



August 2017 Taxes, Remitted in September 2017 Sales, Use, and Accommodation Tax Report

This City of Steamboat Springs Sales, Use, and Accommodation Tax Report examines tax collections for the month of August 2017, which were remitted to the City in September 2017.

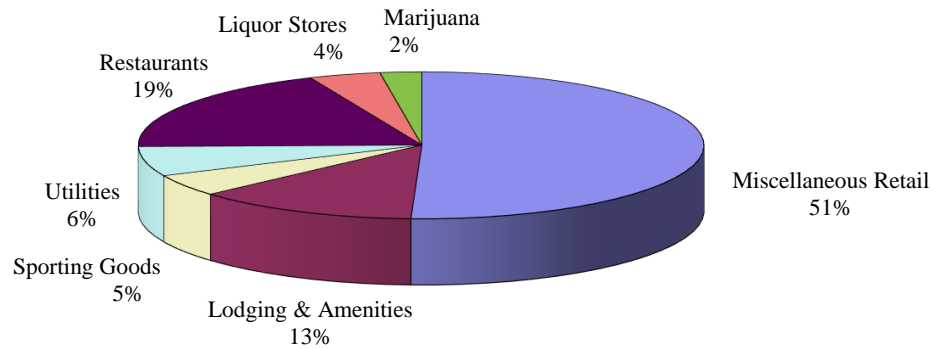
Sales Tax

August 2017 sales tax collections increased by 0.77% compared to August 2016.
Year-to-date total sales tax collections are 3.28% higher than those of 2016 year-to-date.

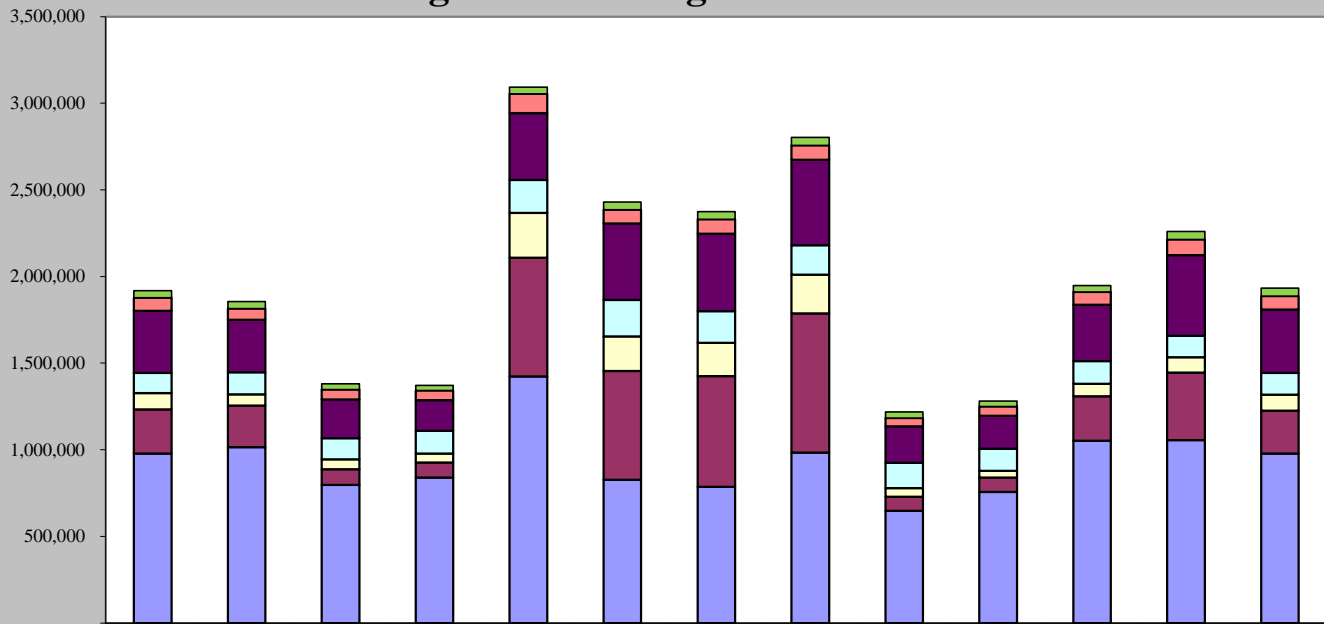
Sales Tax August 2017	Sales Tax August 2016	% increase/decrease over last August
\$1,933,411	\$1,918,639	0.77%

Sales Tax 2017 YTD	Sales Tax 2016 YTD	% increase/decrease over prior Year to Date
\$16,248,705	\$15,733,159	3.28%

