

AGENDA ITEM #10a5.

*****TENTATIVE WORKSESSION SCHEDULE*****

This schedule is tentative and the information is subject to change.

2018 Work Session Schedule

- January 16:** Fiscal Sustainability Sales and Property Tax
Fiscal Sustainability - Fire Strategic Plan Update
Housing Policy
Water: Stream Management Plan
- February 13:** Fiscal Sustainability - Income and Expense Projections
Fiscal Sustainability – Parks and Rec Fees and Charges
Climate Resilience / Sustainability
Special Events
- March 13:** Brynn Grey Fiscal Impact Analysis & “binder”
- April 10:** Fiscal Sustainability – Revenue Diversification
Downtown Improvement Project update (30 min)
Downtown Master Plan
- May 8:** Fiscal Sustainability (placeholder)
Community Engagement Plan
Brynn Grey Next Steps
Water: Stream Management Plan
- May 22:** Fiscal Sustainability
Howelsen Hill Vision Plan Presentation
- June 12:** CLEF update
HH JUA
- July 10:** Marijuana
- September 11:** VRBO/AirBNB impacts and review of policy and ordinances
- October 2:** Budget Retreat (all day)
- November 13:**

December 11: Water Update

2018 Topics to Slate In:

- **Joint meeting with Planning Commission**
- **Joint meeting with Parks and Rec Commission**

2017 ORPHANS: Regional Transit
Transit Routes

2017 Items for regular meeting
Howelsen Hill