



January 2020 Taxes, Remitted in February 2020 Sales, Use, and Accommodation Tax Report

This City of Steamboat Springs Sales, Use, and Accommodation Tax Report examines tax collections for the month of January 2020, which were remitted to the City in February 2020.

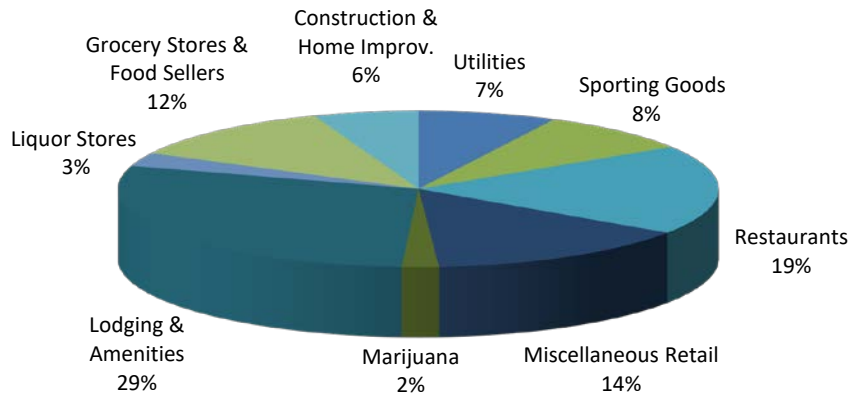
Sales Tax

January 2020 sales tax collections increased by 6.52% compared to January 2019.
Year-to-date total sales tax collections are 6.52% higher than those of 2019 year-to-date.

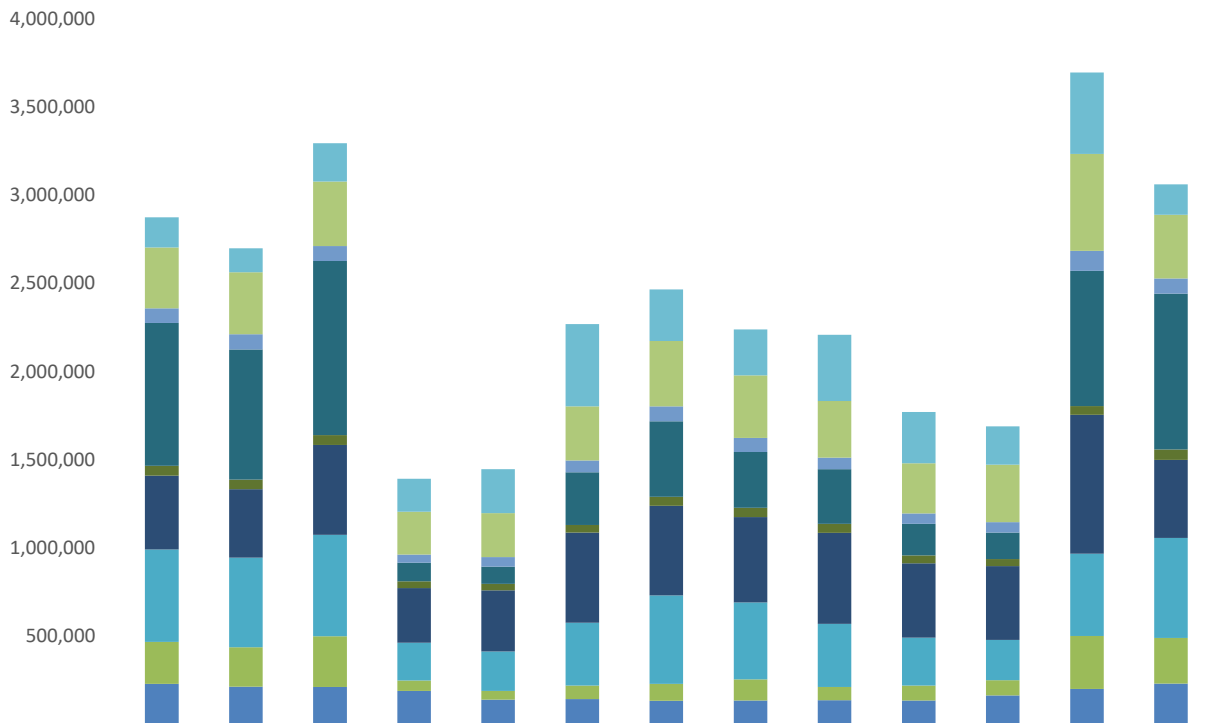
Sales Tax January 2020	Sales Tax January 2019	% increase/decrease over last January
\$3,062,607	\$2,875,199	6.52%

Sales Tax 2020 YTD	Sales Tax 2019 YTD	% increase/decrease over prior Year to Date
\$3,062,607	\$2,875,199	6.52%

