



## July 2007

# Sales, Use, and Accommodation Tax Report

The City of Steamboat Springs Sales, Use, and Accommodation Tax Report examines tax collections for the month of July 2007.

### Sales Tax

July 2007 sales tax collections increased 2.49% from sales tax collections for the month of July 2006. General Fund sales tax collections increased 5.13% and Steamboat Springs Redevelopment Authority sales tax collections decreased 52.19% for the month of July 2007 compared to July 2006.

Year-to-date total sales tax collections increased 7.98%. General Fund sales tax collections increased 6.81% and Steamboat Springs Redevelopment Authority sales tax collections increased 41.48% year-to-date.

TOTAL Sales Tax July 2007	TOTAL Sales Tax July 2006	% Inc/Dec	General Fund Sales Tax July 2007	General Fund Sales Tax July 2006	% Inc/Dec	SSRA Sales Tax July 2007	SSRA Sales Tax July 2006	% Inc/Dec
\$1,654,631	\$1,614,510	2.49%	\$1,618,959	\$1,539,893	5.13%	\$35,672	\$74,617	-52.19%

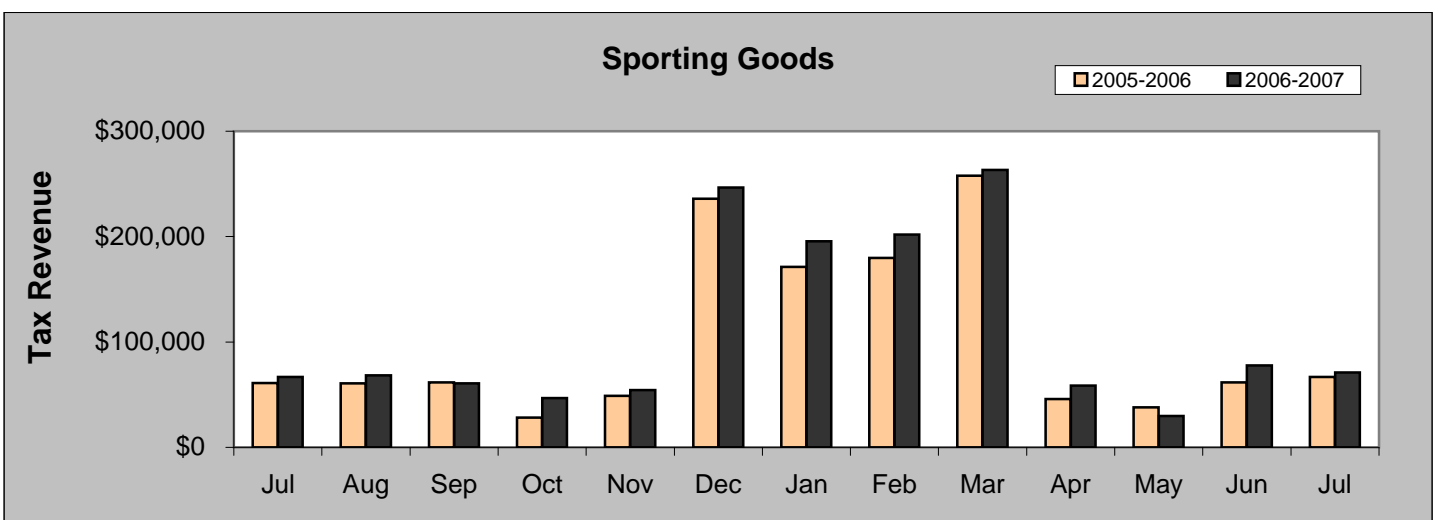
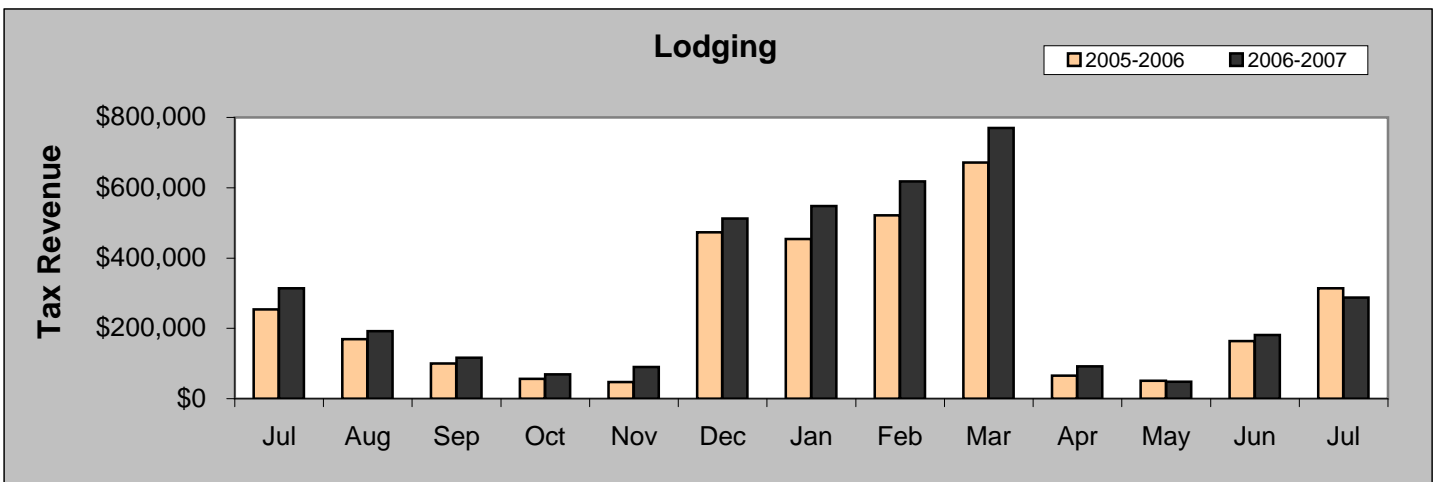
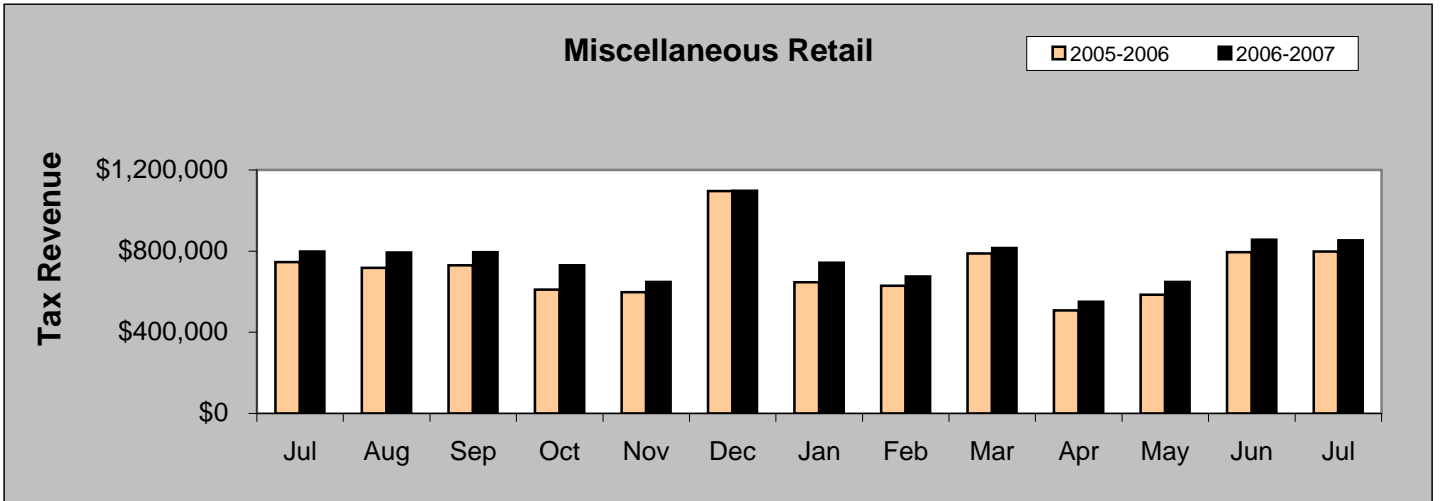
TOTAL Sales Tax Year-to-date	TOTAL Sales Tax Jan-Jul 2006	% Inc/Dec	General Fund Sales Tax Year-to-date	General Fund Sales Tax Jan-Jul '06	% Inc/Dec	SSRA Sales Tax Year-to-date	SSRA Sales Tax Jan-Jul '06	% Inc/Dec
\$11,701,518	\$10,836,895	7.98%	\$11,183,766	\$10,470,952	6.81%	\$517,752	\$365,943	41.48%