August 2017 Sales Categories



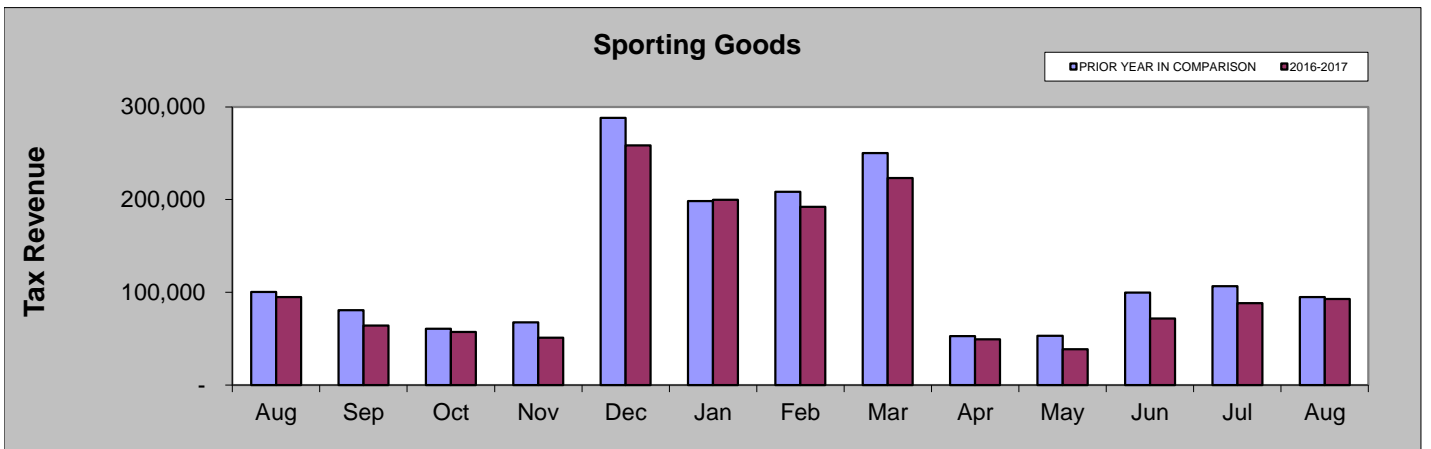
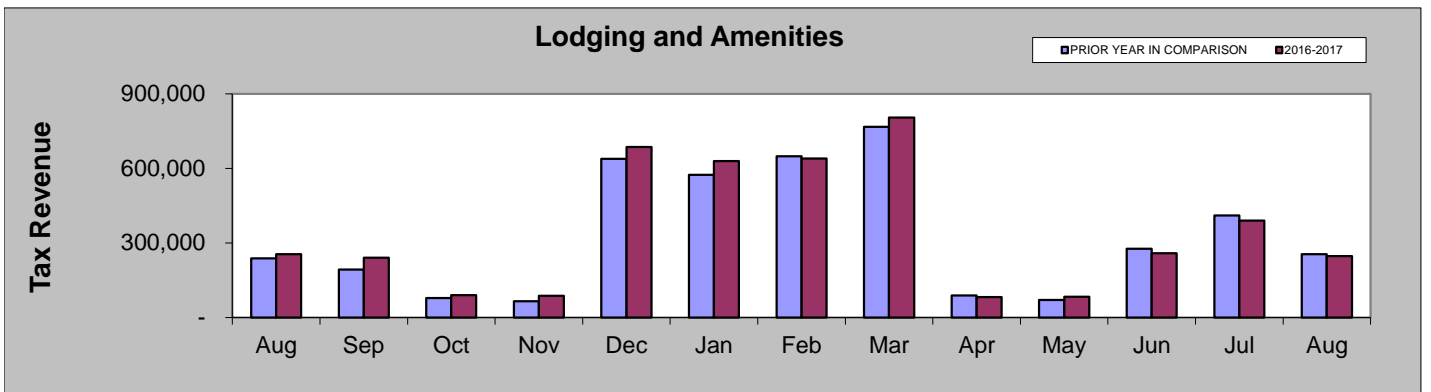
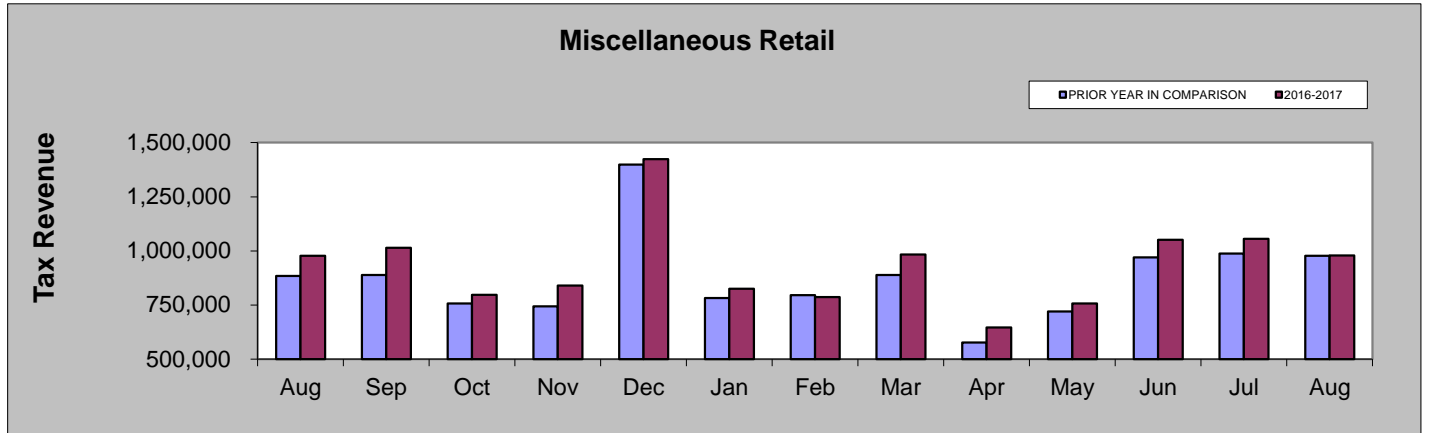
August 2016 - August 2017

