



## December 2020 Taxes, Remitted in January 2021 Sales, Use, and Accommodation Tax Report

**PRELIMINARY- SUBJECT TO CHANGE**

This City of Steamboat Springs Sales, Use, and Accommodation Tax Report examines tax collections for the month of December 2020, remitted to the City in January 2021.

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### Sales Tax

December 2020 sales tax collections decreased by -4.46% compared to December 2019.

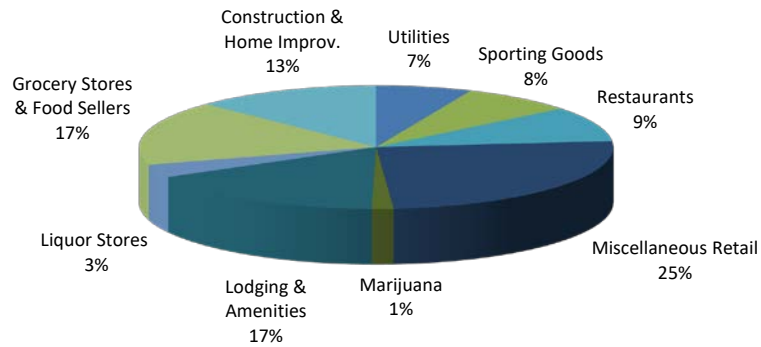
Year-to-date total sales tax collections are -1.49% lower than those of 2019 year-to-date.

Sales Tax December 2020	Sales Tax December 2019	% increase/decrease over last December
\$3,558,308	\$3,724,539	-4.46%

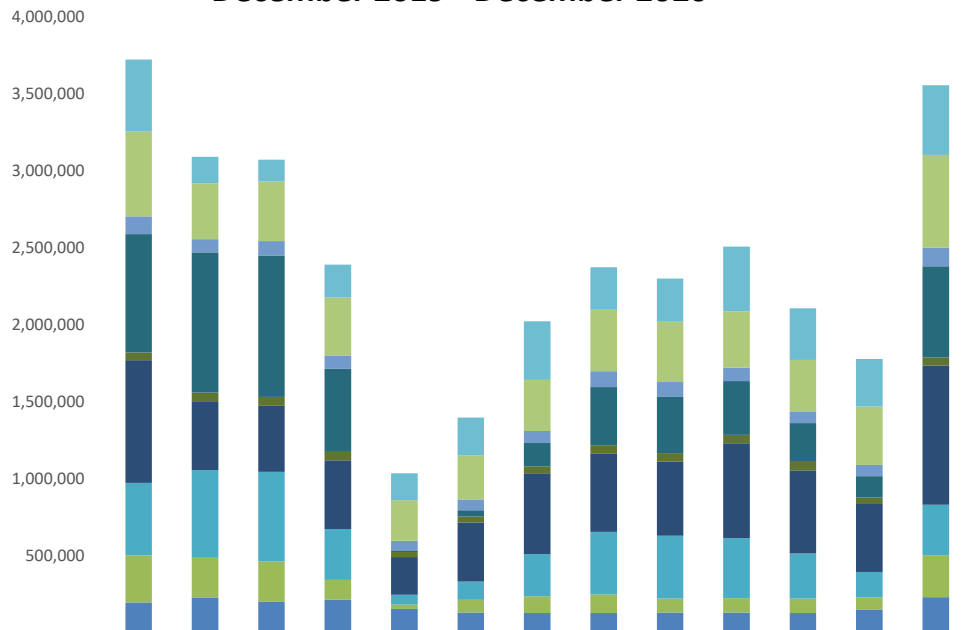
  

Sales Tax 2020 YTD	Sales Tax 2019 YTD	% increase/decrease over prior Year to Date
\$27,657,613	\$28,076,764	-1.49%