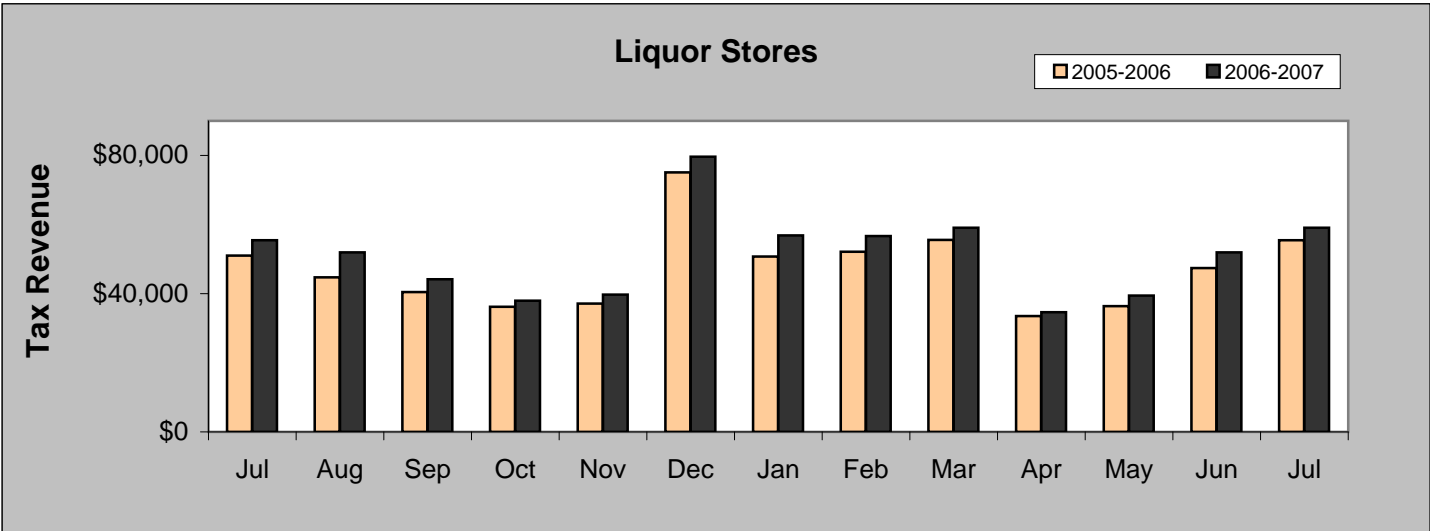
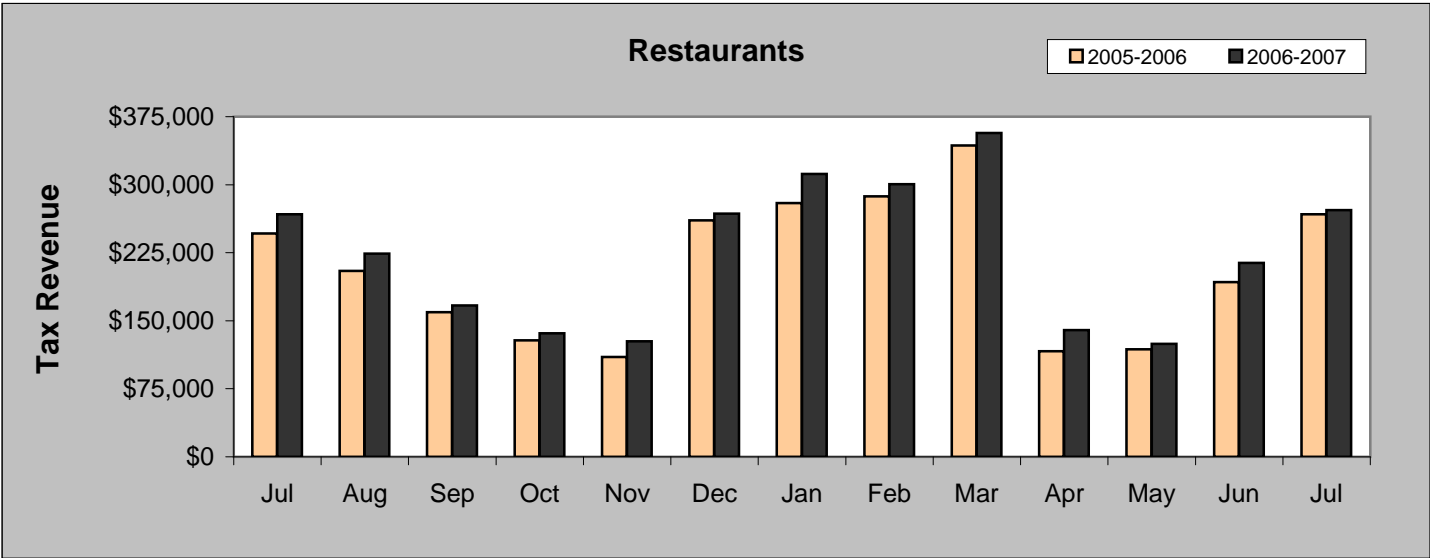
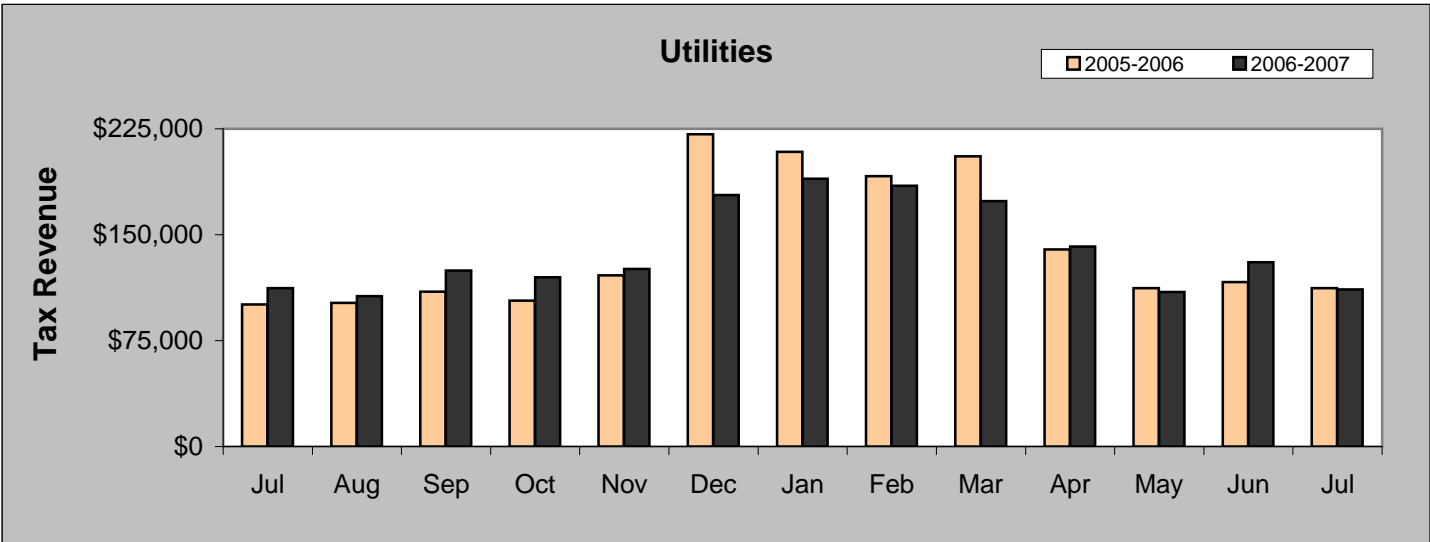
### July 2007 Sales Categories



