



## July 2005 Sales, Use, and Accommodation Tax Report

The City of Steamboat Springs Sales, Use, and Accommodation Tax Report examines tax collections for the month of July 2005.

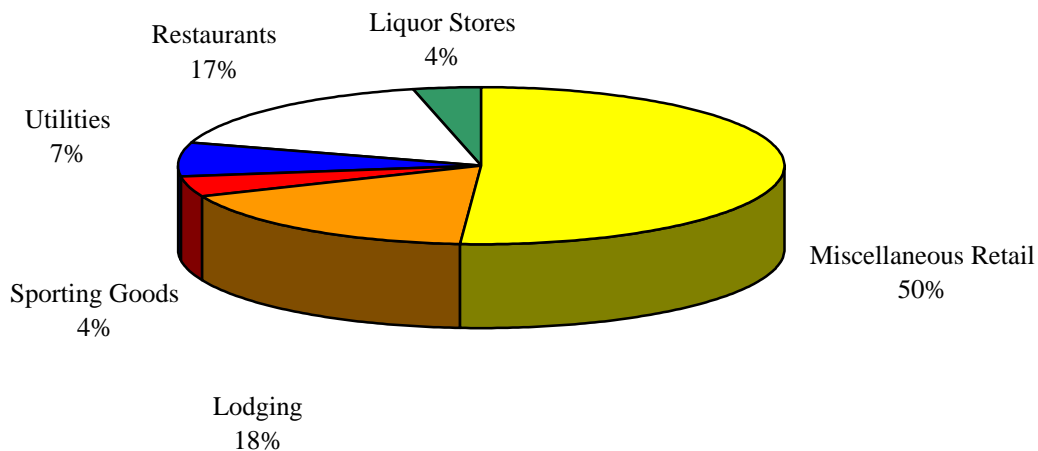
This report can be found at the following web address:  
[http://www.steamboatsprings.net/sales\\_tax/index1.htm](http://www.steamboatsprings.net/sales_tax/index1.htm)

### Sales Tax

July 2005 sales tax collections increased 7.95% from sales tax collections for the month of July 2004. Year-to-date, sales tax collections increased 6.90%.

Sales Tax July 2005 *	Sales Tax July 2004	% increase/decrease over last year
\$1,431,156	\$1,325,797	7.95%
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Sales Tax Year-to-date	Sales Tax January-July 2004	% increase/decrease over last year
\$9,575,243	\$8,957,323	6.90%

