

AGENDA ITEM #4.

CITY COUNCIL COMMUNICATION FORM

FROM: Gary Suiter, City Manager
DATE: January 23, 2018
ITEM: Resolution: A resolution adopting City Council goals for 2018 - 2019.

DIRECTION
 INFORMATION
 ORDINANCE
 MOTION
 RESOLUTION

I. REQUEST/ISSUE & BACKGROUND INFORMATION:

During the 2017 retreat, city council developed goals for implementation in 2018 and 2019. These goals were reviewed by council on December 19, 2017. Staff is bringing this item back in resolution form for formal adoption, as directed.

II. ALTERNATIVES:

- a) Adopt the goals and resolution as written.
- b) Modify goals and resolution and adopt as amended.
- c) Table resolution and direct staff to return with suggested amendments.

III. STAFF RECOMMENDATION:

Staff recommends alternative a) Adopt resolution as written.

IV. FISCAL IMPACTS:

Each goal will have a financial impact with various sources of revenue. Information

on the fiscal impact of each goal will be presented to council as staff progresses on each goal area.

V. LEGAL ISSUES:

n/a

VI. CONFLICTS OR ENVIRONMENTAL ISSUES:

n/a

VII. CONSISTENCY WITH COUNCIL GOALS AND POLICIES

This item will formalize council's goals for 2018-2019.

CITY OF STEAMBOAT SPRINGS, COLORADO

RESOLUTION _____

A RESOLUTION ADOPTING CITY COUNCIL GOALS FOR 2018-2019.

WHEREAS, the Steamboat Springs Home Rule Charter was adopted in 1973 with the preface that the City Council would strive to ensure that growth and quality of life in Steamboat Springs continue in a peaceful and progressive manner for the benefit of all who live in this unique mountain city; and

WHEREAS, the Steamboat Springs City Council was elected to enact local legislation and determine policies for our community; and

WHEREAS, City Council has set goals for 2018 – 2019; and

WHEREAS, the intent of this document is to provide City Council, City Staff, and all City appointed Boards, Committees, and Commissions with priorities to be considered when performing their duties.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF STEAMBOAT SPRINGS, COLORADO, THAT:

- 1) City Council goals for 2018-2019 are hereby adopted as listed in Exhibit A.

PASSED, ADOPTED AND APPROVED this _____ day of _____, 2018.

**Jason Lacy, President
Steamboat Springs City Council**

ATTEST:

**Julie Franklin, CMC
City Clerk**

Exhibit A

Steamboat Springs City Council Proposed 2018 – 2019 Goals

Highest Priority Goal:

- 1) Develop a long-term fiscal sustainability plan for the City, which incorporates revenue diversification, cost recovery, asset performance for facilities, and community education and outreach.

Additional Council Goals (non-prioritized):

- 2) Community Engagement: Develop and implement a community engagement plan which emphasizes key messages through multiple channels to the community and encourages participation in the public process in advance of council decisions.
- 3) Define city policies and processes to facilitate viable options for diverse community housing opportunities.
- 4) Howelsen Hill –
 - a) Work with all public stakeholders to develop a community vision, strategic plan, master plan, long term sustainable financial plan and long term maintenance plan for Nordic, jumping, alpine and summer usage.
 - b) Work with SSWSC on developing a new Joint Use Agreement for Howelsen Hill in the context of the community vision and strategic plan for the ski area.
- 5) Downtown
 - a) Downtown Master Plan: Community discussion and master plan for character of downtown area. (Including land uses, density, height, parking standards, etc.)
 - b) Define parking problem and investigate solutions for parking in the downtown area.
- 6) Long Term Water Planning: Identify and implement strategies to promote water supply resiliency: prepare for growth, plan for drought & wildfire, plan for a Colorado River Compact Call, plan for water conservation, develop redundant water supplies.

Monitor:

- 1) Combined Law Enforcement Facility (CLEF) – shovel ready to ribbon cutting
- 2) Downtown Improvement Project – complete the project