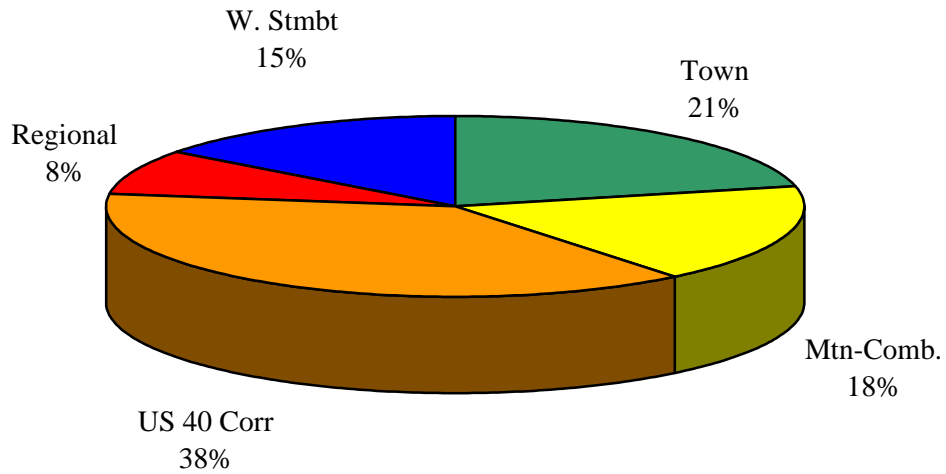
### JULY COMPARISON BY CATEGORY

	2006	2007	%
Miscellaneous Retail	\$798,632	\$853,409	6.86%
Lodging	\$314,104	\$287,840	-8.36%
Sporting Goods	\$66,695	\$70,950	6.38%
Utilities	\$112,271	\$111,259	-0.90%
Restaurants	\$267,381	\$272,093	1.76%
Liquor Stores	\$55,427	\$59,079	6.59%