January 2020 Sales Categories



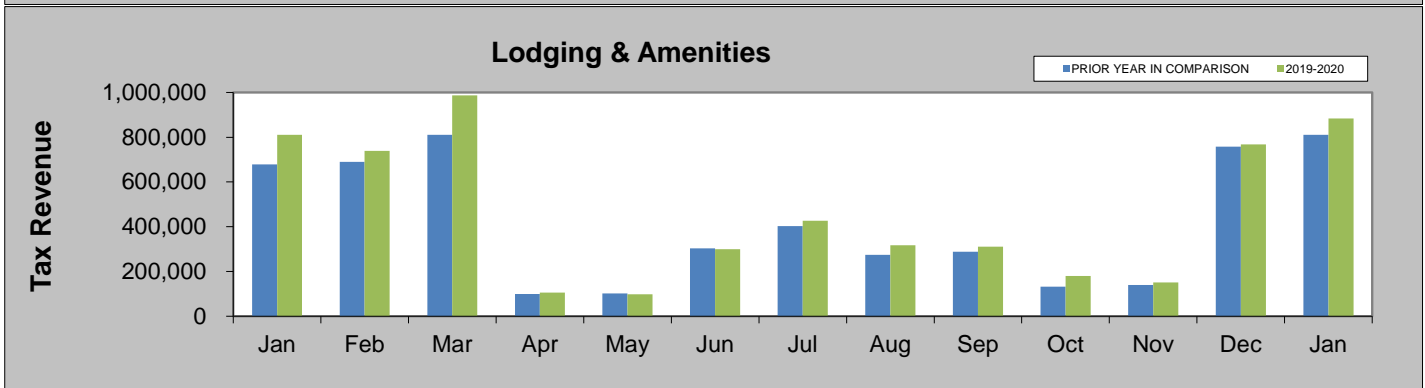
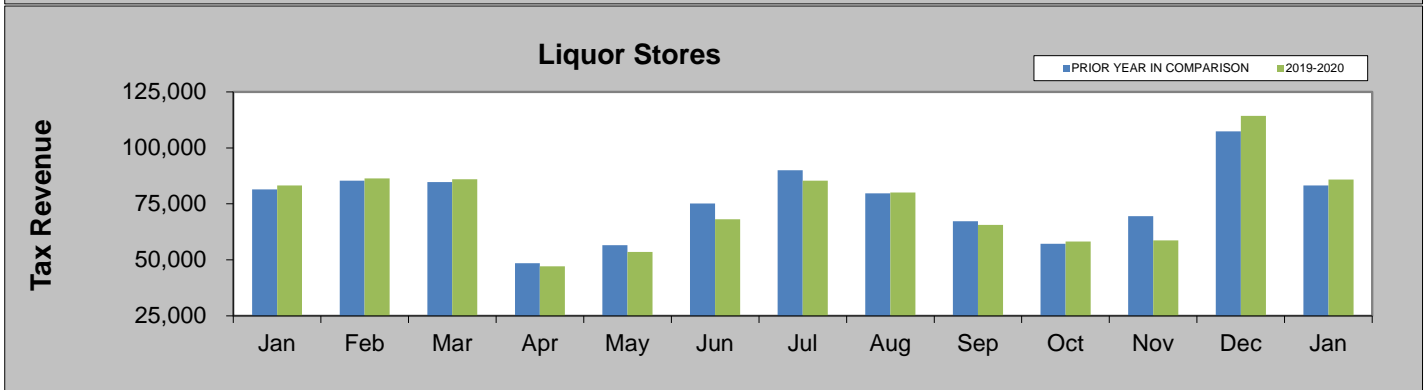
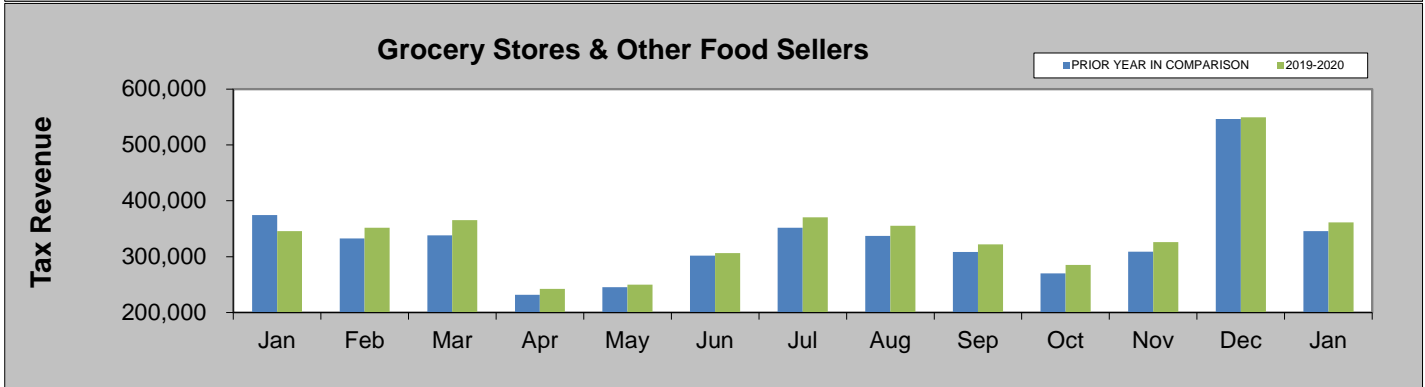
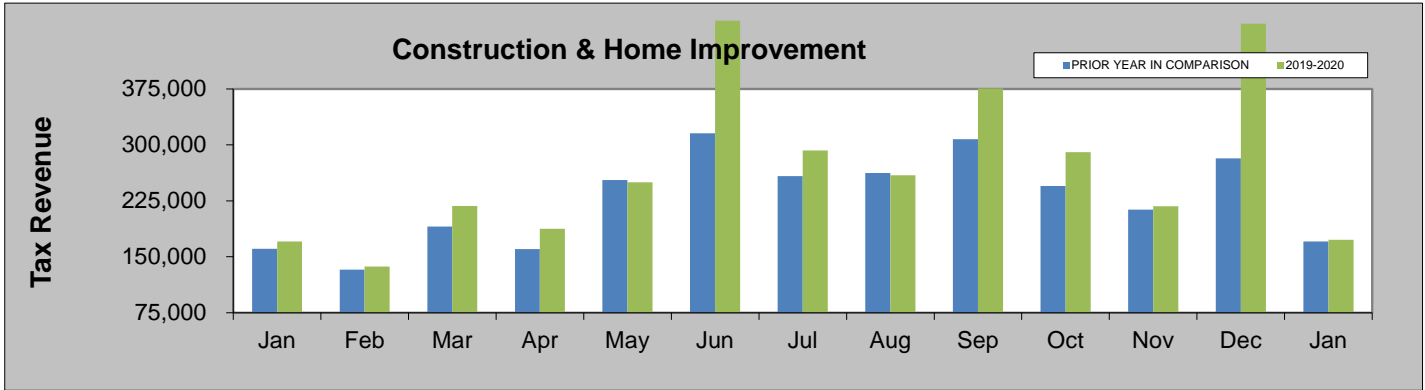
January 2019- January 2020

