CITY OF STEAMBOAT SPRINGS

AGENDA

Parks and Recreation Commission Work Session Wednesday, January 25, 2017

5:30 PM

MEETING LOCATION: Citizens' Meeting Room, Centennial Hall;

124 10th Street, Steamboat Springs, CO

ROLL CALL

DISCUSSION ITEMS

- 1. 2017 PARKS AND RECREATION COMMISION GOALS (JOHN OVERSTREET)
- 2. USER GROUP ASSIGNMENTS (JOHN OVERSTREET)

SCHEDULE NEXT MEETING - FEBRUARY 8TH

Parks and Recreation Commission Goals

PARKS AND RECREATION COMMISSION COMMUNICATION FORM

| FROM: | John Overstreet, Director of Parks and Community Services | | | | | |
|------------|--|--|--|--|--|--|
| DATE: | January 25, 2017 | | | | | |
| ITEM: | Review Goals for 2017 Parks and Recreation Commission | | | | | |
| NEXT STEP: | Approve goals; work to achieve goals | | | | | |
| X | Discussion Endorsement Information Motion | | | | | |

- **I. REQUEST OR ISSUE:** The Parks and Recreation Commission is going to review the previous approved goals and discuss if they need to be updated or if they can be approved for 2017 as well.
- **II. RECOMMENDED ACTION:** Discuss and edit goals to be approved at the February 11th meeting.
- **III. FISCAL IMPACTS:** to be determined
- **IV. BACKGROUND INFORMATION:** The **2016** goals (listed below with 2016 meeting dates, timelines, etc.) that were established were:
- 1) Improve communications with the public and council by creating a communication network which consists of:
 - 4 articles in the paper or social media in 2016 (Alan discussed having a Facebook page and Kady said she wants to write an article about the Bear River Park Master Plan for the newspaper)
 - Receive quarterly updates from each division head in parks and community services (John is going to have staff present updates and budget work at the June 8th meeting)
 - One commissioner attend one council meeting per month (A calendar will be made)

- Get a list of user groups and assign commission members to each group. Contact with the group must be made by the commissioner. (Ally is going to split up the list of user groups into 7 groups for the commission)
- Rework the vision statement by May of 2016. (Put on the June 22nd Meeting Agenda)
- 2) Assist the department in prioritizing facilities and amenities:
 - Yampa River Management Plan look at the possibility of changing the
 ordinance for where the commercial users can go and address the lodging
 companies that drop off people at the river. (The group would like to get
 public input at the June 22nd meeting).
 - Howelsen Hill listen to public input in July on plans to increase usage. (Since council has already started running with this topic the commission would like direction on how they can help)
 - Bear River Park assist the department in completing the master plan update by June 2016. (The commission will review the plan on May 25th and potentially endorse)
- 3) Make recommendation to City Council about excess 2A funds by the end of 2016.
 - John Overstreet is going to provide the exact language of the original Accommodation Tax to the commission. (Placed on the May 11th agenda)
- 4) Recommend Alternative Funding suggestions to Council by May/June (whenever the City

Council work session is scheduled) (**Doug will be presenting this at the May** 2nd joint City/County meeting)

5) Assist the department in prioritizing the CIP list (Staff will present on June 8th)

V. <u>LEGAL ISSUES:</u> n/a

VI. CONFLICTS OR ENVIRONMENTAL ISSUES: n/a

VII. SUMMARY AND ALTERNATIVES:

Make any edits to the goals to be approved at the February 11th meeting. Deny endorsing goals for 2016. Table discussion.

LIST OF ATTACHMENTS:

None

Parks and Recreation Commission User Groups

PARKS AND RECREATION COMMISSION COMMUNICATION FORM

| FROM: | John Overstreet, Director of Parks and Community Services |
|------------|---|
| DATE: | January 25, 2017 |
| ITEM: | Review User Groups Parks and Recreation Commission |
| NEXT STEP: | Work with user groups |
| X_ | Discussion Endorsement Information Motion |

- **I. REQUEST OR ISSUE:** The Parks and Recreation Commission is going to review the previous approved user groups and decide if they need to be updated or if they can be approved for 2017 as well.
- **II. RECOMMENDED ACTION:** Discuss and edit groups to be approved at the February 11th meeting.
- **III. FISCAL IMPACTS:** to be determined
- **IV. BACKGROUND INFORMATION:** The 2016 user groups are attached. Each commissioner is in charge of contacting the user groups and being the main contact for any of their concerns in the future.
- V. <u>LEGAL ISSUES:</u> n/a
- VI. CONFLICTS OR ENVIRONMENTAL ISSUES: n/a
- VII. <u>SUMMARY AND ALTERNATIVES:</u>

Make any edits to the user groups to be approved at the February 11^{th} meeting. Table discussion.

LIST OF ATTACHMENTS:

User Groups

| Dave Kleiber | Alan Koermer | Sarah Floyd | Doug Tumminello | Holly Weik | Kady Watson | Frank Alfone |
|---------------|-----------------------|----------------|-------------------------|-------------|---------------------------|----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Team Sports | Indivdual/Dual Sports | Howelsen Hill | Sub-committees / Groups | Equestrian | Non-profits | Trails |
| Lacrosse | Skateboarding | SSWSC | IRAC | 4H | STARS | Routt County Riders |
| Rugby | Disc Golf | Nordic Council | Alternative Funding | Gymkhana | Friends of the Yampa | Running Series |
| Volleyball | BMX Riders | | School Districts | Rodeo Board | Sustanability Council | Steamboat Mountain Runners |
| Soccer | Tennis | | CMC | Stables | Historical Commission | Bike Town USA |
| Baseball | Pickleball | | Chamber | | Free Concert Series | |
| Adult Leagues | Rock Climbing | | Teen Council | | Rocky Mountain Youth Corp | |
| Softball | Slack Line | | | | | |
| Basketball | | | | | | |
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