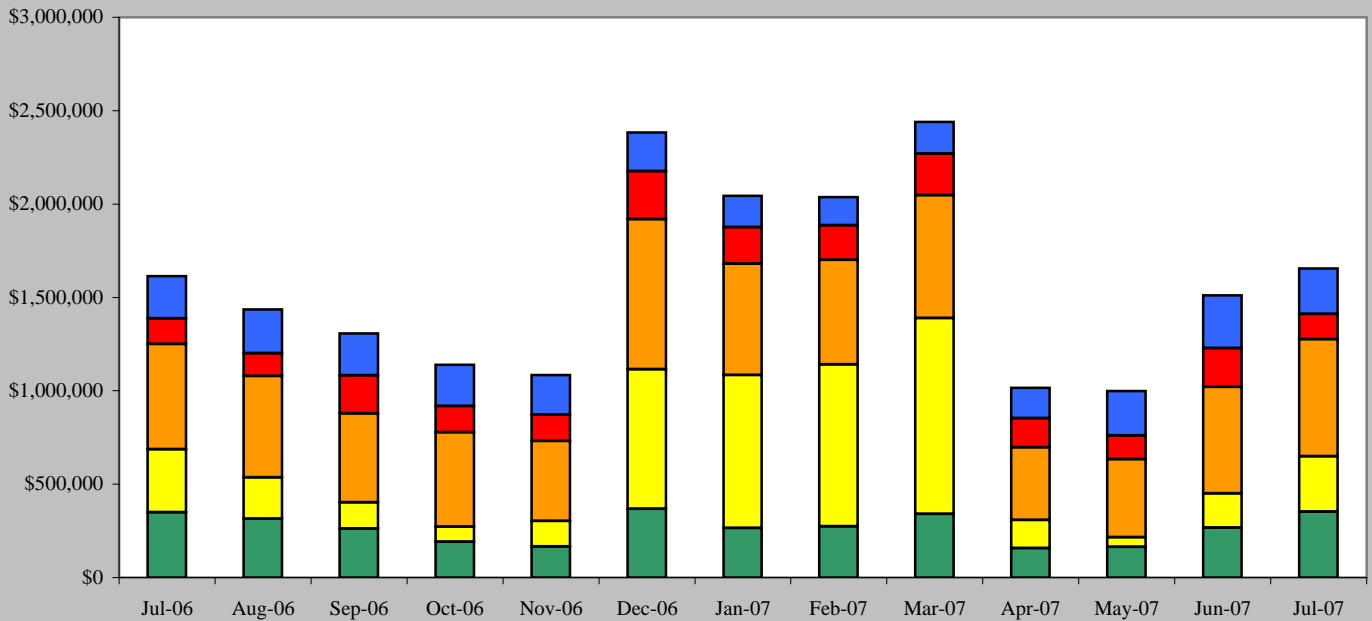




## July 2007 Sales Tax By Area



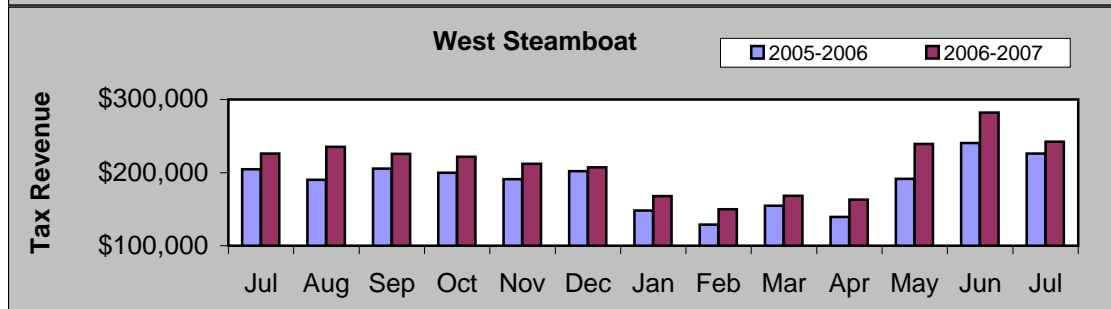
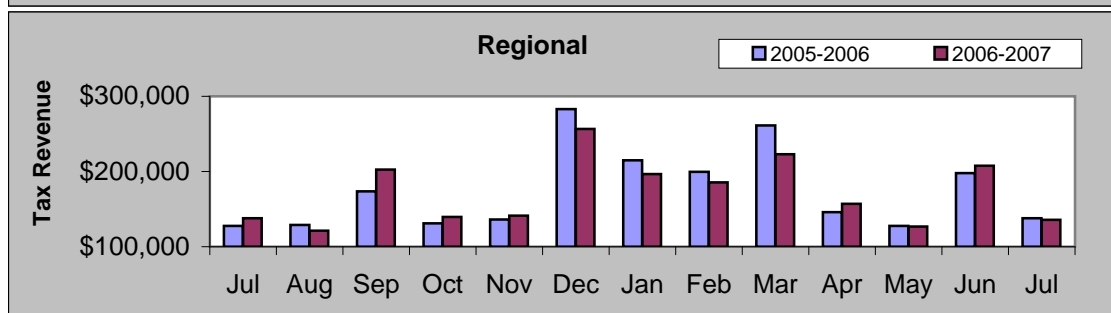