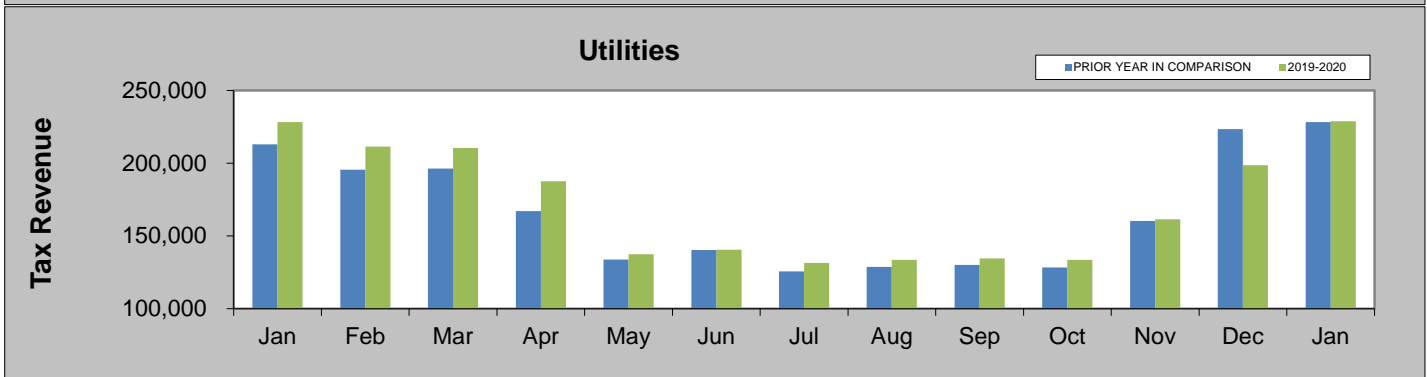
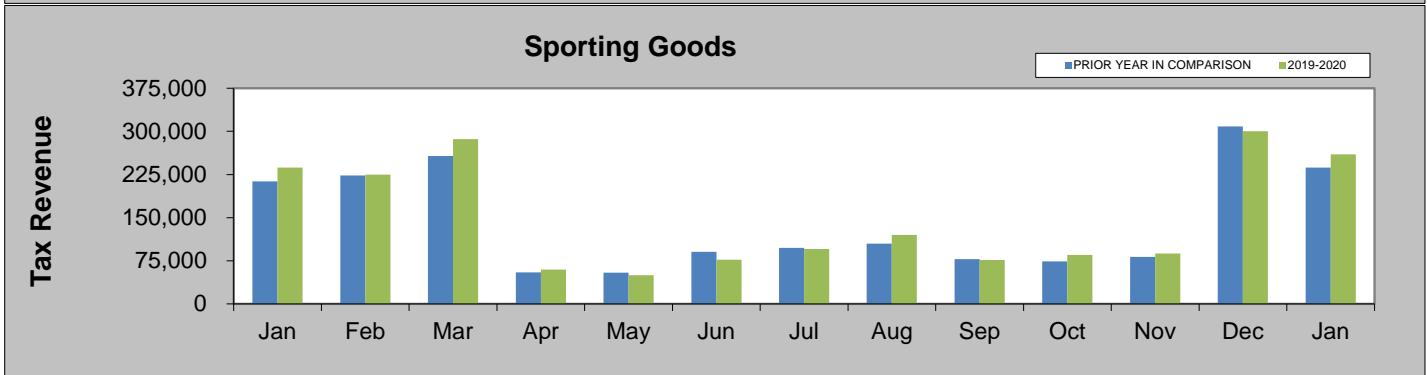
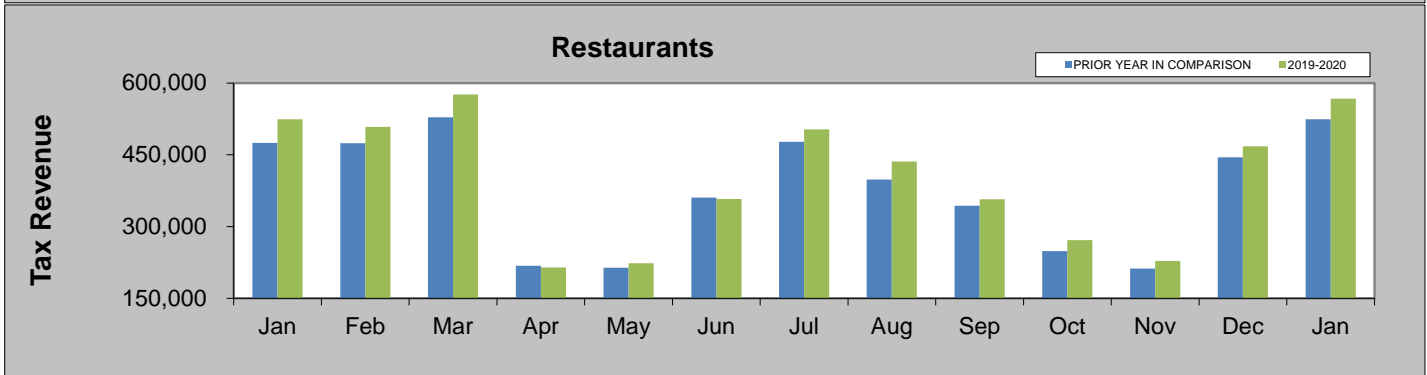
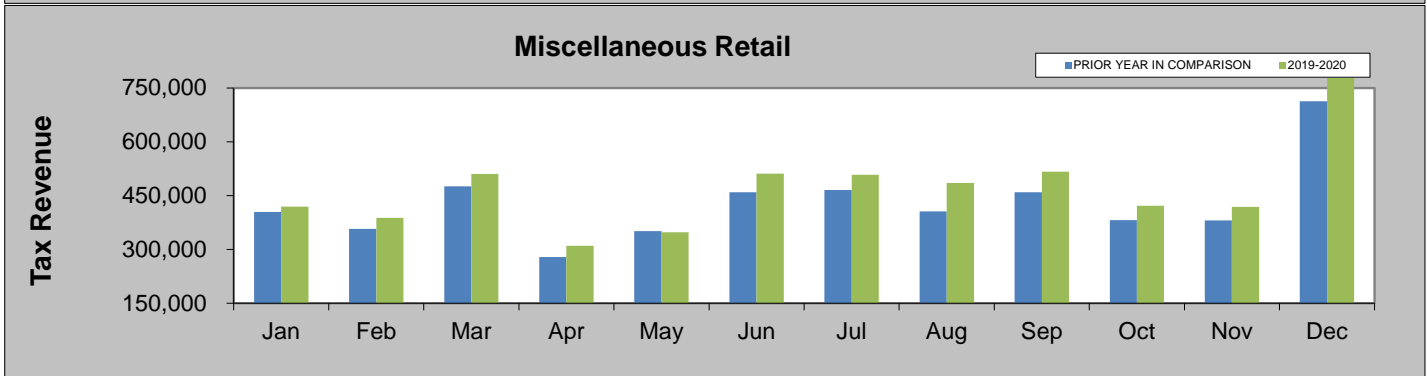
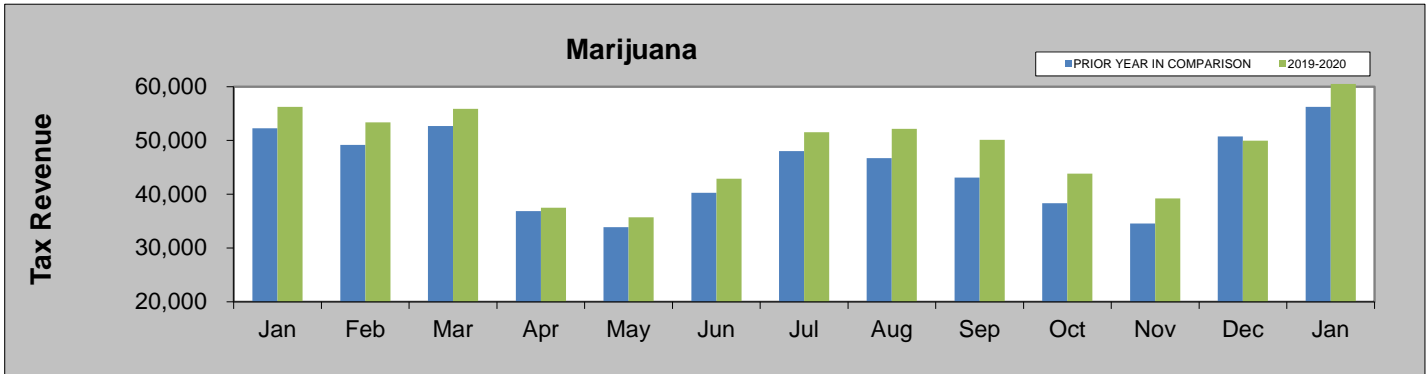


