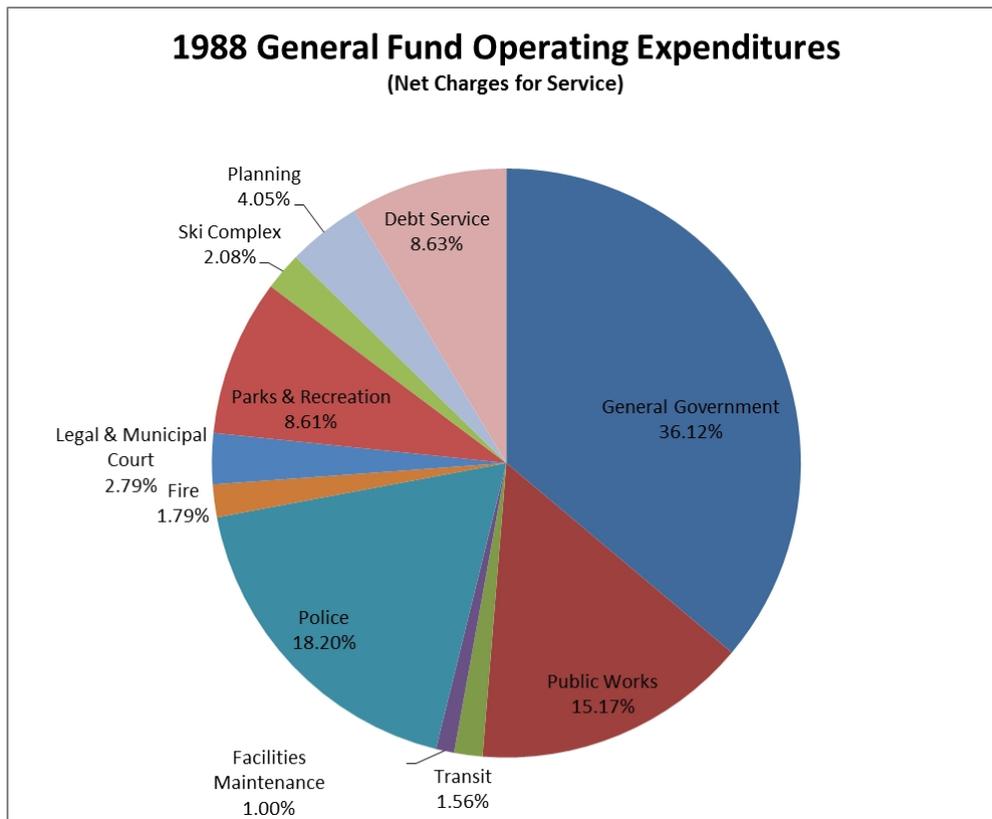
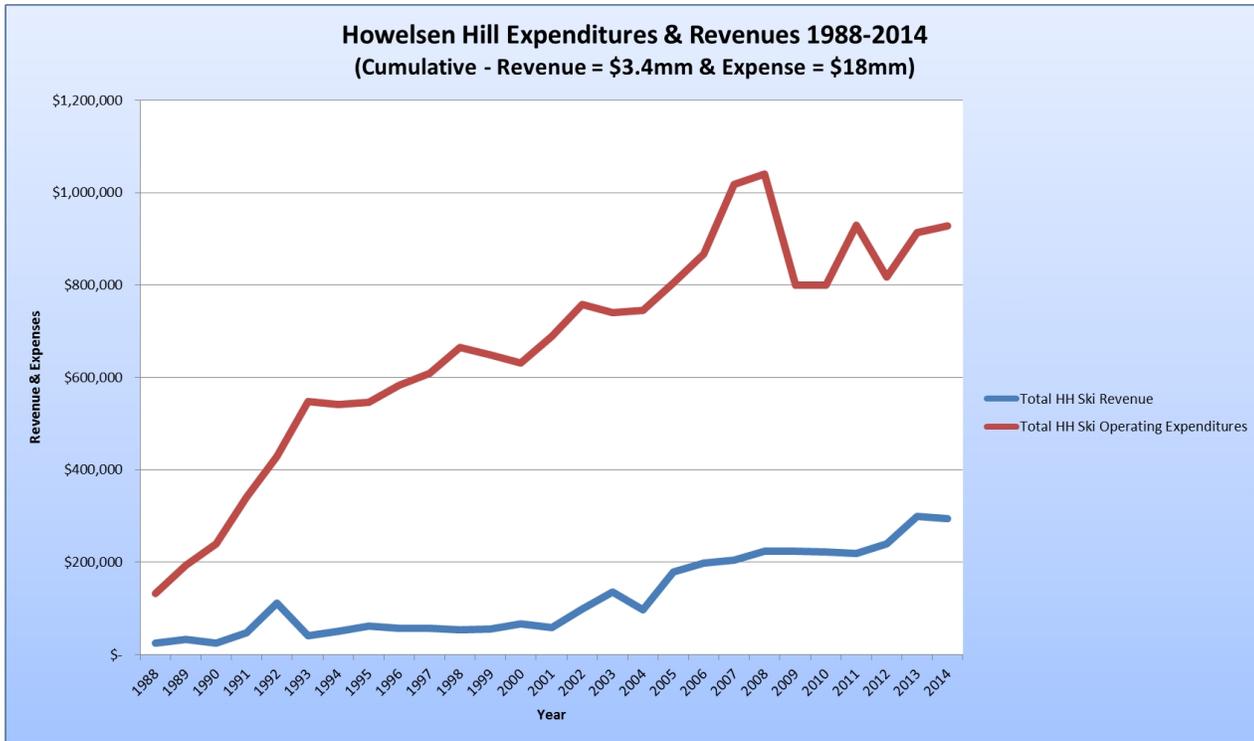