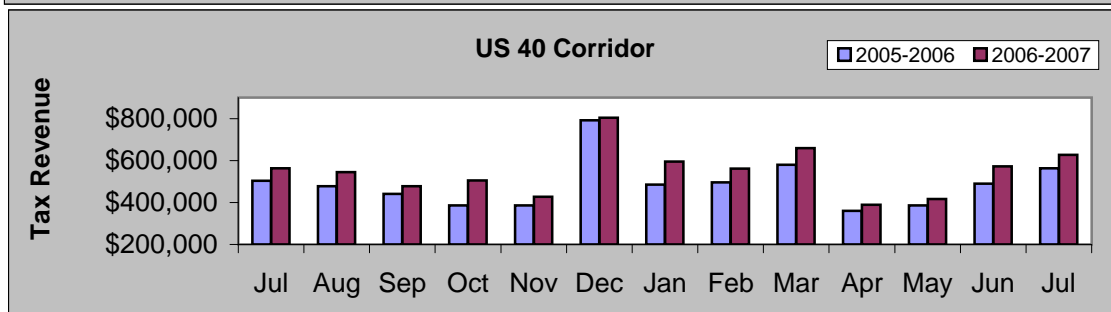
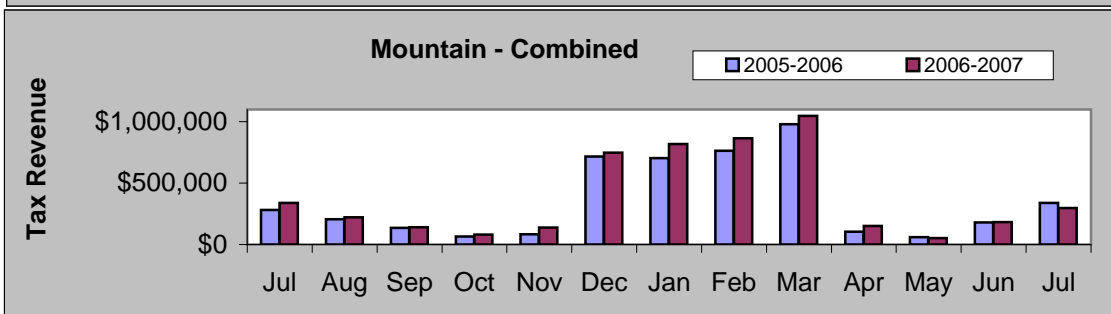
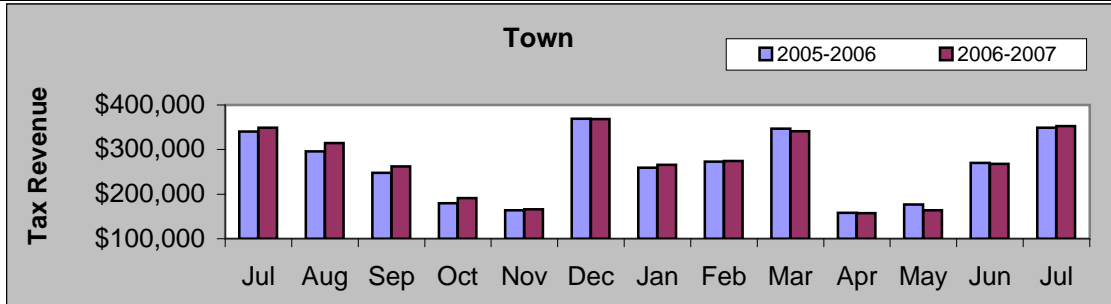
## July 2006 - July 2007