## December 2020 Sales Categories



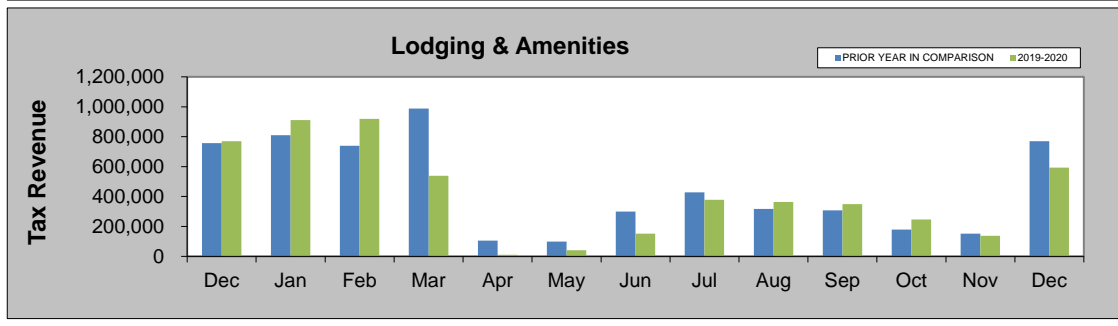
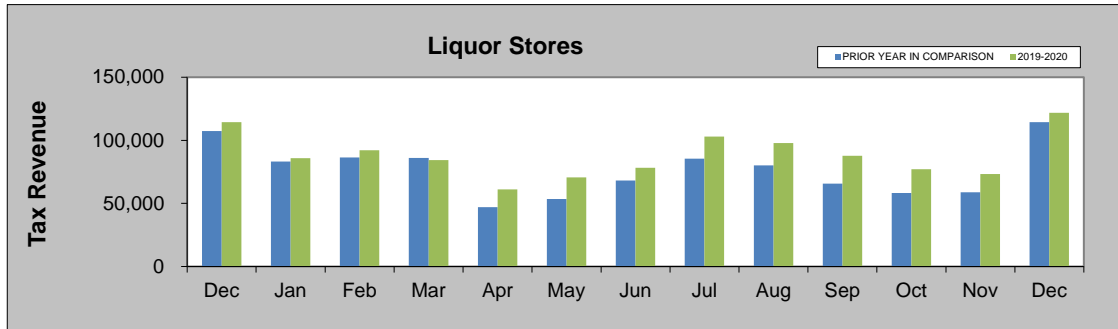
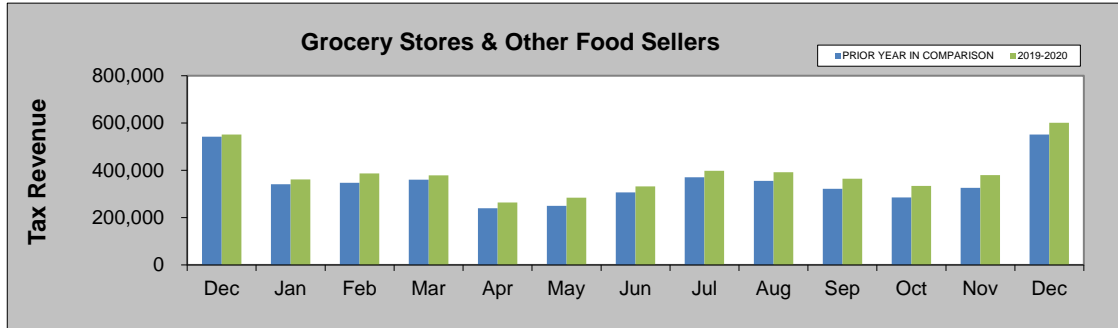
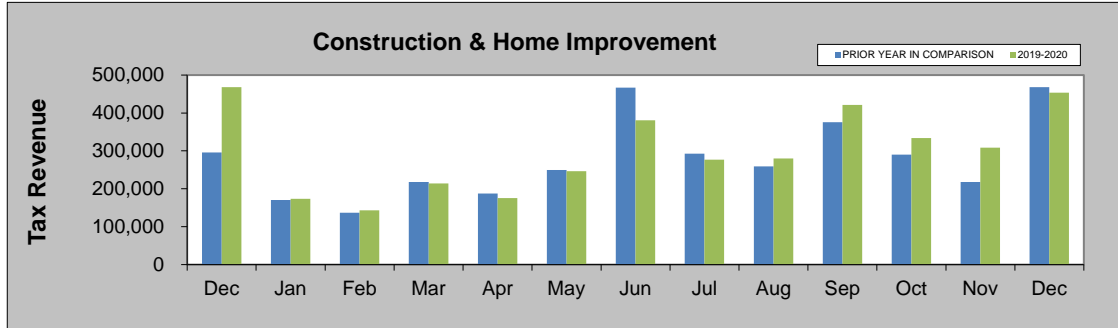
## December 2019 - December 2020