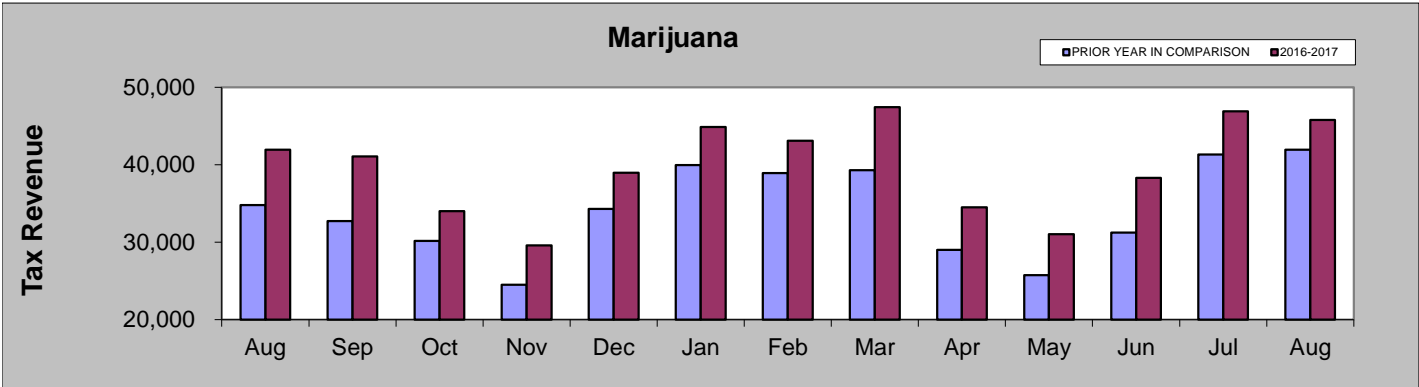
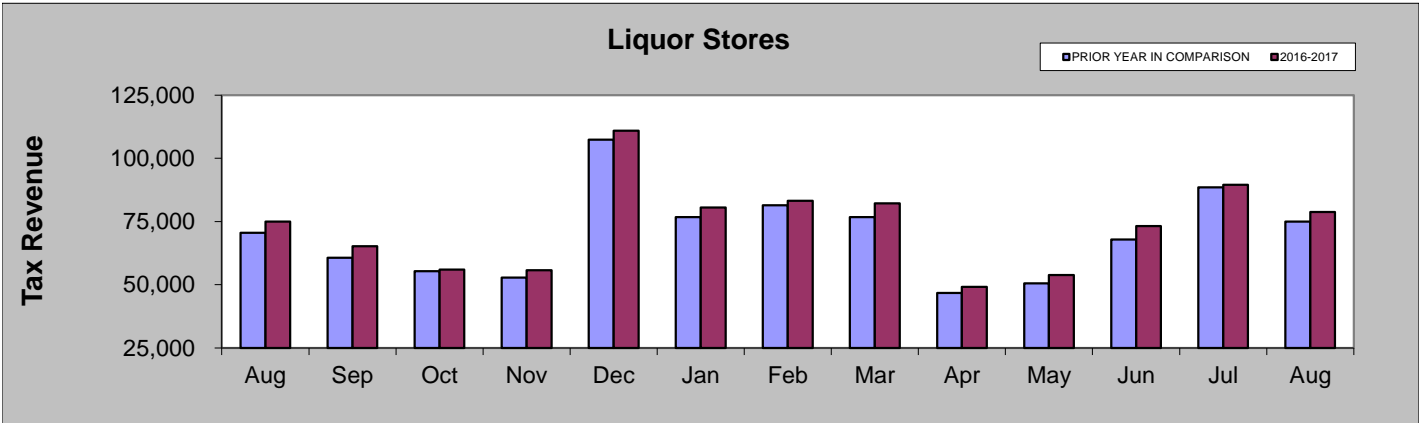
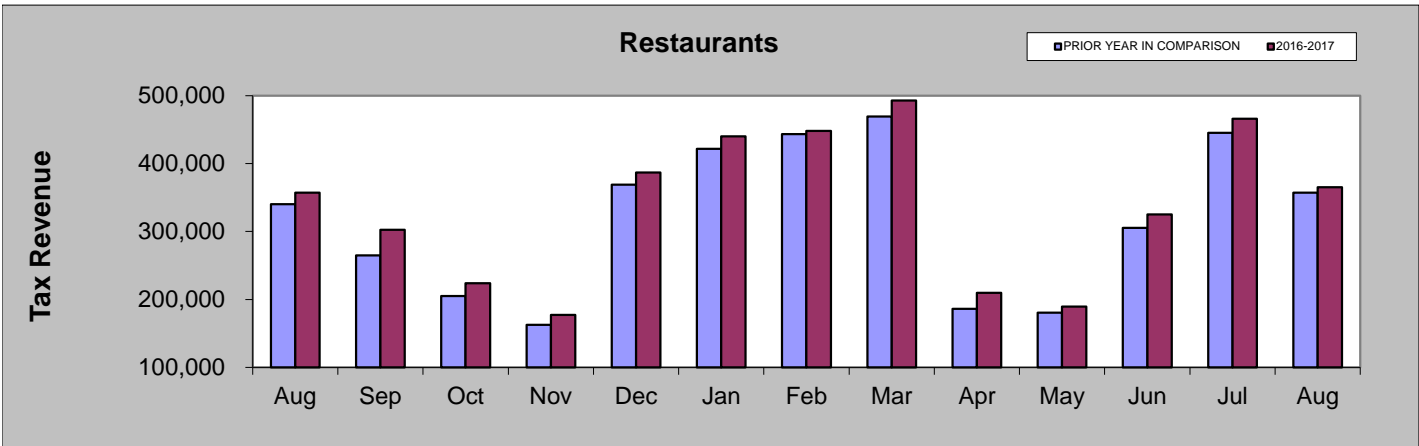
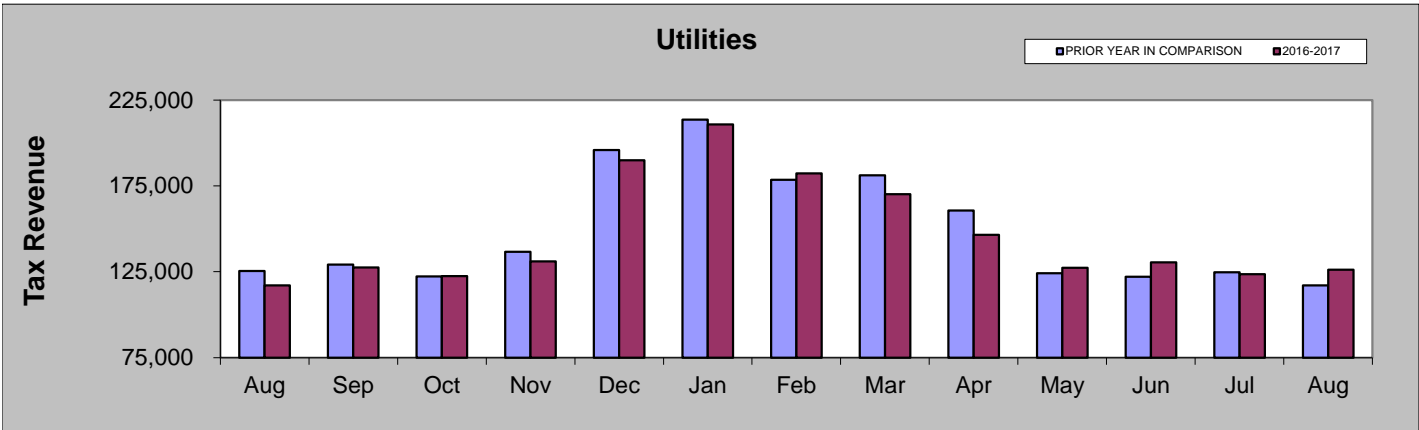