	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20
Construction & Home Improv.	170,649	136,884	218,098	187,683	249,712	466,580	292,613	259,360	375,745	290,251	217,634	462,379	172,826
Grocery Stores & Food Sellers	345,678	352,009	365,340	242,559	249,899	306,287	370,399	355,148	321,965	285,375	326,198	549,660	361,194
Liquor Stores	83,267	86,343	85,957	47,065	53,553	68,191	85,376	80,114	65,593	58,254	58,756	114,354	85,917
Lodging & Amenities	810,157	739,030	987,410	105,585	98,093	299,213	427,299	317,180	310,482	179,919	151,161	767,585	883,965
Marijuana	56,266	53,387	55,911	37,512	35,706	42,893	51,534	52,184	50,130	43,861	39,237	49,985	60,517
Miscellaneous Retail	419,581	388,253	510,247	310,400	348,145	511,110	508,312	485,057	517,126	422,159	418,962	787,025	441,762
Restaurants	524,469	508,377	576,283	214,299	223,605	357,439	502,938	436,159	357,184	271,888	228,069	468,020	567,616
Sporting Goods	236,904	224,651	286,596	59,675	49,897	76,863	95,599	119,744	76,137	84,977	87,551	300,170	259,940
Utilities	228,228	211,401	210,524	187,645	137,363	140,598	131,516	133,575	134,591	133,613	161,424	198,670	228,871

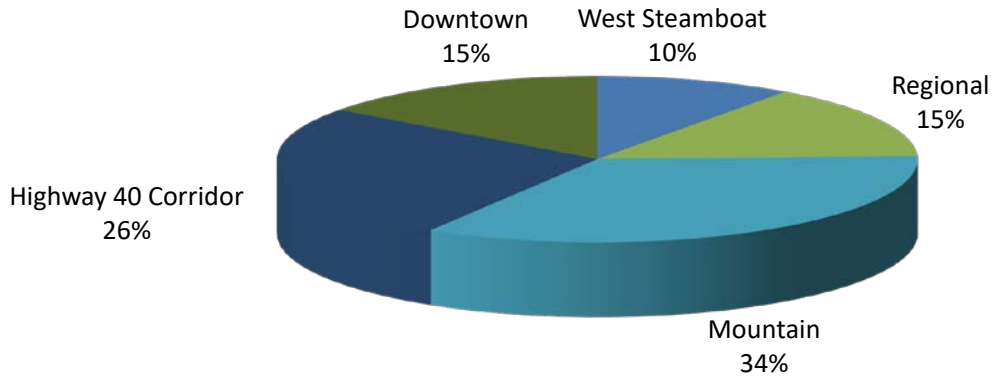
JANUARY COMPARISON BY CATEGORY

	2020	2019	% change
Construction & Home Improvement	\$172,826	\$170,649	1.28%
Grocery Stores & Other Food Sellers	\$361,194	\$345,678	4.49%
Liquor Stores	\$85,917	\$83,267	3.18%
Lodging & Amenities	\$883,965	\$810,157	9.11%
Marijuana	\$60,517	\$56,266	7.56%
Miscellaneous Retail	\$441,762	\$419,581	5.29%
Restaurants	\$567,616	\$524,469	8.23%
Sporting Goods	\$259,940	\$236,904	9.72%
Utilities	\$228,871	\$228,228	0.28%