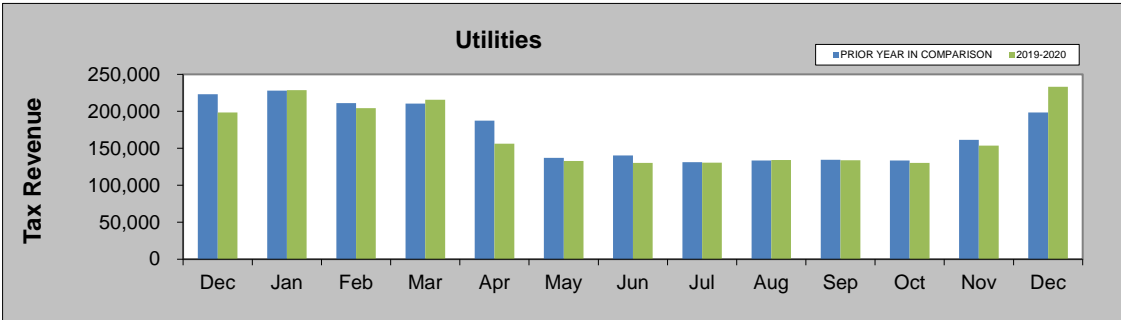
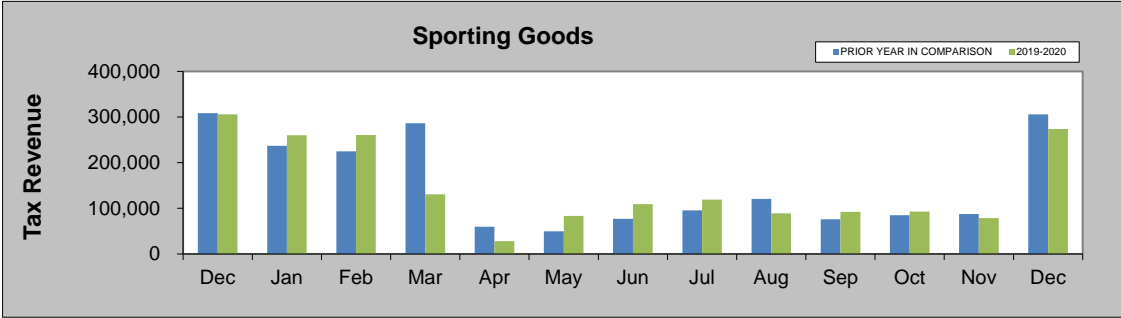
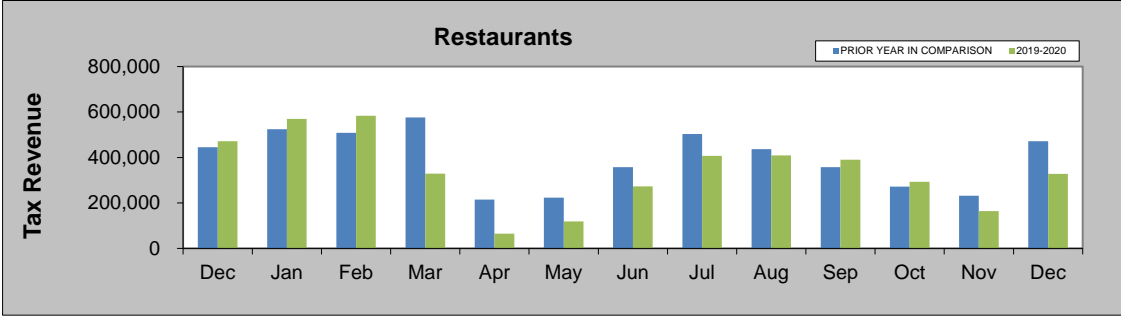
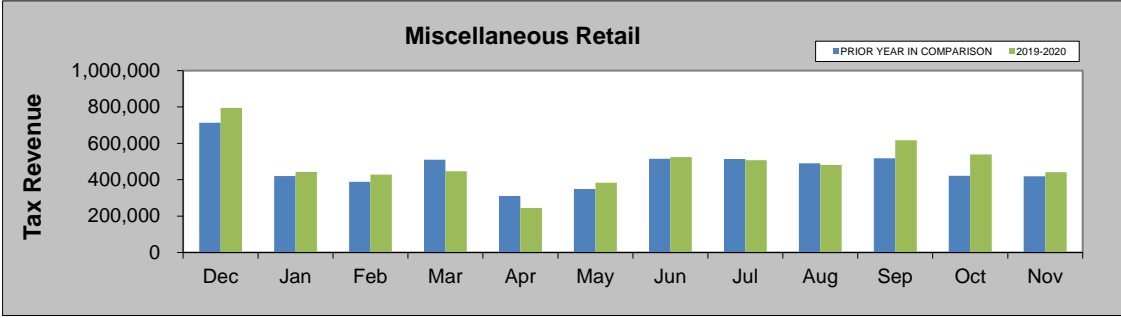
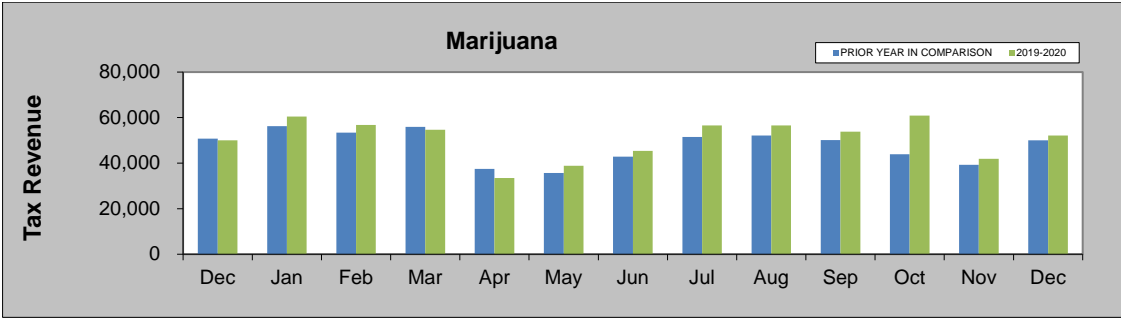


	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
Construction & Home Improv.	467,882	173,371	142,864	213,973	175,509	246,334	380,633	276,626	279,820	421,351	334,061	308,518	453,291
Grocery Stores & Food Sellers	551,094	361,194	387,245	378,763	264,107	284,700	331,670	398,151	391,712	364,423	334,236	379,793	600,718
Liquor Stores	114,354	85,917	92,061	84,242	61,075	70,565	78,323	102,979	97,778	87,818	77,144	73,318	121,785
Lodging & Amenities	769,752	910,444	919,462	538,918	10,957	40,662	151,843	377,447	363,601	348,921	245,884	138,001	592,851
Marijuana	49,985	60,517	56,763	54,698	33,501	38,843	45,413	56,581	56,525	53,833	60,857	41,924	52,093
Miscellaneous Retail	795,578	443,280	428,758	446,466	244,862	383,800	524,694	507,002	480,730	616,427	539,705	442,051	903,353
Restaurants	471,458	569,278	583,082	329,337	64,466	118,325	273,078	407,141	408,745	390,621	293,335	164,492	327,409
Sporting Goods	305,861	259,940	260,382	130,466	27,864	83,156	108,929	119,324	89,211	92,180	92,945	78,488	273,707
Utilities	198,574	228,770	204,390	215,719	156,191	132,932	130,399	130,681	134,074	133,978	130,197	153,543	233,102