	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17
Marijuana	41,945	41,094	34,015	29,593	38,972	44,878	43,110	47,454	34,510	31,021	38,304	46,910	45,817
Liquor Stores	75,025	65,278	56,043	55,694	110,973	80,551	83,172	82,179	49,185	53,847	73,163	89,541	78,774
Restaurants	357,261	302,787	223,958	177,501	386,864	440,284	448,074	492,725	209,980	189,651	325,368	466,023	365,076
Utilities	117,128	127,444	122,420	130,988	190,033	210,900	182,268	170,116	146,540	127,318	130,580	123,596	126,152
Sporting Goods	94,929	64,172	57,190	50,816	258,385	199,765	192,059	223,242	49,228	38,431	71,507	88,270	92,697
Lodging & Amenities	254,247	239,996	89,699	86,915	685,174	628,488	639,285	803,974	81,696	83,054	257,812	389,856	246,338
Miscellaneous Retail	978,104	1,014,904	797,564	839,839	1,423,166	825,841	786,050	983,911	646,806	756,976	1,051,698	1,056,097	978,558

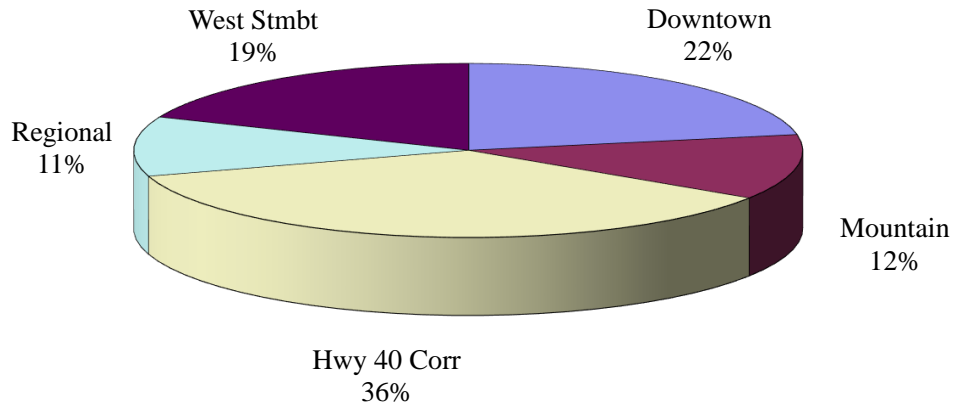
AUGUST COMPARISON BY CATEGORY

	2017	2016	% change
Miscellaneous Retail	\$978,558	\$978,104	0.05%
Lodging and Amenities	\$246,338	\$254,247	-3.11%
Sporting Goods	\$92,697	\$94,929	-2.35%
Utilities	\$126,152	\$117,128	7.70%
Restaurants	\$365,076	\$357,261	2.19%
Liquor Stores	\$78,774	\$75,025	5.00%
Marijuana	\$45,817	\$41,945	9.23%