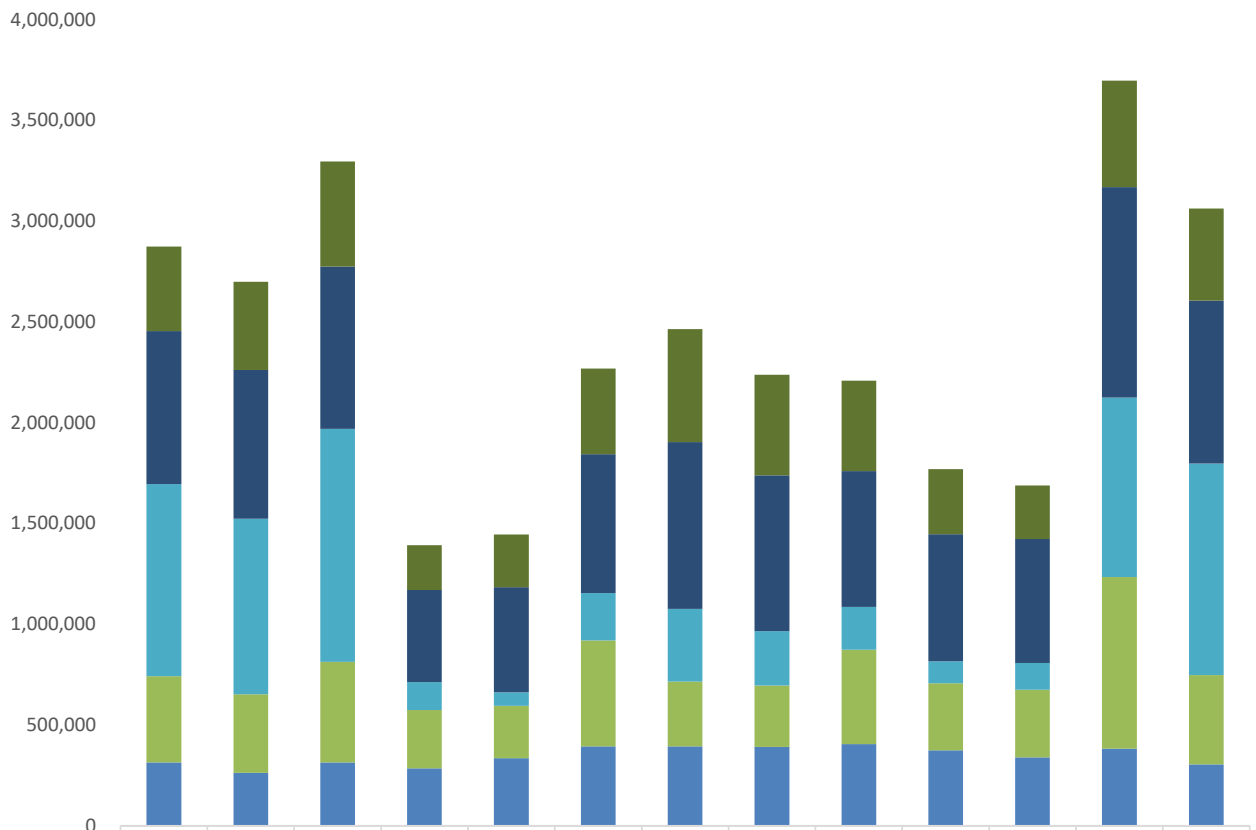




January 2020 Sales Tax By Area



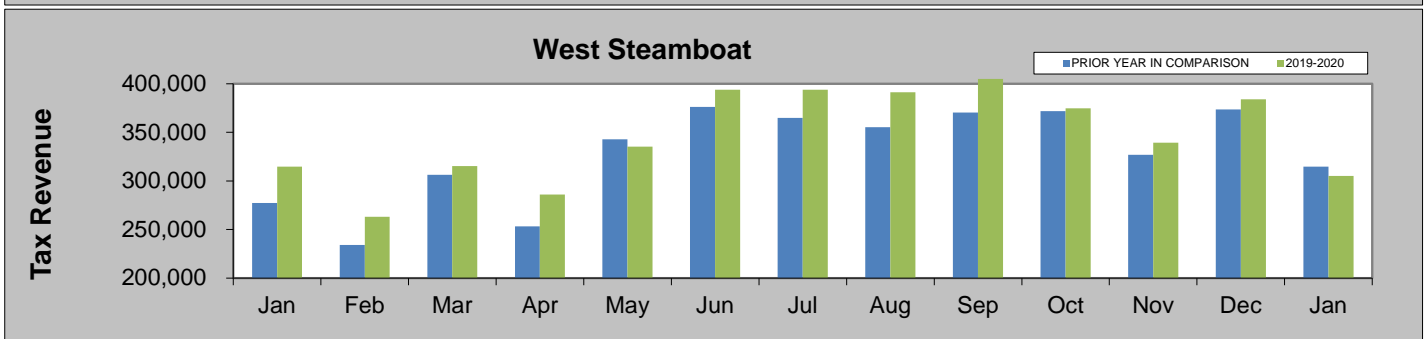
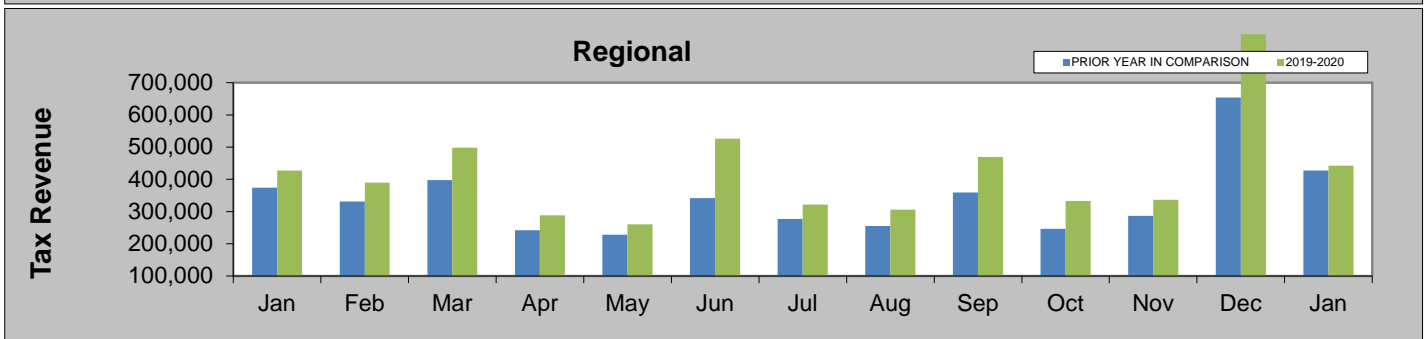
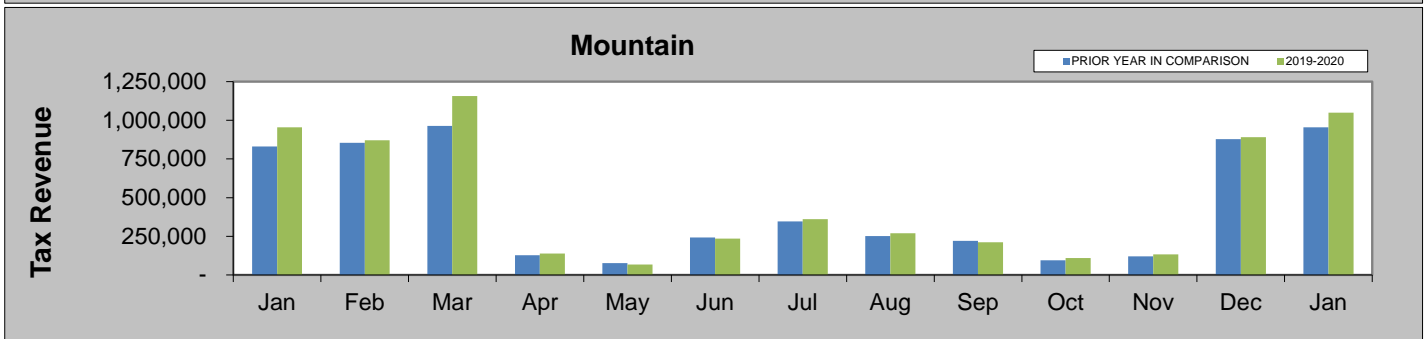
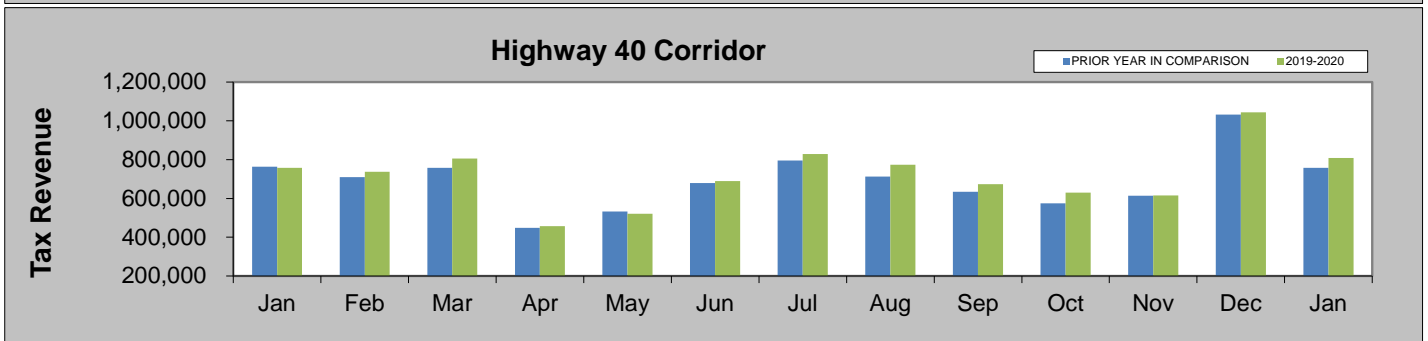
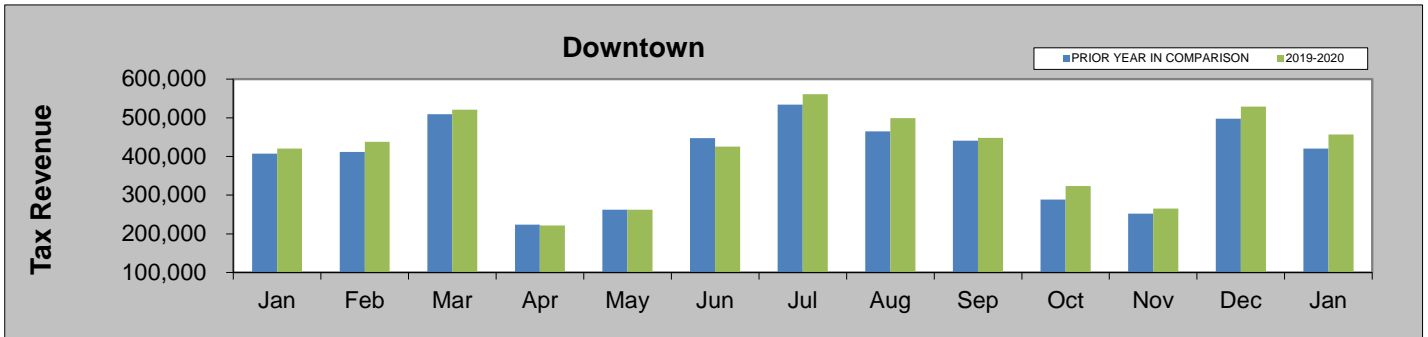
January 2019 - January 2020



	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20
■ Downtown	420,492	437,656	520,791	221,534	261,957	425,621	560,717	498,917	448,324	323,342	265,017	528,729	456,787
■ Highway 40 Corridor	758,334	738,049	805,046	457,163	520,965	689,087	828,542	773,650	674,165	630,510	615,504	1,043,911	808,250
■ Mountain	953,696	871,389	1,156,78	139,022	67,211	234,383	360,825	268,881	211,984	108,610	132,803	891,165	1,050,07
■ Regional	427,826	390,028	498,535	288,689	260,640	526,130	321,501	305,689	469,476	333,148	336,320	850,125	442,317
■ West Steamboat	314,851	263,213	315,212	286,015	335,200	393,953	394,000	391,384	405,005	374,686	339,347	383,913	305,182

DECEMBER COMPARISON BY AREA

Area	2020	2019	% change
Downtown	\$456,787	\$420,492	8.63%
Highway 40 Corridor	\$808,250	\$758,334	6.58%
Mountain	\$1,050,071	\$953,696	10.11%
Regional	\$442,317	\$427,826	3.39%
West Steamboat	\$305,182	\$314,851	-3.07%