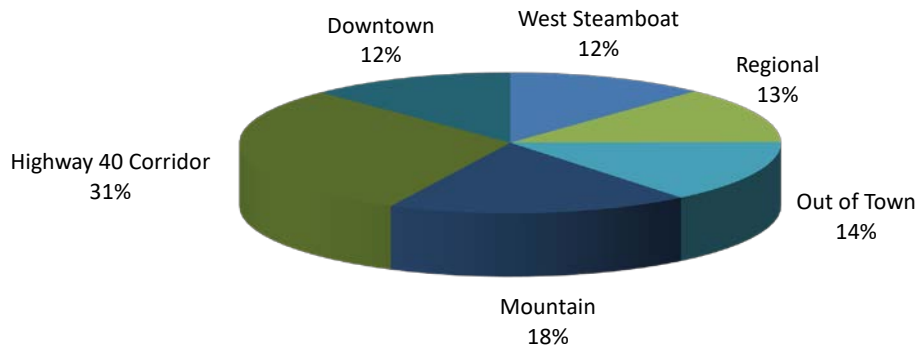
**DECEMBER COMPARISON BY CATEGORY**

	2020	2019	% change
<b>Construction &amp; Home Improvement</b>	\$453,291	\$467,882	-3.12%
<b>Grocery Stores &amp; Other Food Sellers</b>	\$600,718	\$551,094	9.00%
<b>Liquor Stores</b>	\$121,785	\$114,354	6.50%
<b>Lodging &amp; Amenities</b>	\$592,851	\$769,752	-22.98%
<b>Marijuana</b>	\$52,093	\$49,985	4.22%
<b>Miscellaneous Retail</b>	\$903,353	\$795,578	13.55%
<b>Restaurants</b>	\$327,409	\$471,458	-30.55%
<b>Sporting Goods</b>	\$273,707	\$305,861	-10.51%
<b>Utilities</b>	\$233,102	\$198,574	17.39%