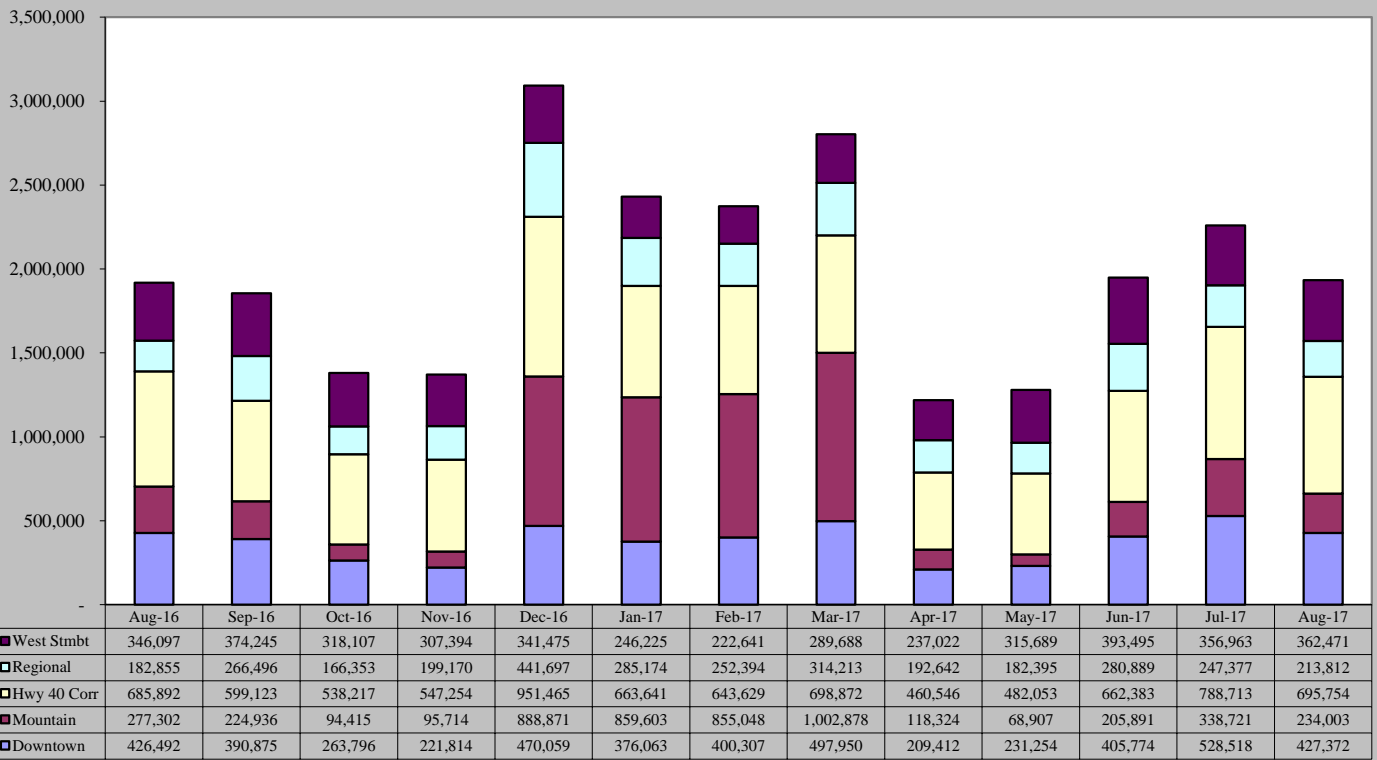




August 2017 Sales Tax By Area

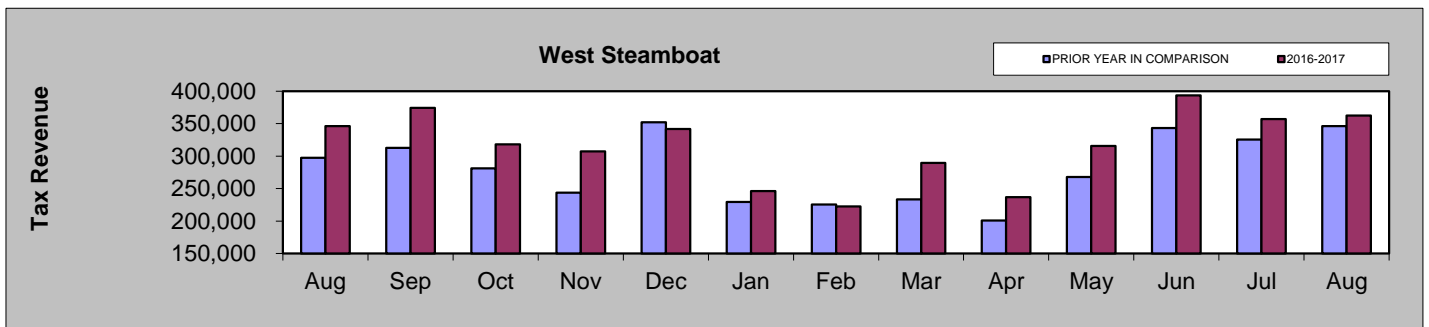
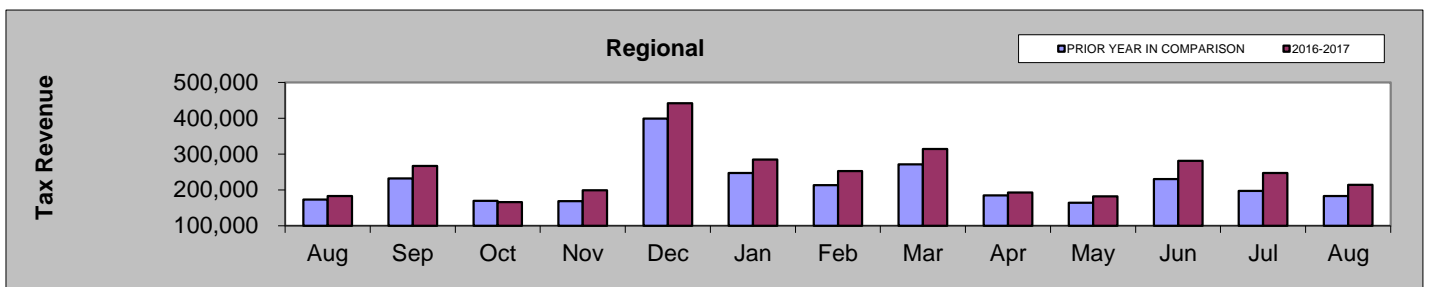
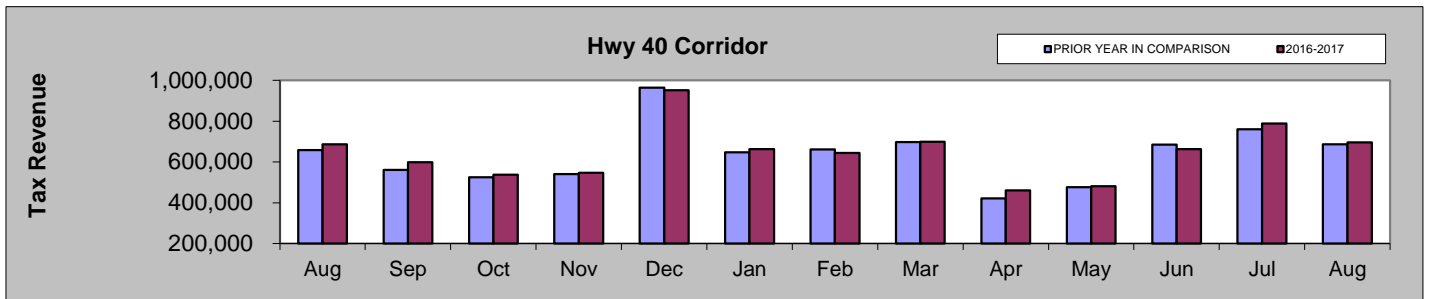
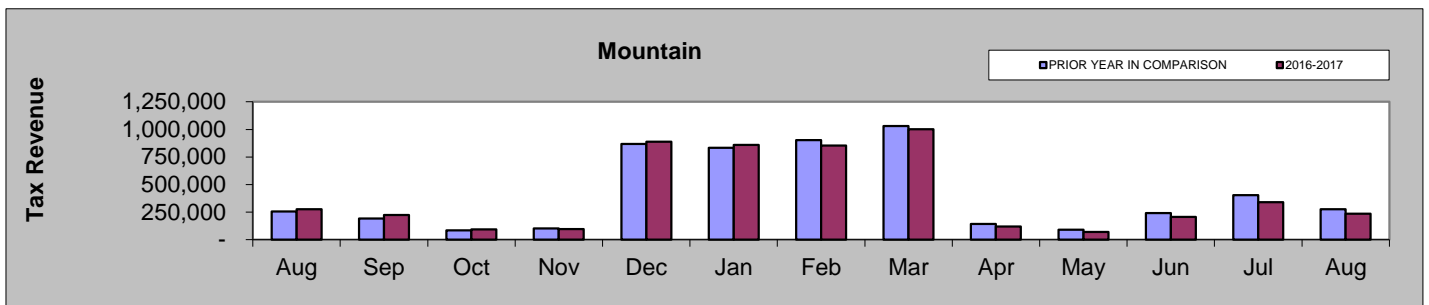
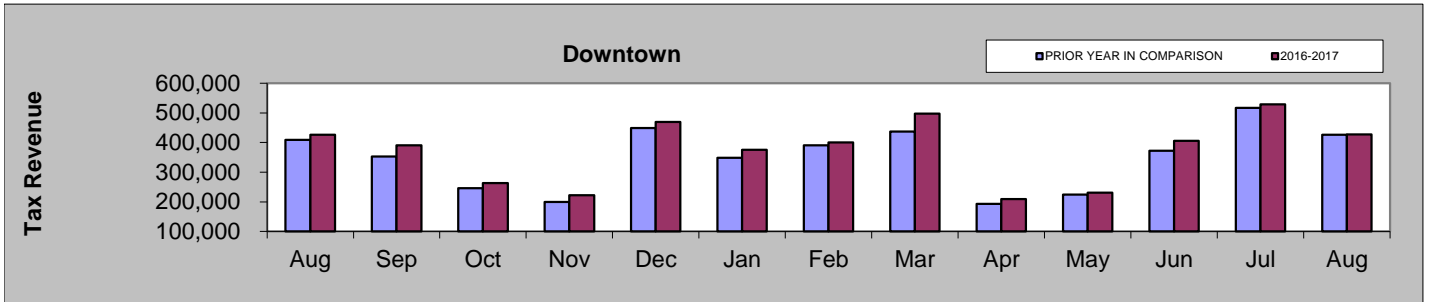