	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07
■ W. Stmbt	\$225,910	\$235,036	\$225,419	\$221,550	\$212,145	\$207,174	\$167,703	\$149,874	\$168,420	\$162,928	\$239,064	\$282,007	\$242,334
■ Regional	\$137,743	\$121,451	\$202,645	\$139,503	\$141,151	\$256,691	\$196,400	\$185,349	\$223,032	\$156,923	\$126,757	\$207,505	\$135,886
■ US 40 Corr	\$563,620	\$544,048	\$476,919	\$505,558	\$427,832	\$803,269	\$594,727	\$561,047	\$658,697	\$388,628	\$417,295	\$571,602	\$626,813
■ Mtn-Comb.	\$338,051	\$221,185	\$140,047	\$81,977	\$137,797	\$747,626	\$819,715	\$866,176	\$1,047,692	\$150,675	\$52,524	\$181,932	\$296,653
■ Town	\$349,186	\$314,394	\$262,401	\$191,062	\$165,932	\$368,321	\$265,568	\$274,297	\$341,114	\$157,322	\$163,871	\$268,043	\$352,945

### JULY COMPARISON BY AREA

Area	2006	2007	%
Town	\$349,186	\$352,945	1.08%
Mountain - Combined	\$338,051	\$296,653	-12.25%
US 40 Corridor	\$563,620	\$626,813	11.21%
Regional	\$137,743	\$135,886	-1.35%
West Steamboat	\$225,910	\$242,334	7.27%



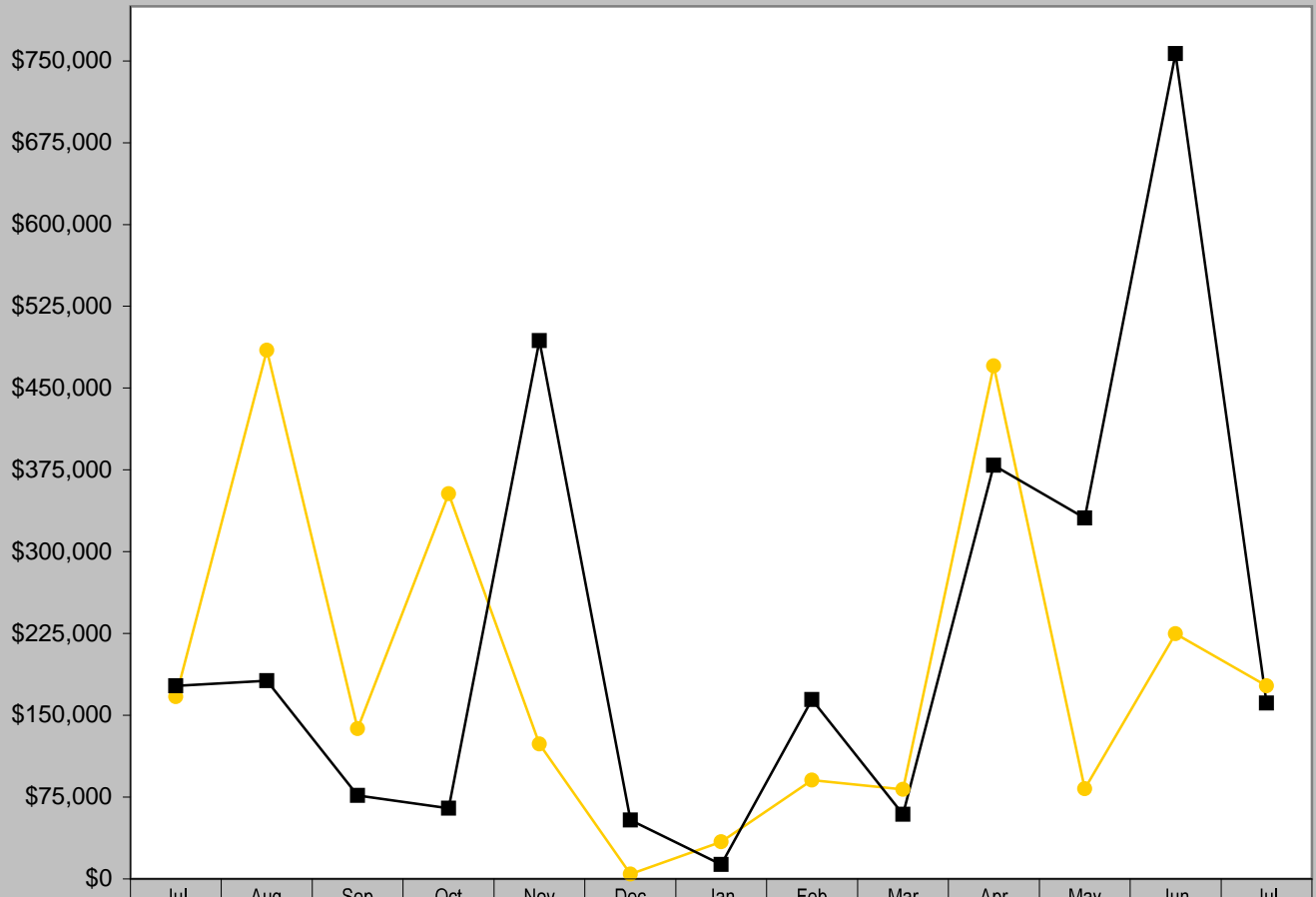
# Building Use Tax

July 2007 Building Use Tax collections decreased 8.99% from July 2006. Year-to-date, building use tax collections increased 60.55%.