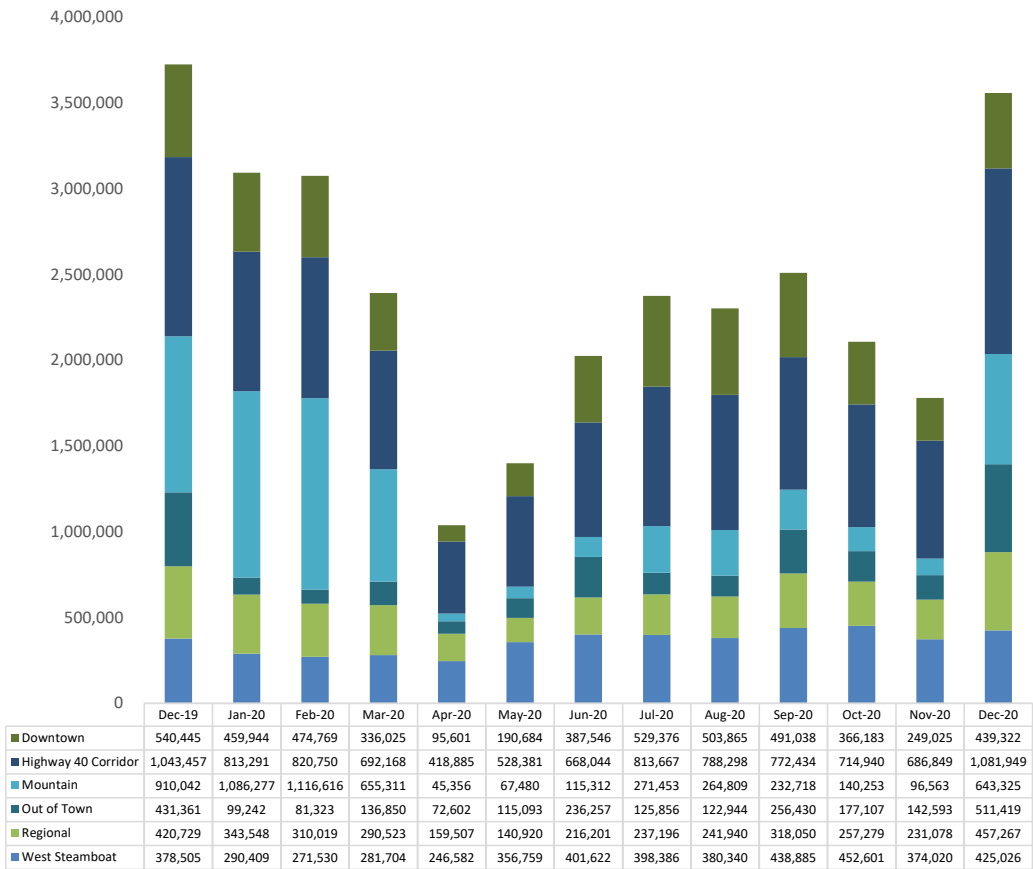




### December 2020 Sales Tax By Area

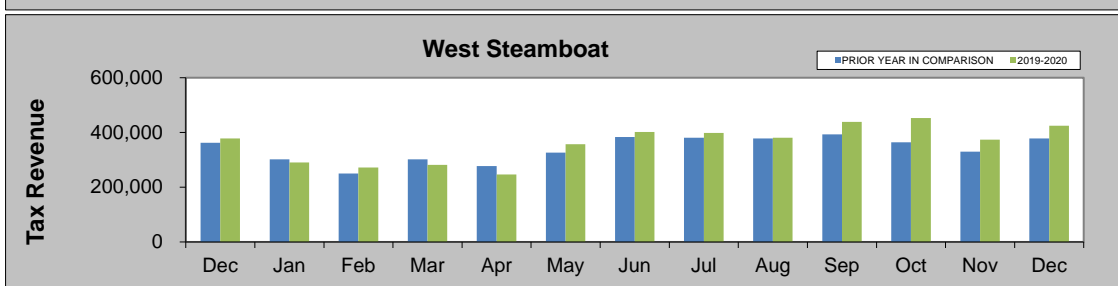
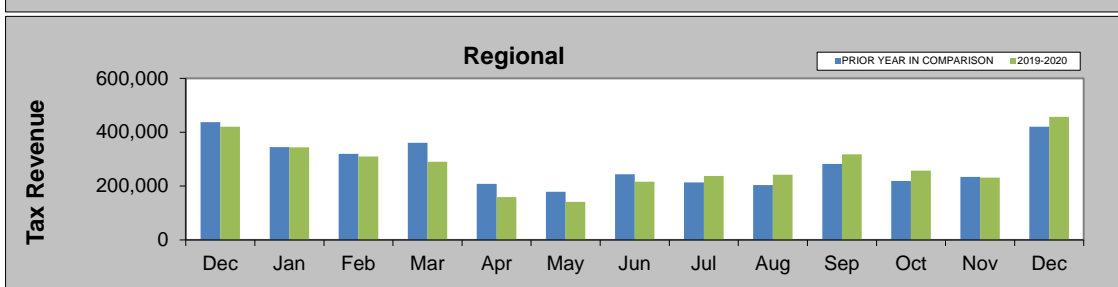
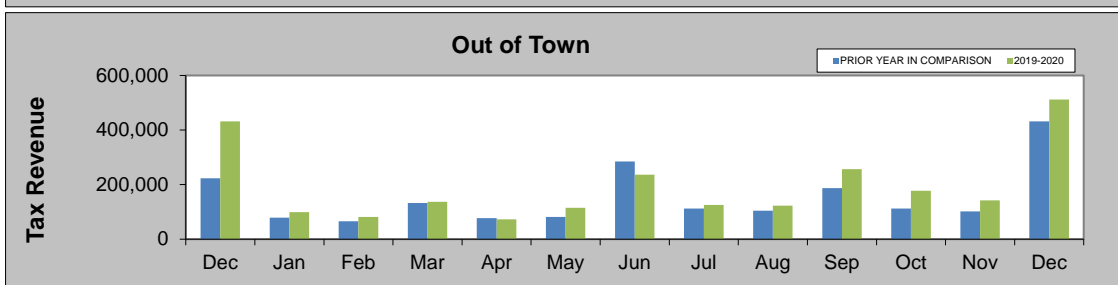
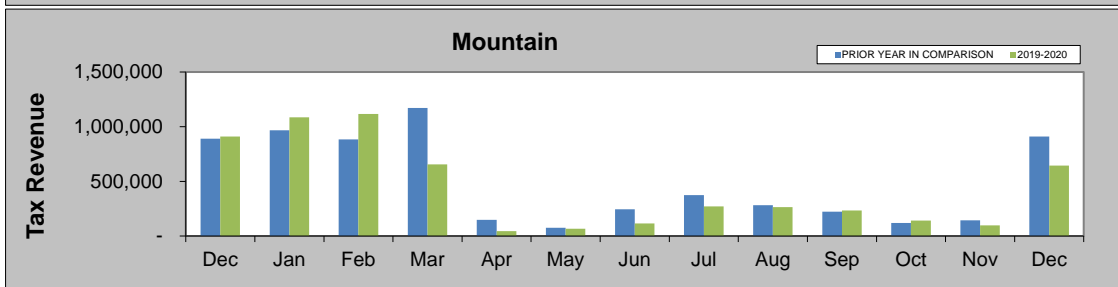
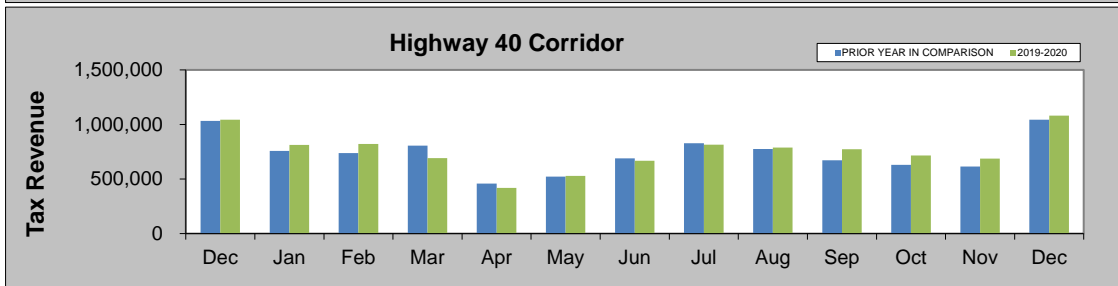
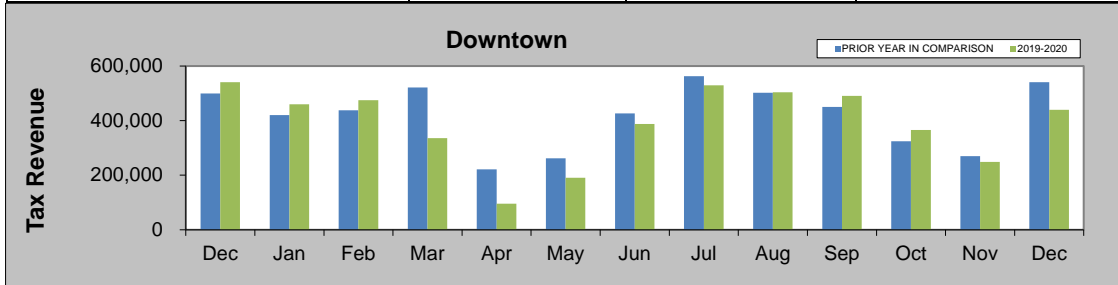


### December 2019 - December 2020



### DECEMBER COMPARISON BY AREA

Area	2020	2019	% change
<b>Downtown</b>	\$439,322	\$540,445	-18.71%
<b>Highway 40 Corridor</b>	\$1,081,949	\$1,043,457	3.69%
<b>Mountain</b>	\$643,325	\$910,042	-29.31%
<b>Out of Town</b>	\$511,419	\$431,361	18.56%
<b>Regional</b>	\$457,267	\$420,729	8.68%
<b>West Steamboat</b>	\$425,026	\$378,505	12.29%