August 2016 - August 2017



AUGUST COMPARISON BY AREA

Area	2017	2016	% change
Downtown	\$427,372	\$426,492	0.21%
Mountain	\$234,003	\$277,302	-15.61%
Hwy 40 Corridor	\$695,754	\$685,892	1.44%
Regional	\$213,812	\$182,855	16.93%
West Steamboat	\$362,471	\$346,097	4.73%

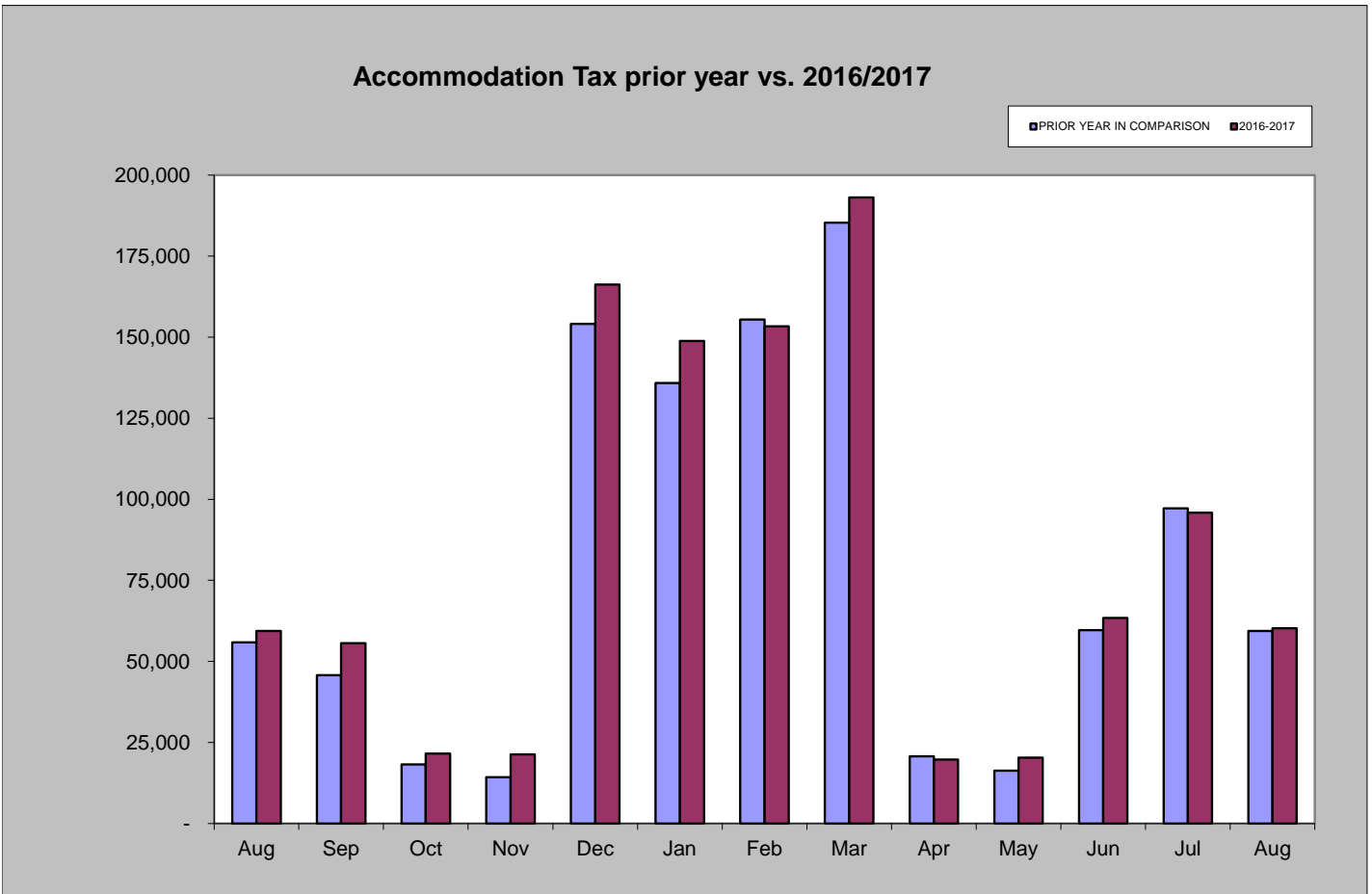


Accommodation Tax

August 2017 accommodation tax collections increased by 1.38% compared to August 2016.
 Year-to-date accommodation tax collections are 3.41% higher than those of 2016 year-to-date.