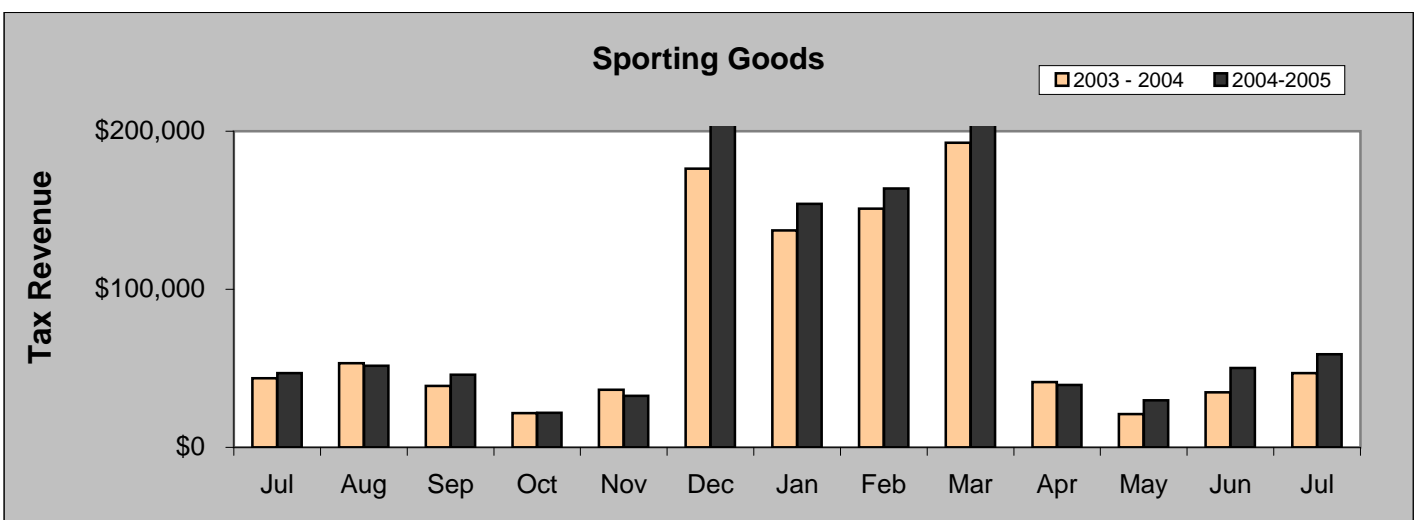
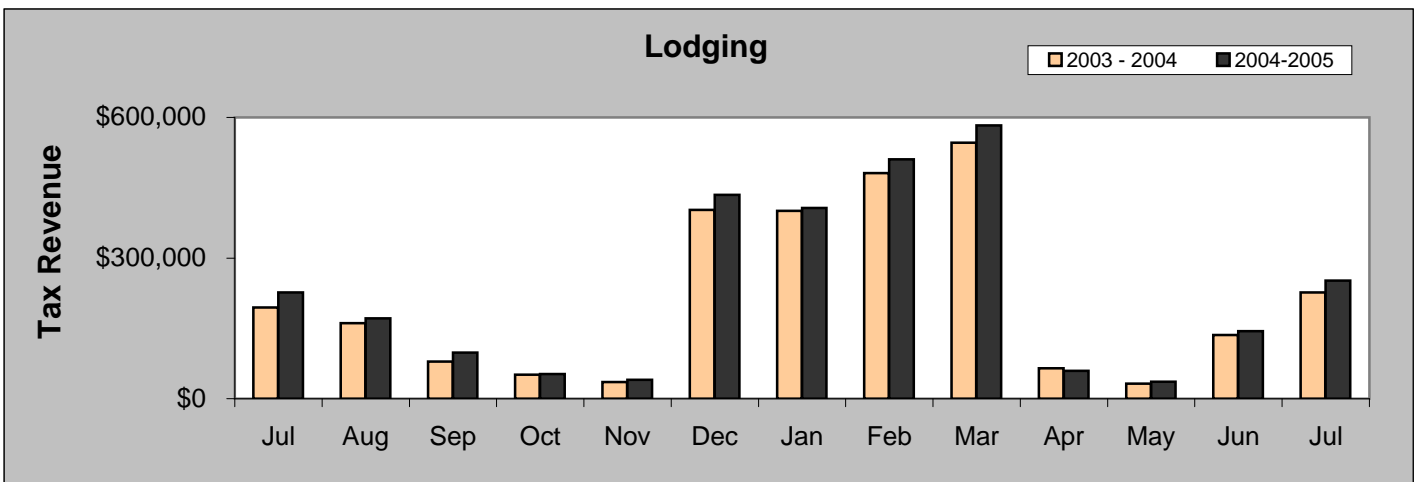
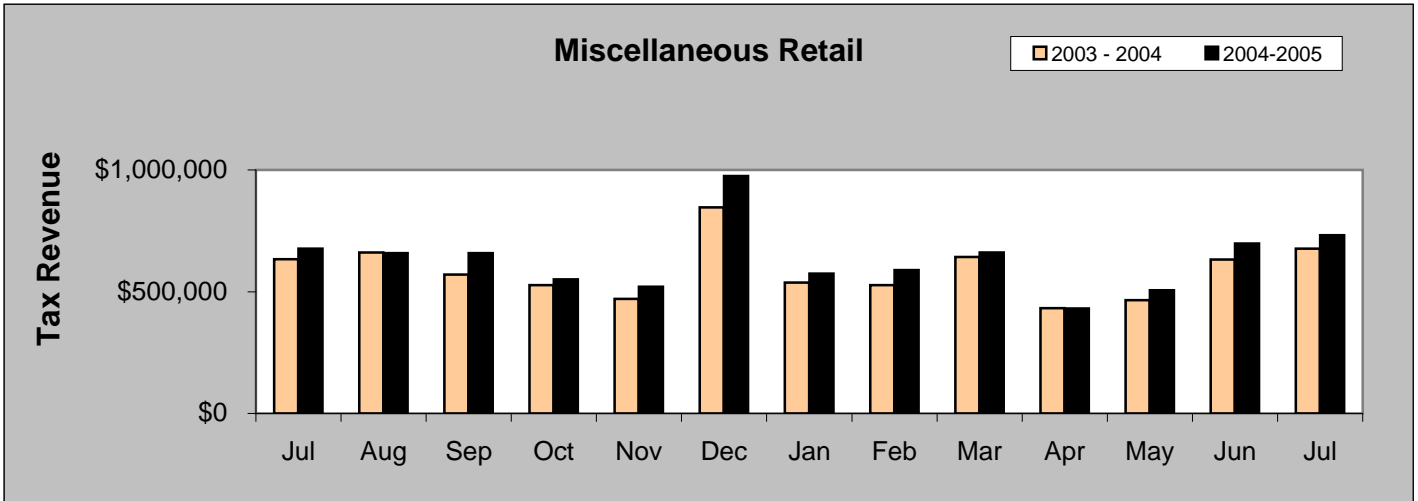
### July 2005 Sales Categories

