

MEMORANDUM
 PARKS AND COMMUNITY SERVICES DEPARTMENT

TO: President, President Pro-Tem, and Members of the City Council
THROUGH: Gary Suiter, Interim City Manager
FROM: John Overstreet, Director of Parks and Community Services
DATE: February 3, 2016
RE: New Capital Investment Programs with Estimated Cost Recovery Timeline

City Council asked staff to provide a timeline showing possible new capital improvement programs and estimate when these investments would be paid back. Below is chart showing estimated costs to install various revenue generating features and the number of years it could take to recover the revenue from that expense. The costs could vary based upon the number of features, size of structure, etc.