Accommodation Tax August 2017	Accommodation Tax August 2016	% increase/decrease over last August
\$60,230	\$59,412	1.38%

Accommodation Tax 2017 YTD	Accommodation Tax 2016 YTD	% increase/decrease over prior Year to Date
\$754,802	\$729,897	3.41%



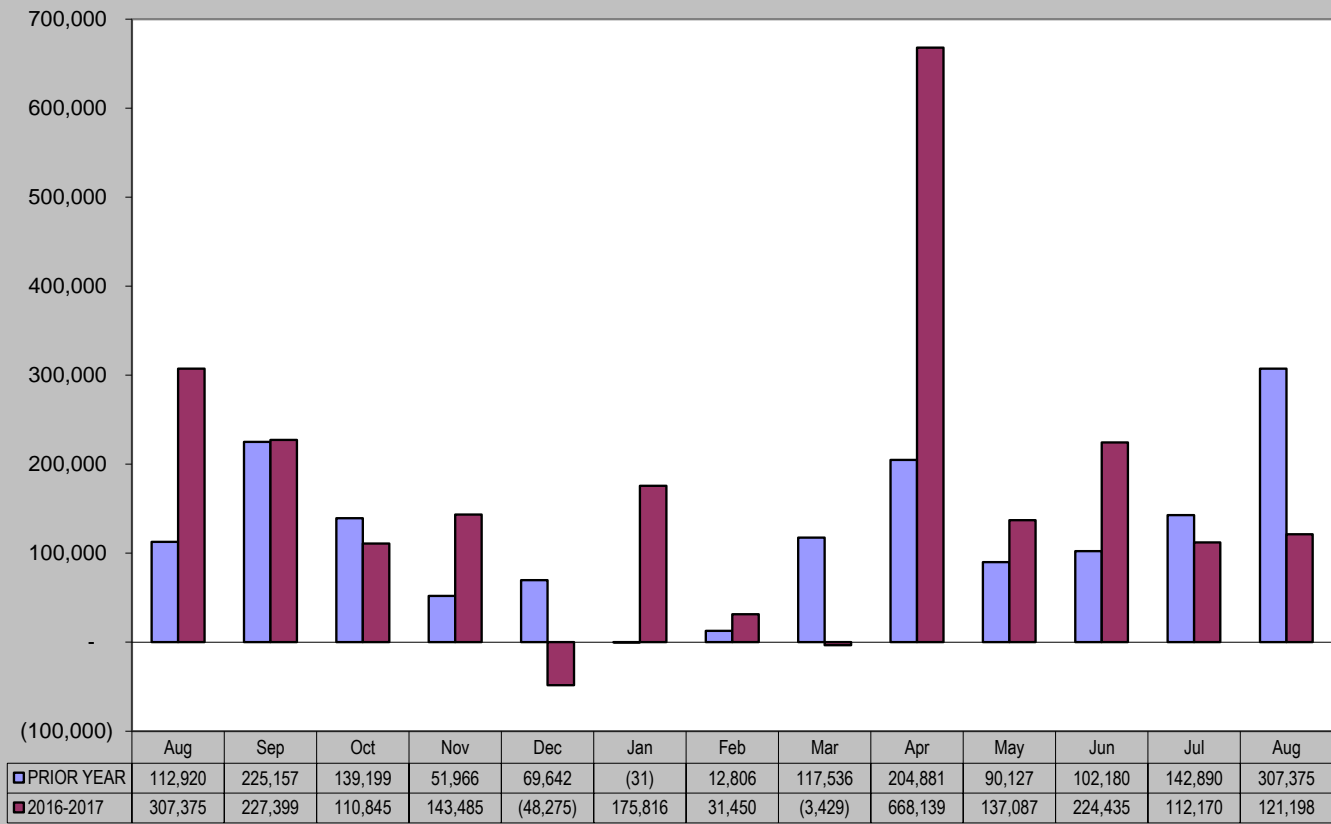
Building Use Tax

August 2017 building use tax collections decreased by 61% compared to August 2016.
 Year-to-date building use tax collections are 50% higher than those of 2016 year-to-date.

Building Use Tax August 2017	Building Use Tax August 2016	% increase/decrease over last August
\$121,198	\$307,375	-61%

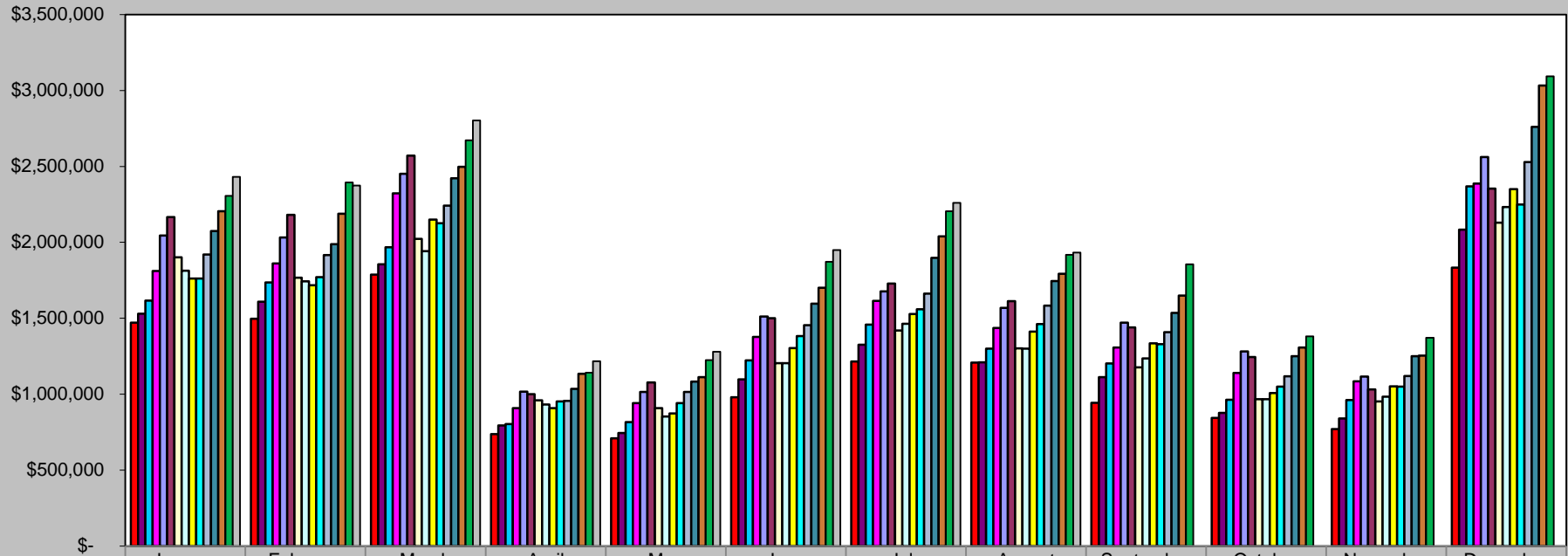
Building Use Tax 2017 YTD	Building Use Tax 2016 YTD	% increase/decrease over prior Year to Date
\$1,466,866	\$977,764	50%