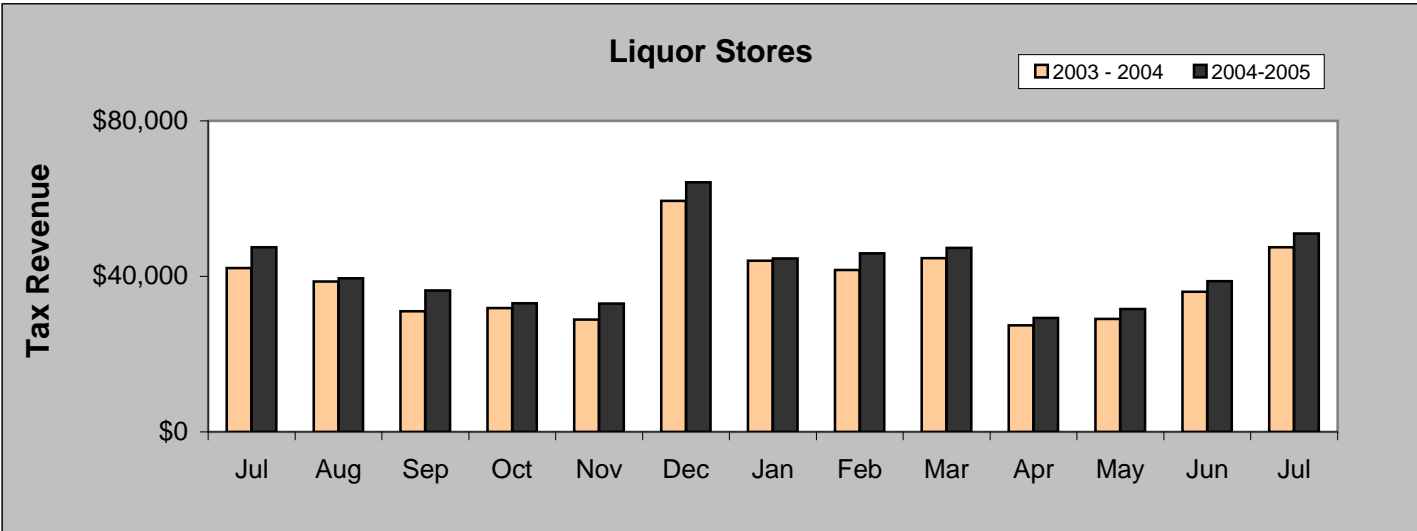
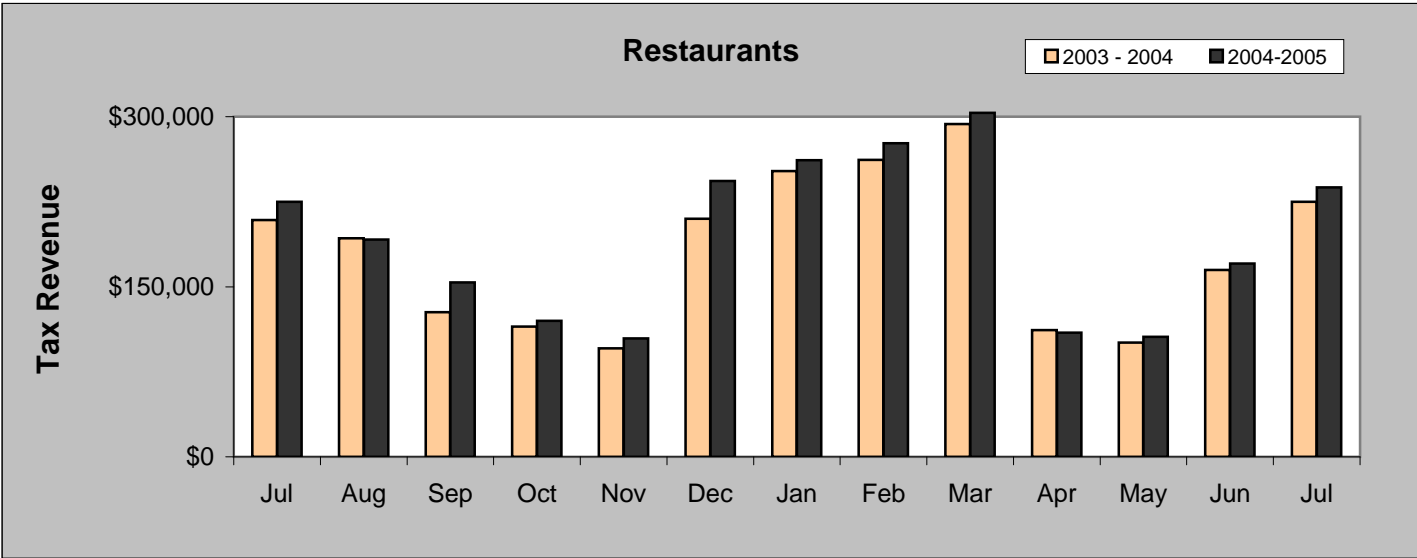
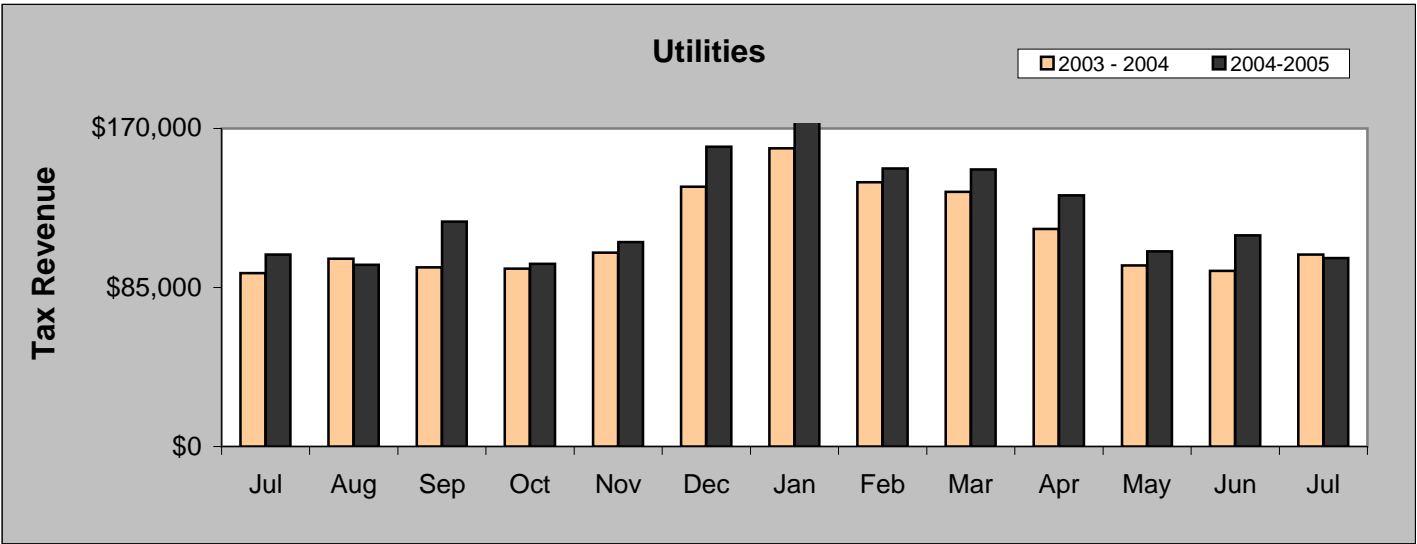