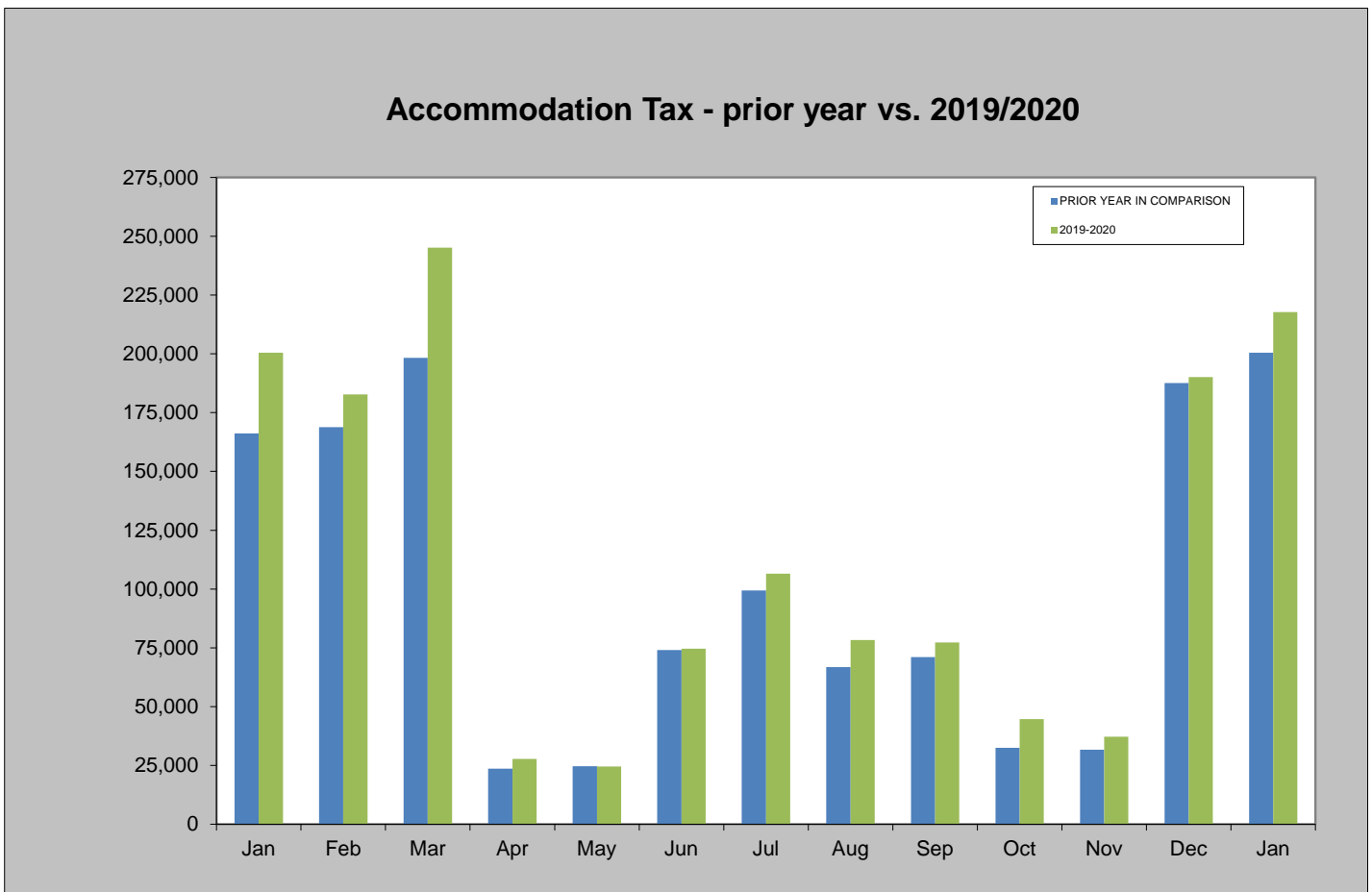


Accommodation Tax

January 2020 accommodation tax collections increased by 8.64% compared to January 2019.
 Year-to-date accommodation tax collections are 8.64% higher than those of 2019 year-to-date.

Accommodation Tax January 2020	Accommodation Tax January 2019	% increase/decrease over last January
\$217,773	\$200,458	8.64%

Accommodation Tax 2020 YTD	Accommodation Tax 2019 YTD	% increase/decrease over prior Year to Date
\$217,773	\$200,458	8.64%