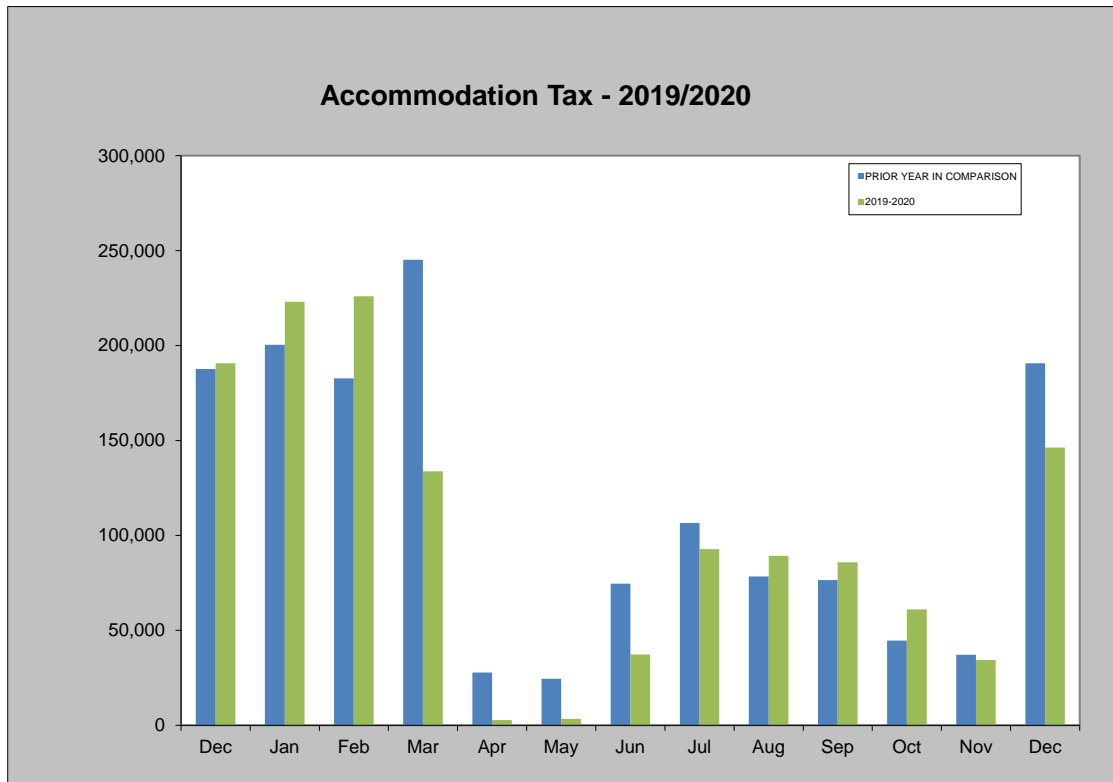
## Accommodation Tax

December 2020 accommodation tax collections decreased by -23.23% compared to December 2019.

Year-to-date accommodation tax collections are -11.88% lower than those of 2019 year-to-date.

Accommodation Tax December 2020	Accommodation Tax December 2019	% increase/decrease over last December
\$146,338	\$190,609	-23.23%

Accommodation Tax 2020 YTD	Accommodation Tax 2019 YTD	% increase/decrease over prior Year to Date
\$1,135,886	\$1,289,049	-11.88%