\* Includes amounts that will accrue to the Urban Renewal Authority.

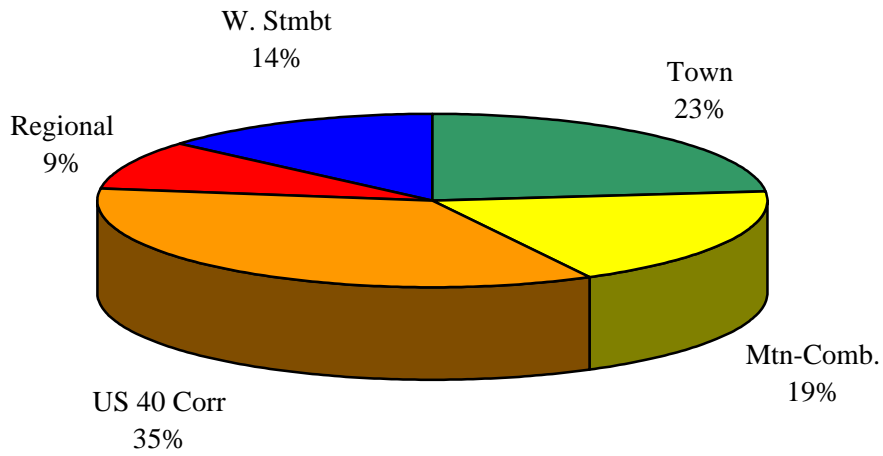
### JULY COMPARISON BY CATEGORY

	2004	2005	%
Miscellaneous Retail	\$676,945	\$731,291	8.03%
Lodging	\$226,916	\$251,613	10.88%
Sporting Goods	\$46,918	\$58,874	25.48%
Utilities	\$102,532	\$100,703	-1.78%
Restaurants	\$225,011	\$237,661	5.62%
Liquor Stores	\$47,481	\$51,013	7.44%