Attachment

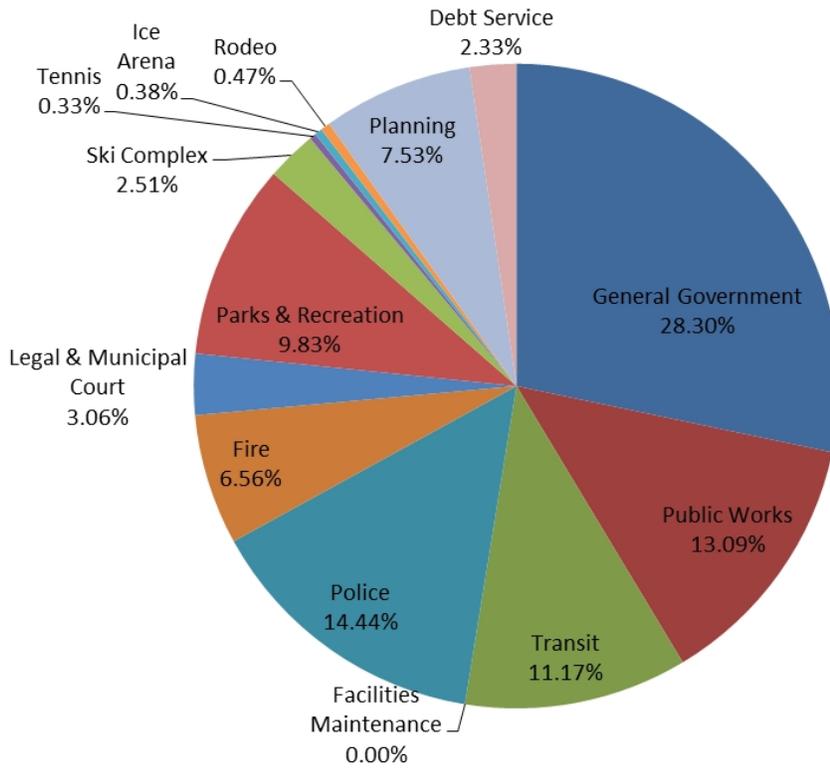
Cumulative total of operating expenditures and operating revenues from 1988-2014:

1988-2014 Operating Revenue = \$3,377,019

1988-2014 Operating Expense = \$17,955,987

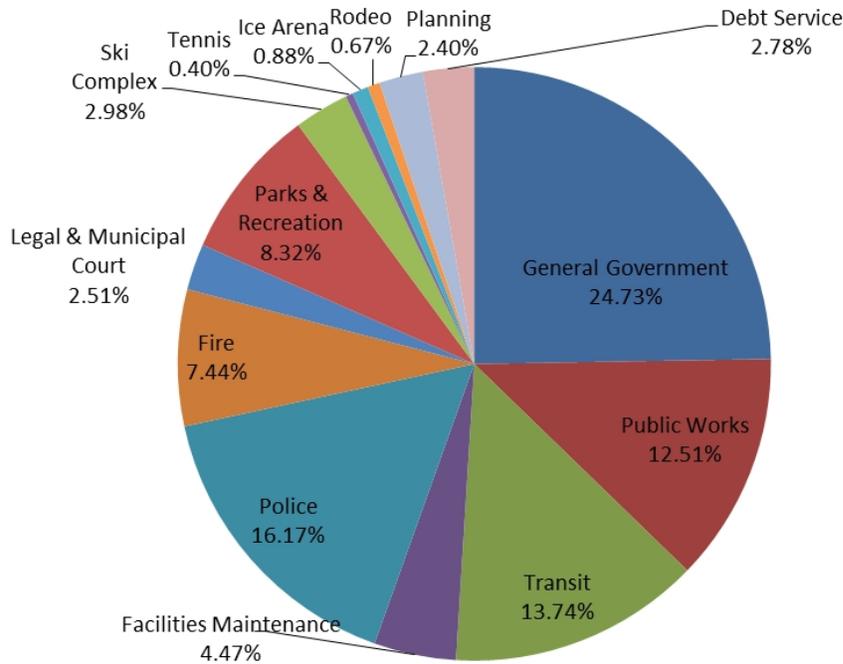


2009 General Fund Operating Expenditures (Net Charges for Service)



Note: In 2009 Facilities Maintenance was in each department. It was not broken out as an individual division.

2014 General Fund Operating Expenditures (Net Charges for Service)



2009 – 2014 Comparison for Howelsen Hill Ski Complex, Rodeo, Howelsen Hill Ice Arena & Meadows Tennis Center.