July 2007 Building Use Tax	July 2006 Building Use Tax	% increase/decrease
\$161,171	\$177,096	-8.99%

Building Use Tax Year-to-date	Building Use Tax January-July 2006	% increase/decrease
\$1,864,751	\$1,161,483	60.55%

### Building Use Tax - 2005/2006 vs. 2006/2007



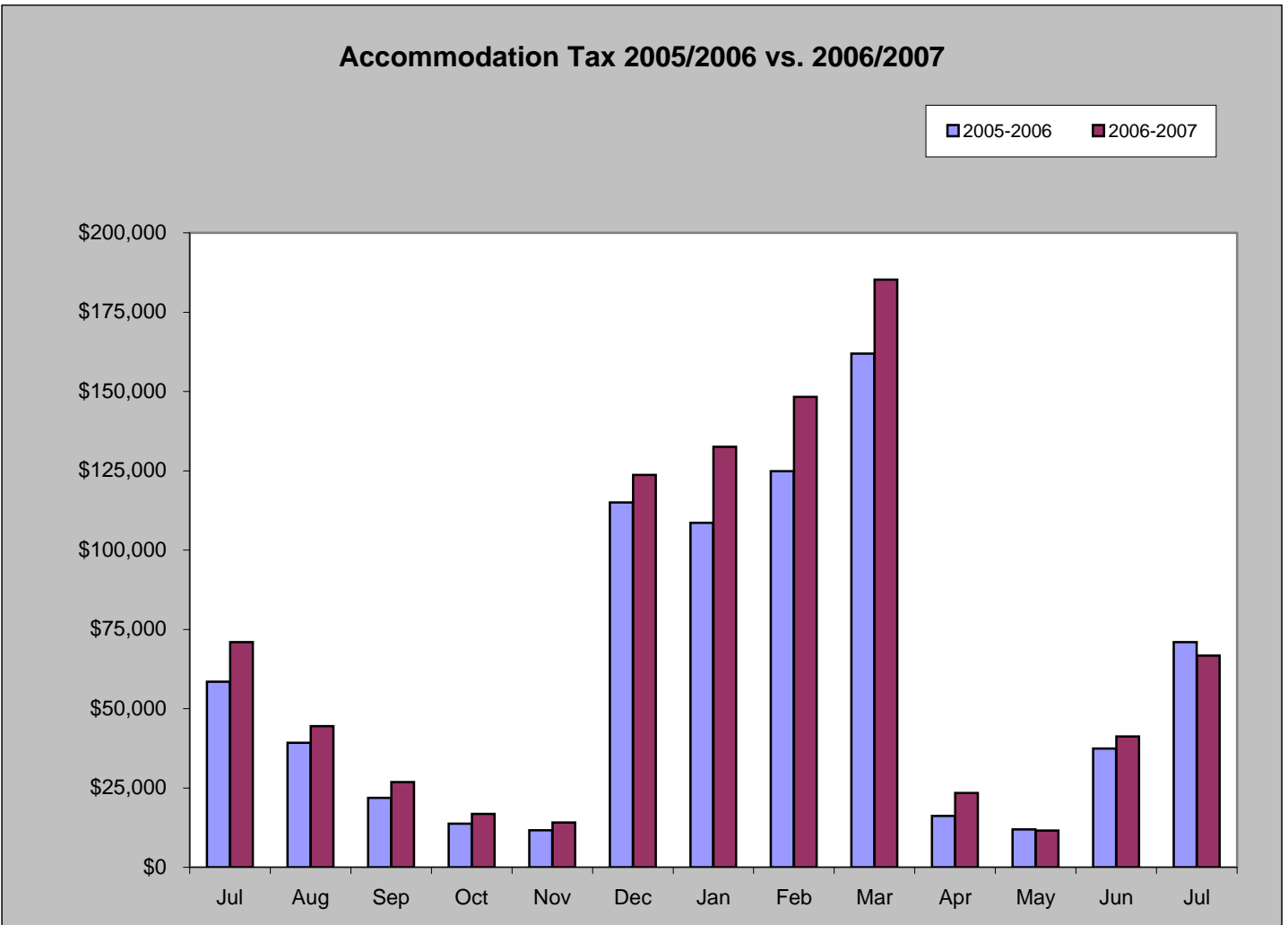
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
—●— 2005-2006	\$166,908	\$484,741	\$137,848	\$352,996	\$123,599	\$4,333	\$33,962	\$90,622	\$82,114	\$470,414	\$82,547	\$224,728	\$177,096
—■— 2006-2007	\$177,096	\$181,681	\$76,409	\$64,832	\$493,503	\$54,047	\$13,131	\$164,340	\$59,142	\$379,330	\$330,979	\$756,658	\$161,171

# Accommodation Tax

July 2007 accommodation tax decreased 5.99% from July 2006. Year-to-date accommodation tax increased 14.52%.