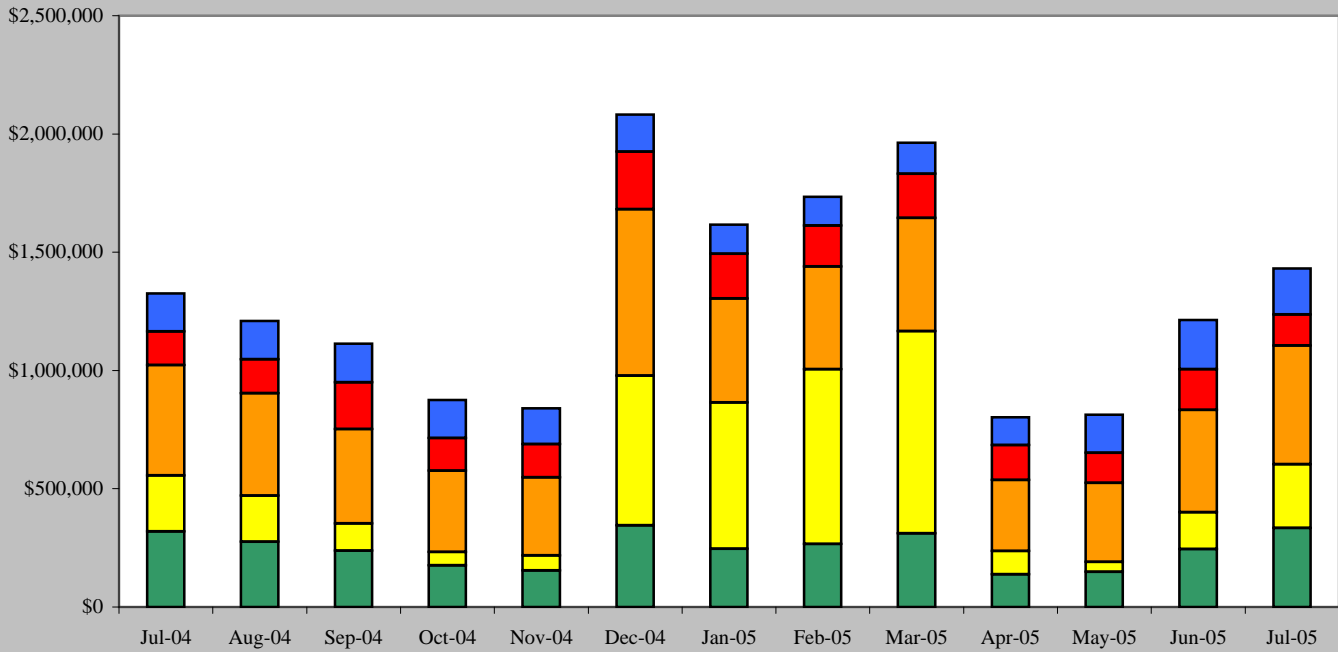




### July 2005 Sales Tax By Area



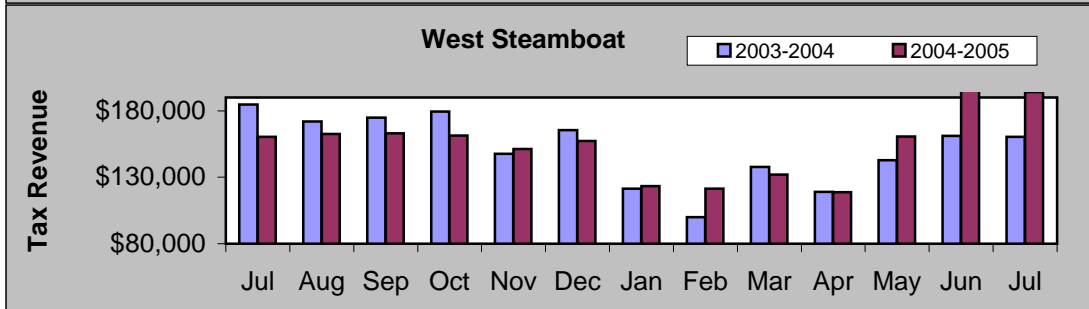
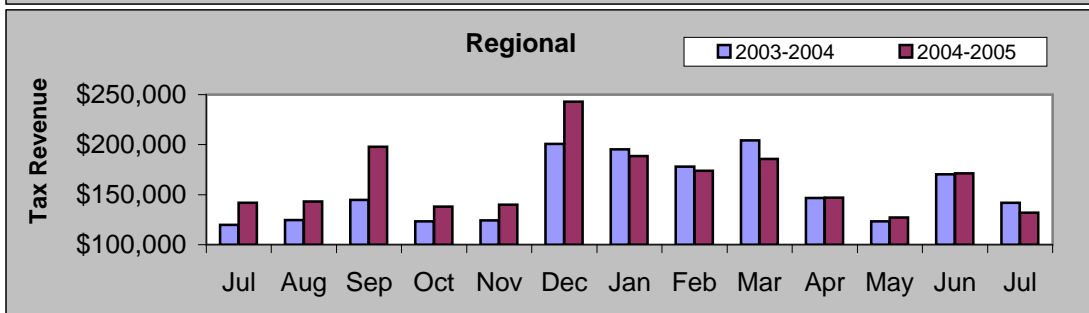
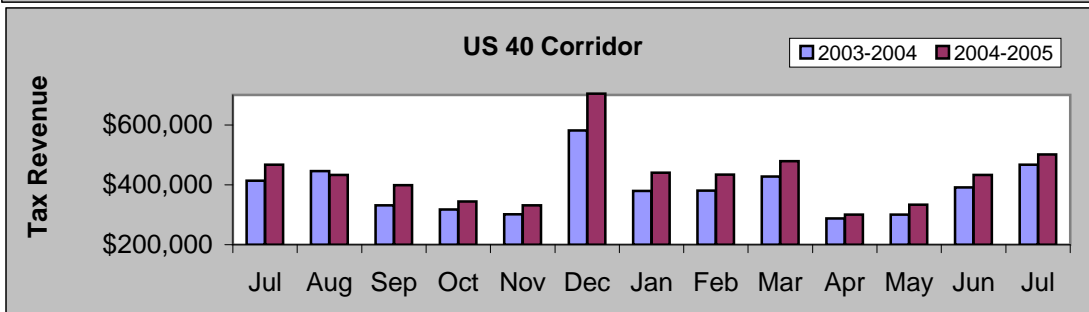
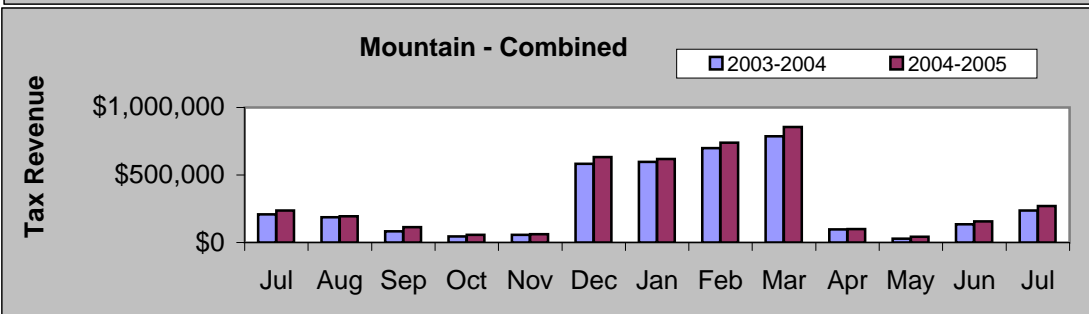
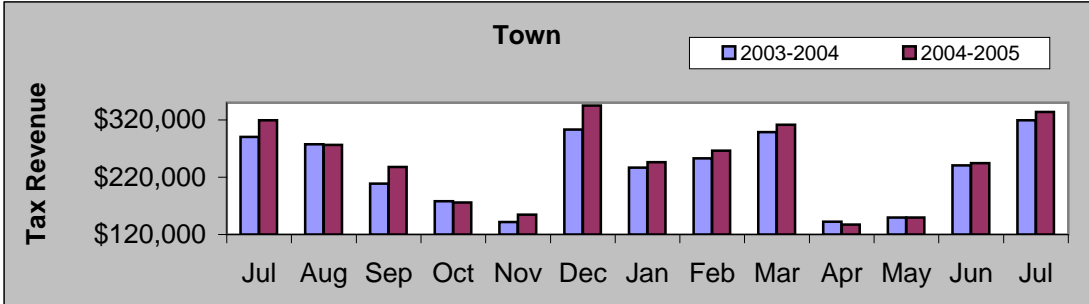
### July 2004 - July 2005



