown Improvement Project update (30 min)
Downtown Master Plan
- May 8:** Fiscal Sustainability (placeholder)
Community Engagement Plan
Brynn Grey Next Steps
Water: Stream Management Plan
- May 22:** Fiscal Sustainability
Howelsen Hill Vision Plan Presentation
- June 12:** CLEF update
HH JUA
- July 10:** Marijuana
- September 11:** VRBO/AirBNB impacts and review of policy and ordinances
2019 6 year CIP
- October 2:** Budget Retreat (all day)

November 13: Special Events

December 11: Water Update

2018 Topics to Slate In:

- **Joint meeting with Planning Commission**
- **Joint meeting with Parks and Rec Commission**

2017 ORPHANS: Regional Transit
Transit Routes

2017 Items for regular meeting
Howelsen Hill