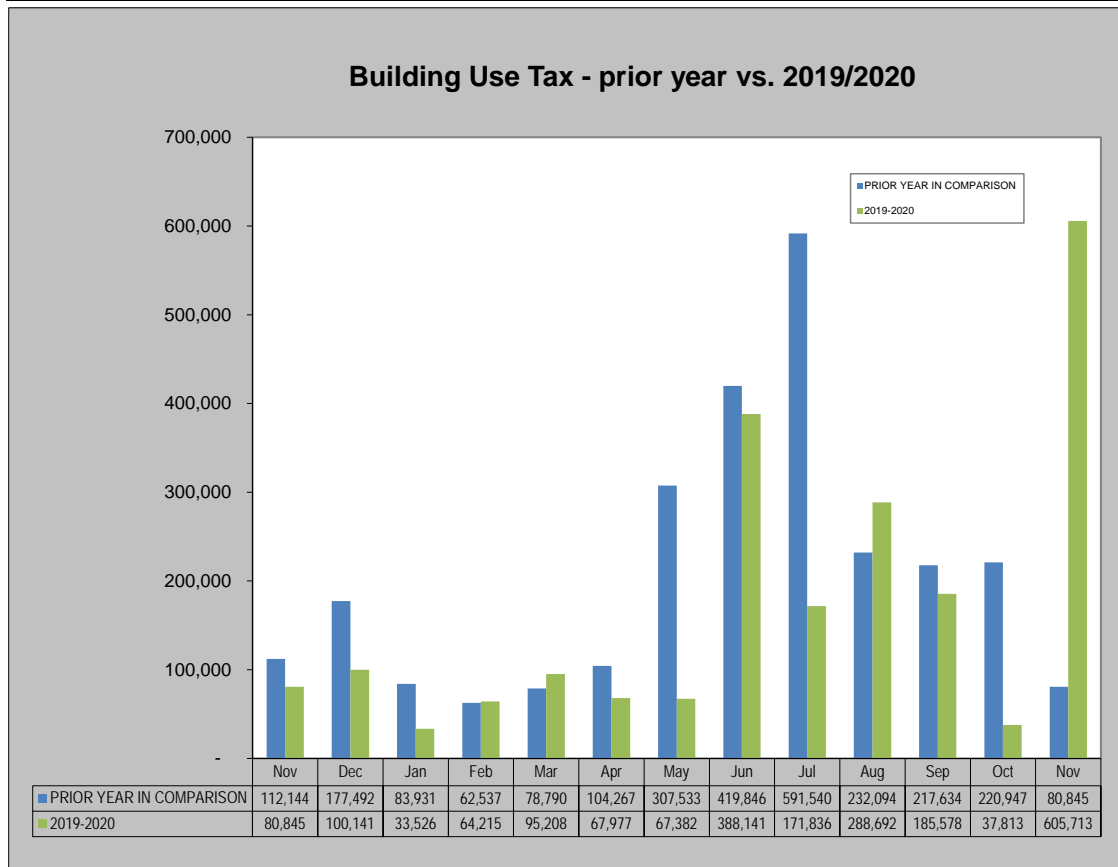


# Building Use Tax

December 2020 building use tax collections increased by 159% compared to December 2019.  
 Year-to-date building use tax collections are -9% than those of 2019 year-to-date.

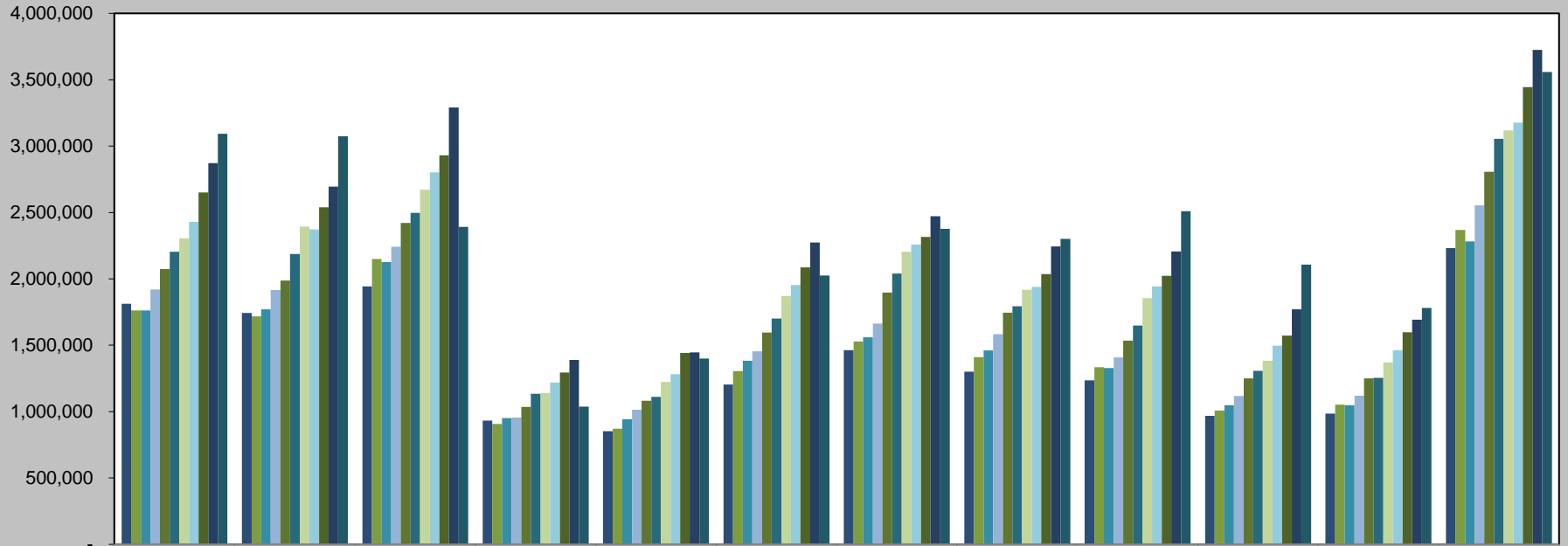
Building Use Tax December 2020	Building Use Tax December 2019	% increase/decrease over last December
\$259,184	\$100,141	159%

Building Use Tax 2020 YTD	Building Use Tax 2019 YTD	% increase/decrease over prior Year to Date
\$2,265,265	\$2,500,105	-9%