	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	Jul-05
■ W. Stmbt	\$160,453	\$162,675	\$162,929	\$161,355	\$151,286	\$157,385	\$123,390	\$121,284	\$132,063	\$118,705	\$160,619	\$209,182	\$194,177
■ Regional	\$141,991	\$143,018	\$197,863	\$138,043	\$140,042	\$242,862	\$188,603	\$173,797	\$185,803	\$147,022	\$127,164	\$171,275	\$132,099
■ US 40 Corr	\$467,270	\$432,776	\$399,186	\$344,359	\$331,132	\$704,153	\$440,376	\$433,657	\$478,988	\$300,482	\$333,788	\$433,157	\$501,406
■ Mtn-Comb.	\$236,701	\$194,801	\$114,872	\$56,276	\$62,302	\$632,651	\$618,255	\$739,474	\$855,152	\$98,922	\$41,975	\$155,975	\$269,495
■ Town	\$319,388	\$276,387	\$237,940	\$175,820	\$154,827	\$344,841	\$245,897	\$266,165	\$311,532	\$137,509	\$149,432	\$244,444	\$333,979

### JULY COMPARISON BY AREA

Area	2004	2005	%
Town	\$319,388	\$333,979	4.57%
Mountain - Combined	\$236,701	\$269,495	13.85%
US 40 Corridor	\$467,270	\$501,406	7.31%
Regional	\$141,991	\$132,099	-6.97%
West Steamboat	\$160,453	\$194,177	21.02%



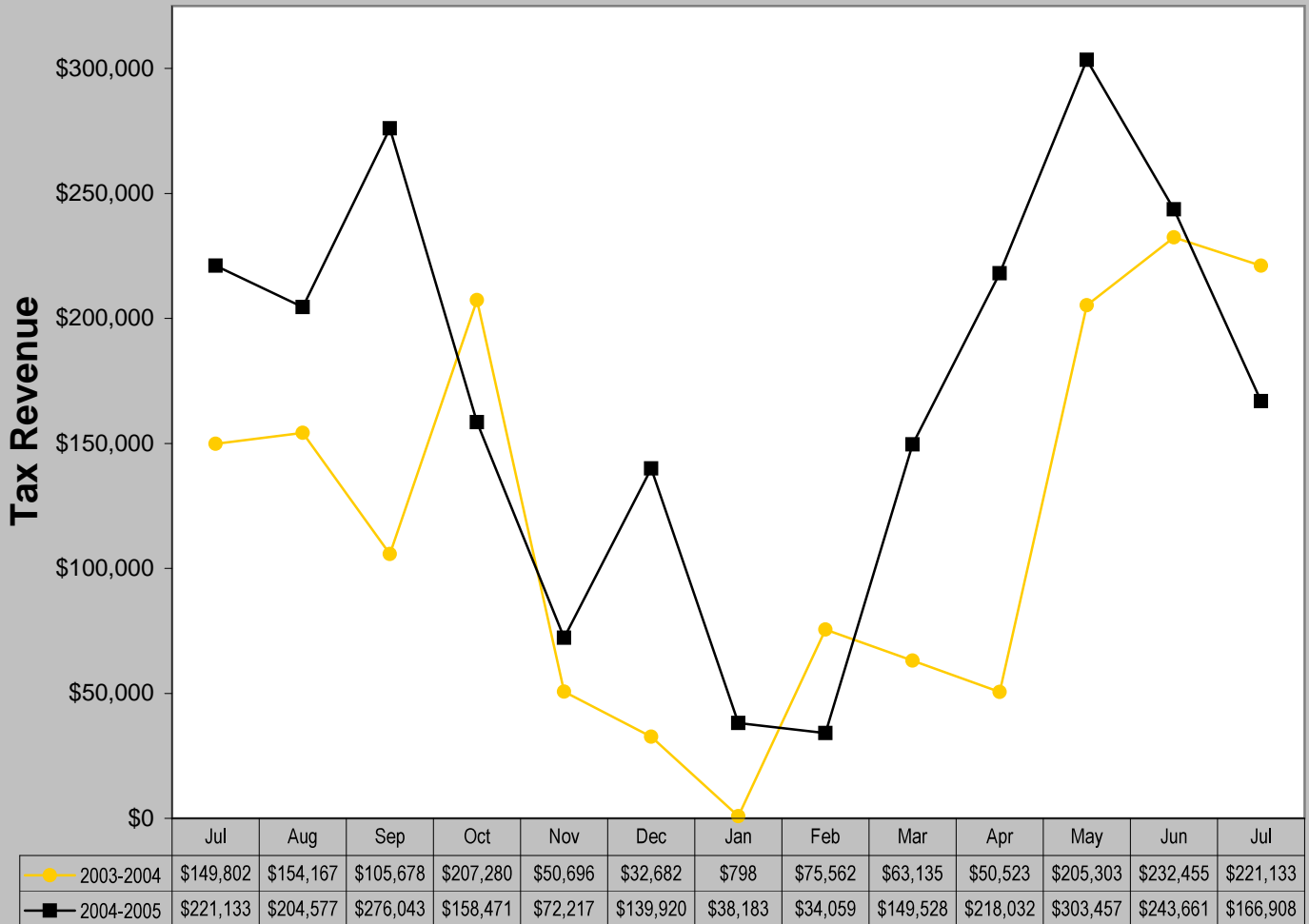
# Building Use Tax

Building Use Tax collections decreased 24.52% from July 2004. Year-to-date, building use tax collections increased 35.92%.