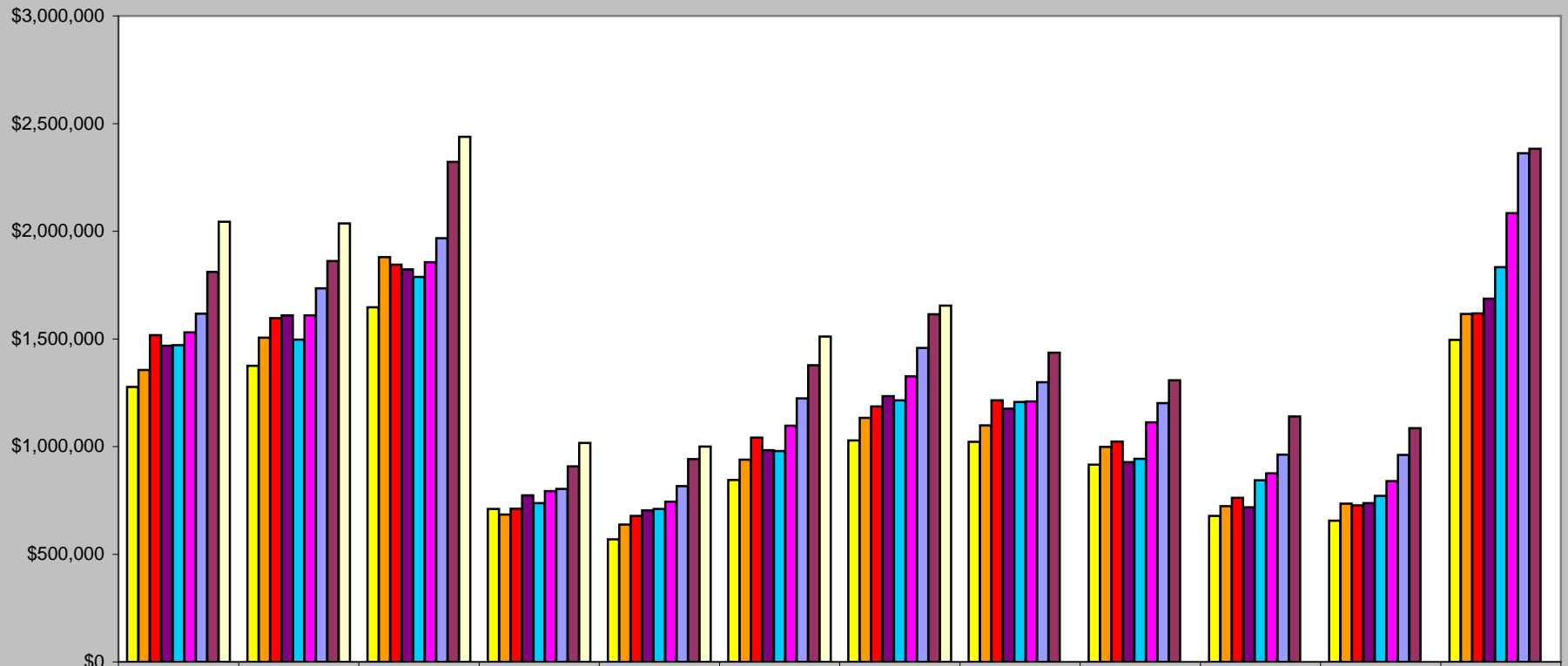
July 2007 Accommodation Tax	July 2006 Accommodation Tax	% increase/decrease
\$66,704	\$70,951	-5.99%

Accommodation Tax Year-to-date	Accommodation Tax January-July 2006	% increase/decrease
\$609,013	\$531,801	14.52%



## Historical Sales Tax Data

### Sales Tax Totals - 1999 to 2007



	January	February	March	April	May	June	July	August	September	October	November	December
1999	\$1,277,195	\$1,375,120	\$1,647,187	\$709,777	\$568,771	\$844,830	\$1,028,270	\$1,021,558	\$916,329	\$677,995	\$656,063	\$1,495,712
2000	\$1,355,249	\$1,505,684	\$1,879,789	\$684,244	\$637,578	\$939,481	\$1,133,251	\$1,098,829	\$998,420	\$722,617	\$734,644	\$1,615,197
2001	\$1,517,372	\$1,596,296	\$1,844,737	\$712,155	\$678,521	\$1,040,995	\$1,186,620	\$1,214,665	\$1,023,255	\$762,275	\$726,706	\$1,618,152
2002	\$1,468,242	\$1,609,764	\$1,822,635	\$774,194	\$704,180	\$983,139	\$1,233,805	\$1,175,667	\$927,575	\$718,161	\$736,832	\$1,687,541
2003	\$1,471,061	\$1,497,398	\$1,788,181	\$737,652	\$710,214	\$979,861	\$1,215,159	\$1,207,373	\$942,596	\$842,980	\$770,632	\$1,833,477
2004	\$1,530,388	\$1,609,507	\$1,855,895	\$793,619	\$744,456	\$1,097,622	\$1,325,813	\$1,209,657	\$1,112,790	\$875,854	\$839,590	\$2,083,482
2005	\$1,617,152	\$1,735,244	\$1,968,213	\$803,359	\$815,925	\$1,223,200	\$1,457,453	\$1,299,302	\$1,201,275	\$962,731	\$961,551	\$2,362,507
2006	\$1,811,413	\$1,861,558	\$2,322,068	\$908,535	\$941,595	\$1,377,216	\$1,614,510	\$1,436,115	\$1,307,432	\$1,139,648	\$1,084,858	\$2,383,081
2007	\$2,044,113	\$2,036,743	\$2,438,955	\$1,016,476	\$999,511	\$1,511,089	\$1,654,631					

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