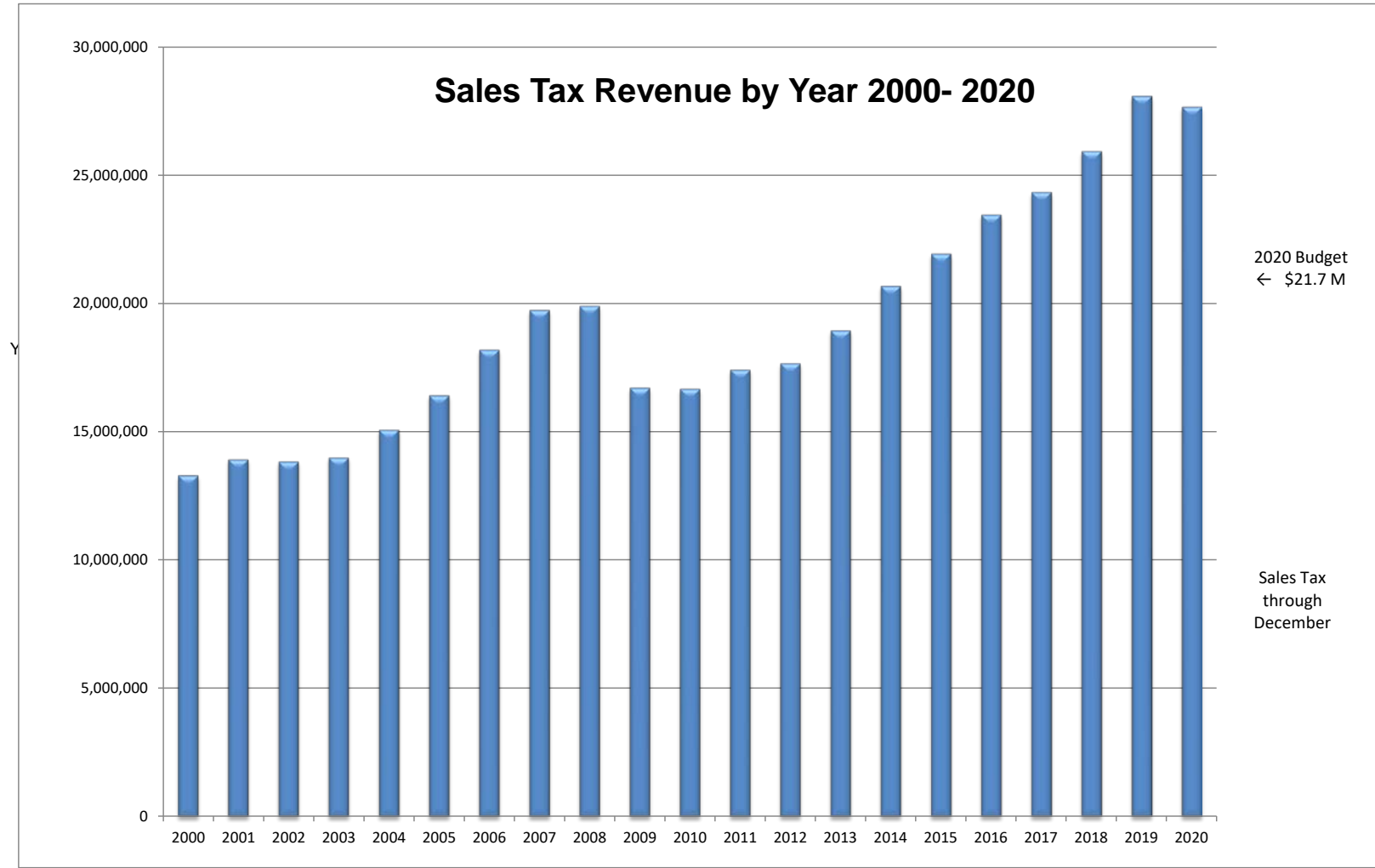


## Historical Sales Tax Data Sales Tax Totals - 2010 to 2020



	January	February	March	April	May	June	July	August	September	October	November	December
■ 2010	1,813,155	1,743,152	1,942,237	931,573	853,085	1,204,077	1,462,648	1,300,401	1,235,126	967,688	984,189	2,232,403
■ 2011	1,761,158	1,716,963	2,150,516	907,893	872,240	1,304,091	1,528,492	1,411,387	1,334,402	1,008,143	1,052,812	2,368,330
■ 2012	1,761,958	1,770,126	2,125,314	951,540	941,877	1,383,228	1,559,969	1,461,547	1,328,388	1,048,462	1,049,165	2,281,221
■ 2013	1,920,008	1,916,087	2,241,988	955,334	1,013,860	1,454,259	1,662,143	1,584,036	1,408,670	1,117,302	1,119,933	2,553,172
■ 2014	2,073,967	1,988,173	2,421,916	1,035,246	1,082,684	1,595,081	1,897,059	1,745,649	1,535,397	1,250,297	1,249,956	2,805,657
■ 2015	2,204,322	2,187,596	2,497,460	1,134,460	1,111,409	1,700,528	2,040,035	1,792,976	1,648,703	1,307,561	1,254,003	3,055,313
■ 2016	2,305,775	2,393,000	2,671,103	1,141,125	1,223,726	1,871,800	2,204,231	1,918,210	1,855,635	1,382,240	1,370,958	3,118,209
■ 2017	2,430,231	2,373,347	2,803,058	1,218,567	1,281,120	1,953,542	2,259,696	1,937,883	1,942,483	1,497,357	1,462,499	3,176,629
■ 2018	2,649,692	2,538,136	2,931,343	1,294,405	1,441,447	2,085,616	2,314,863	2,036,475	2,022,656	1,572,497	1,597,749	3,444,554
■ 2019	2,870,961	2,695,774	3,291,254	1,389,542	1,445,575	2,273,096	2,471,662	2,244,282	2,207,204	1,770,283	1,692,593	3,724,539
■ 2020	3,092,711	3,075,007	2,392,581	1,038,533	1,399,317	2,024,982	2,375,933	2,302,197	2,509,553	2,108,363	1,780,128	3,558,308

### Sales Tax Revenue by Year 2000- 2020



Totals by Year	
<b>2000</b>	\$ 13,304,983
<b>2001</b>	\$ 13,921,749
<b>2002</b>	\$ 13,841,283
<b>2003</b>	\$ 13,994,753
<b>2004</b>	\$ 15,079,016
<b>2005</b>	\$ 16,415,430
<b>2006</b>	\$ 18,192,298
<b>2007</b>	\$ 19,743,507
<b>2008</b>	\$ 19,904,293
<b>2009</b>	\$ 16,710,291
<b>2010</b>	\$ 16,669,735
<b>2011</b>	\$ 17,416,427
<b>2012</b>	\$ 17,662,796
<b>2013</b>	\$ 18,946,792
<b>2014</b>	\$ 20,681,082
<b>2015</b>	\$ 21,934,367
<b>2016</b>	\$ 23,456,013
<b>2017</b>	\$ 24,336,412
<b>2018</b>	\$ 25,929,434
<b>2019</b>	\$ 28,076,764
<b>2020</b>	\$ 27,657,613

\* 2020 total is year-to-date through December