July 2005 Building Use Tax	July 2004 Building Use Tax	% increase/decrease
\$166,908	\$221,133	-24.52%

Building Use Tax Year-to-date	Building Use Tax January-July 2004	% increase/decrease
\$1,153,828	\$848,909	35.92%

### Building Use Tax - 2003/2004 vs. 2004/2005

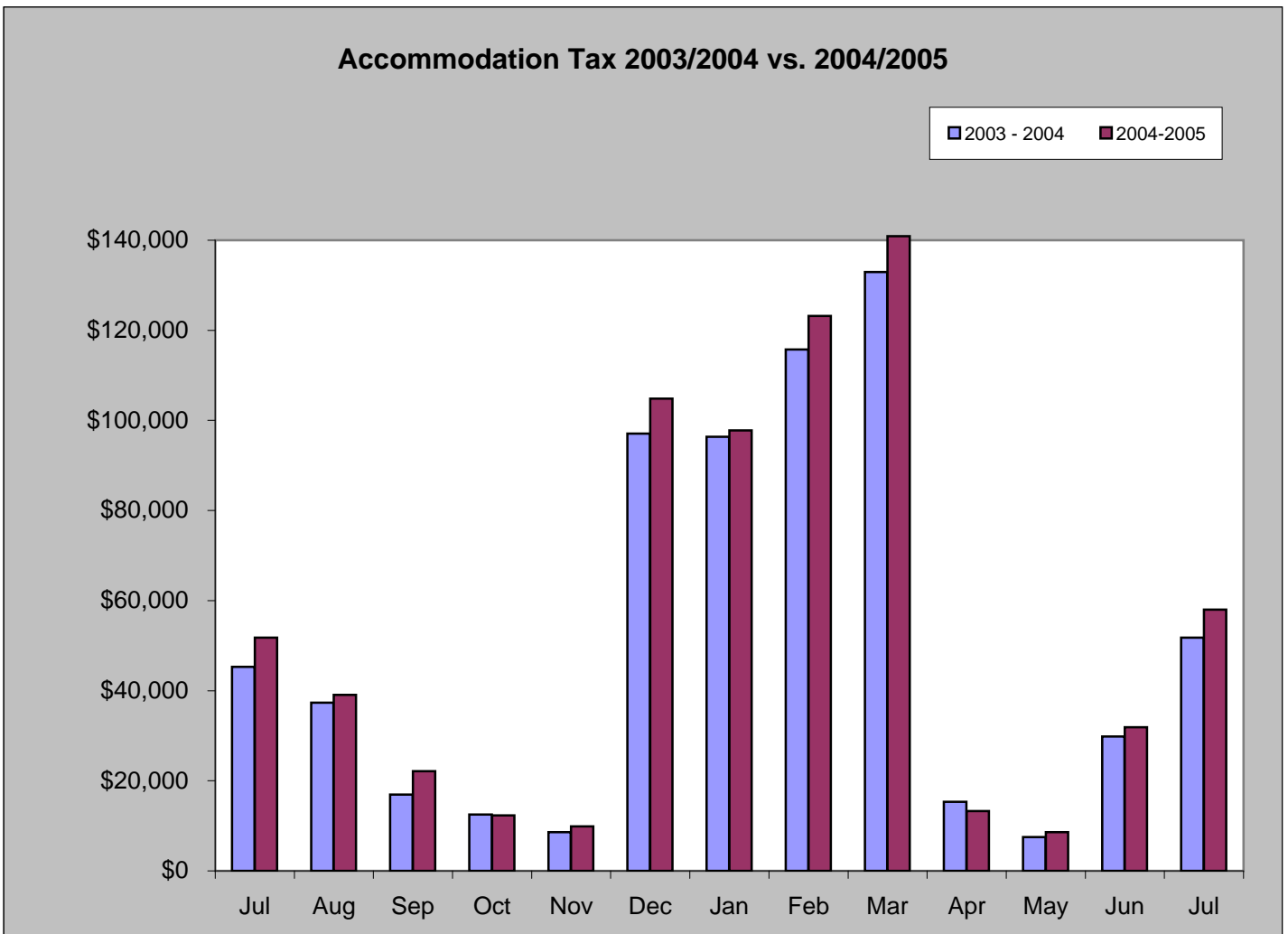


# Accommodation Tax

July 2005 accommodation tax increased 12.15% from July 2004. Year-to-date, accommodation tax collections increased 5.39%