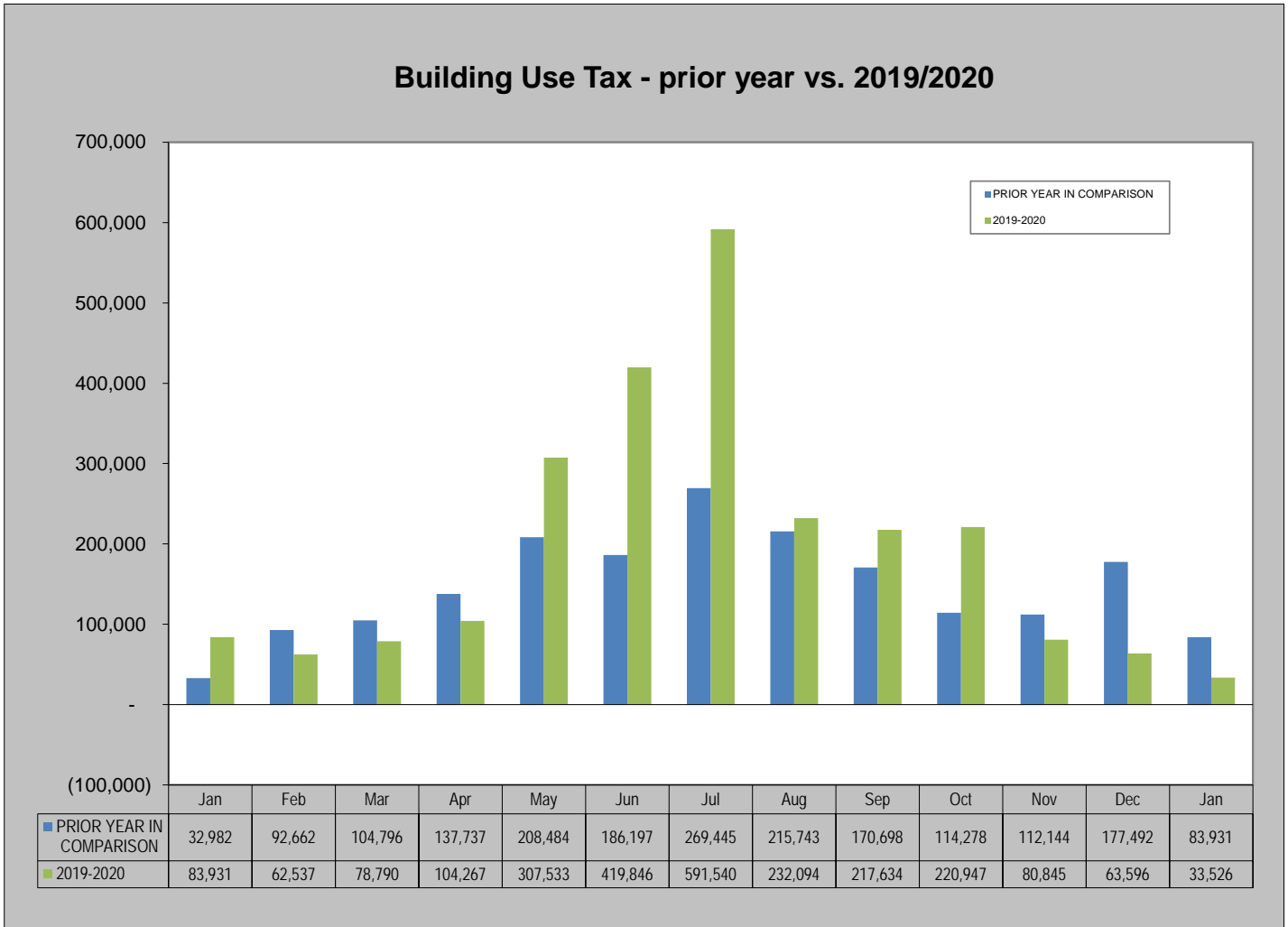


Building Use Tax

January 2020 building use tax collections decreased by 60% compared to January 2019.
 Year-to-date building use tax collections are 60% less than those of 2019 year-to-date.

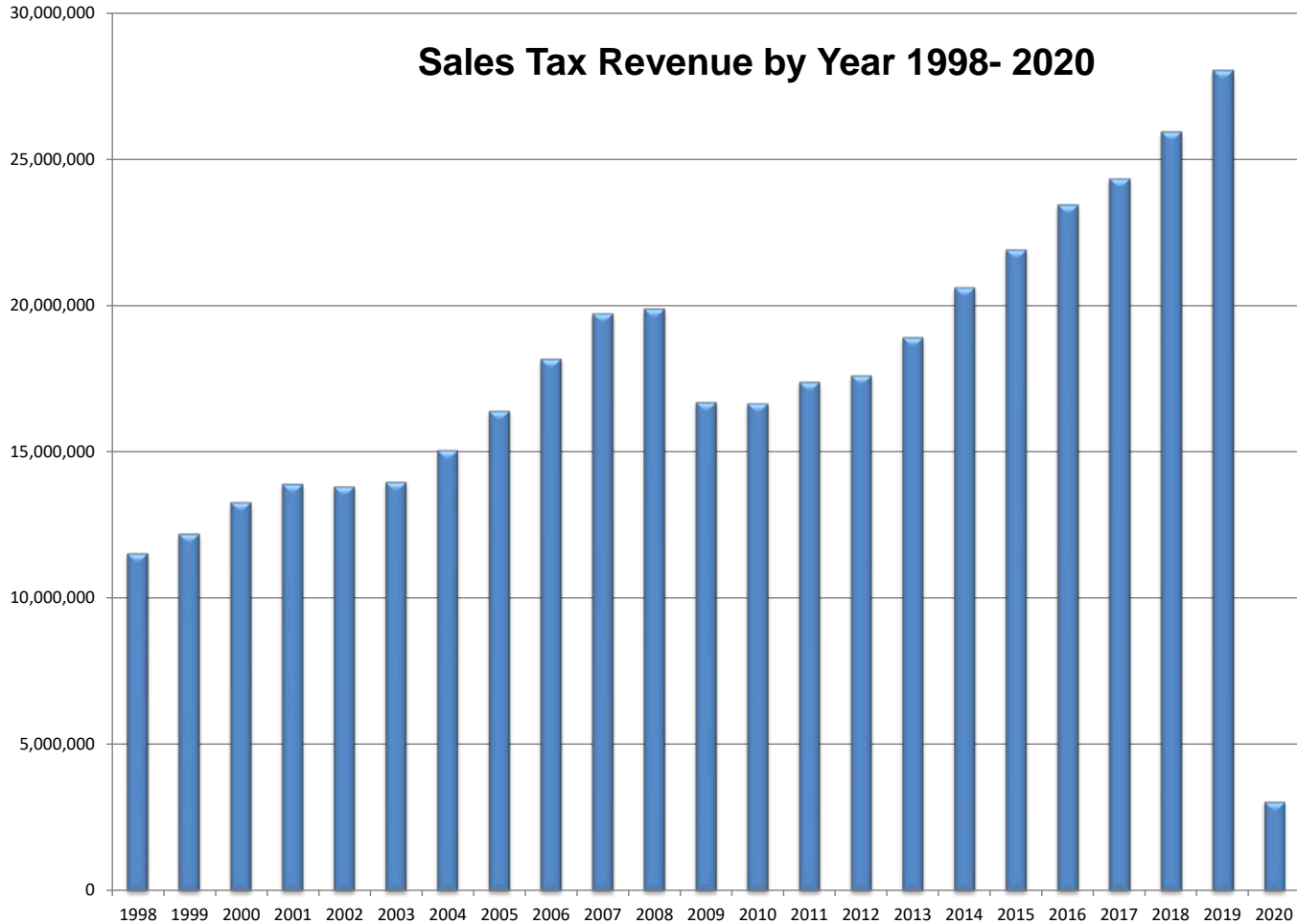
Building Use Tax January 2020	Building Use Tax January 2019	% increase/decrease over last January
\$33,526	\$83,931	-60%

Building Use Tax 2020 YTD	Building Use Tax 2019 YTD	% increase/decrease over prior Year to Date
\$33,526	\$83,931	-60%



Sales Tax Revenue by Year 1998- 2020

2020 Budget
← \$27.75M



Totals by Year	
1998	\$ 11,559,068
1999	\$ 12,218,807
2000	\$ 13,304,983
2001	\$ 13,921,749
2002	\$ 13,841,283
2003	\$ 13,994,753
2004	\$ 15,079,016
2005	\$ 16,415,430
2006	\$ 18,192,298
2007	\$ 19,743,507
2008	\$ 19,904,293
2009	\$ 16,710,291
2010	\$ 16,669,735
2011	\$ 17,398,312
2012	\$ 17,632,019
2013	\$ 18,922,955
2014	\$ 20,635,678
2015	\$ 21,920,371
2016	\$ 23,453,064
2017	\$ 24,347,869
2018	\$ 25,945,746
2019	\$ 28,049,668
2020	\$ 3,062,607

* 2020 total is year-to-date through January