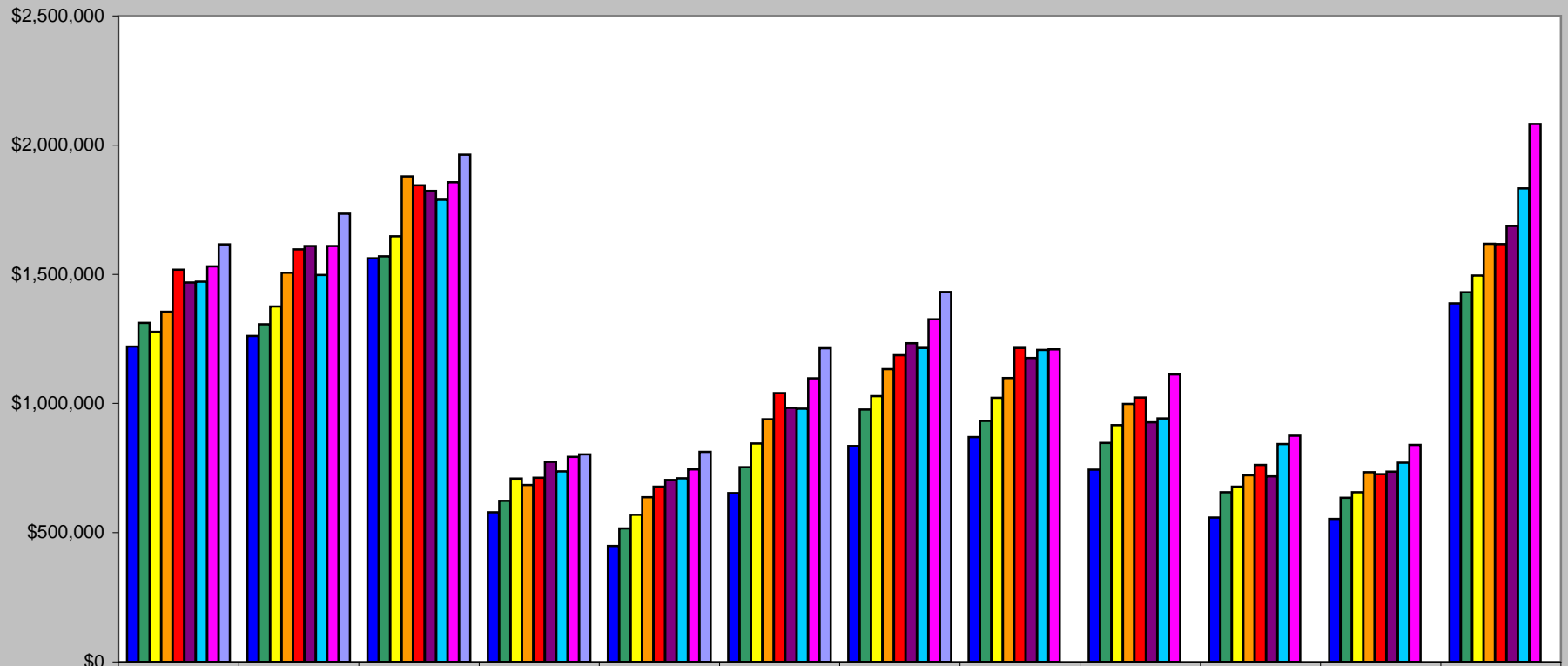
July 2005 Accommodation Tax	July 2004 Accommodation Tax	% increase/decrease
\$58,032	\$51,747	12.15%

Accommodation Tax Year-to-date	Accommodation Tax January-July 2004	% increase/decrease
\$473,716	\$449,471	5.39%



## Historical Sales Tax Data

### Sales Tax Totals - 1997 to 2005



	January	February	March	April	May	June	July	August	September	October	November	December
■ 1997	\$1,219,831	\$1,261,490	\$1,562,166	\$579,050	\$448,400	\$653,333	\$835,532	\$869,539	\$743,613	\$558,375	\$553,579	\$1,387,412
■ 1998	\$1,312,107	\$1,306,179	\$1,569,306	\$623,003	\$516,115	\$753,943	\$976,649	\$932,296	\$847,365	\$656,052	\$635,383	\$1,430,670
■ 1999	\$1,277,195	\$1,375,120	\$1,647,187	\$709,777	\$568,771	\$844,830	\$1,028,270	\$1,021,558	\$916,329	\$677,995	\$656,063	\$1,495,712
■ 2000	\$1,355,249	\$1,505,684	\$1,879,557	\$684,244	\$637,578	\$939,334	\$1,133,251	\$1,098,829	\$998,295	\$722,617	\$734,644	\$1,617,798
■ 2001	\$1,517,372	\$1,596,296	\$1,844,411	\$712,155	\$678,521	\$1,040,565	\$1,186,620	\$1,214,665	\$1,023,069	\$762,275	\$726,706	\$1,617,531
■ 2002	\$1,468,242	\$1,609,764	\$1,822,635	\$774,194	\$704,180	\$983,138	\$1,233,795	\$1,175,637	\$927,574	\$718,161	\$736,832	\$1,687,211
■ 2003	\$1,471,061	\$1,497,398	\$1,788,181	\$737,652	\$710,214	\$979,873	\$1,215,159	\$1,207,373	\$942,596	\$842,980	\$770,632	\$1,833,111
■ 2004	\$1,530,388	\$1,609,507	\$1,855,895	\$793,602	\$744,456	\$1,097,678	\$1,325,797	\$1,209,657	\$1,112,790	\$875,854	\$839,590	\$2,081,777
■ 2005	\$1,616,521	\$1,734,377	\$1,963,538	\$802,640	\$812,978	\$1,214,033	\$1,431,156					

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