Building Use Tax - prior year vs. 2016/2017



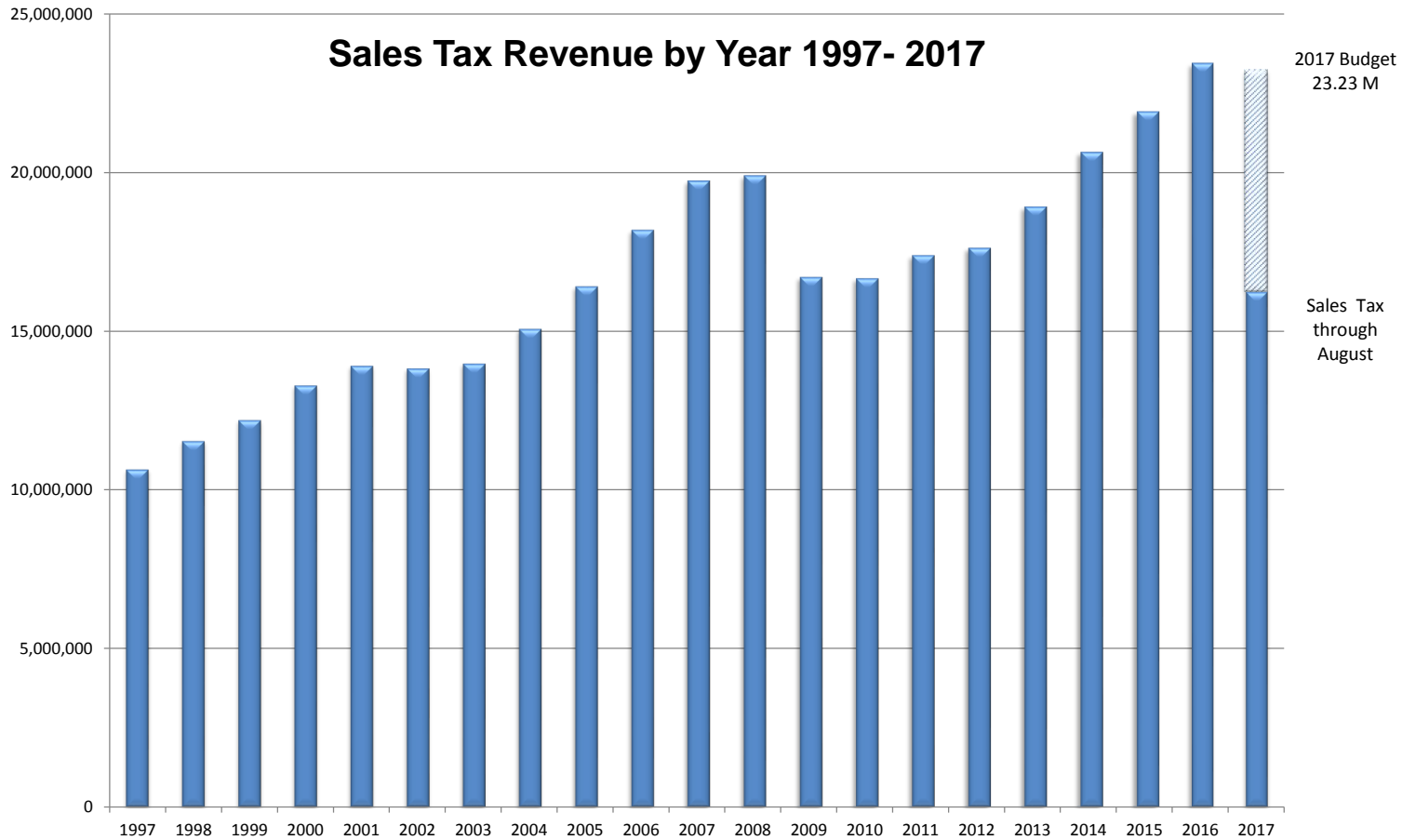
Historical Sales Tax Data

Sales Tax Totals - 2003 to 2017



	January	February	March	April	May	June	July	August	September	October	November	December
2003	\$1,471,061	1,497,398	1,787,877	737,255	708,947	979,861	1,215,159	1,207,373	942,596	842,980	770,632	1,833,614
2004	\$1,530,388	1,609,507	1,855,895	793,619	744,456	1,097,619	1,325,813	1,209,657	1,112,747	875,854	839,590	2,083,871
2005	\$1,617,152	1,735,422	1,968,239	803,359	815,925	1,223,263	1,457,514	1,299,302	1,201,406	962,731	961,551	2,369,566
2006	\$1,811,413	1,861,558	2,322,443	908,584	941,595	1,377,269	1,614,695	1,436,115	1,307,845	1,139,648	1,084,858	2,386,275
2007	\$2,044,667	2,032,045	2,450,620	1,016,601	1,015,101	1,510,706	1,676,821	1,567,534	1,470,714	1,281,546	1,115,446	2,561,705
2008	\$2,166,093	2,180,532	2,570,347	999,144	1,077,244	1,500,946	1,728,329	1,612,531	1,440,373	1,244,023	1,030,654	2,354,077
2009	\$1,900,660	1,767,622	2,022,205	960,333	908,729	1,203,304	1,419,472	1,301,838	1,176,374	967,698	951,706	2,130,350
2010	\$1,813,155	1,743,152	1,942,237	931,573	853,085	1,204,077	1,462,648	1,300,401	1,235,126	967,688	984,189	2,232,403
2011	\$1,761,158	1,716,963	2,150,278	907,893	872,240	1,304,067	1,528,476	1,411,387	1,335,629	1,008,207	1,052,340	2,349,674
2012	\$1,761,959	1,770,126	2,125,388	951,540	941,877	1,383,426	1,559,801	1,461,392	1,328,744	1,048,827	1,049,425	2,249,514
2013	\$1,919,887	1,916,581	2,242,412	955,334	1,013,860	1,454,259	1,662,137	1,584,036	1,408,659	1,117,302	1,120,256	2,528,232
2014	\$2,073,559	1,988,146	2,421,883	1,035,139	1,082,596	1,595,084	1,896,956	1,745,617	1,535,341	1,250,229	1,249,980	2,761,147
2015	\$2,204,914	2,188,460	2,498,079	1,134,521	1,111,391	1,700,528	2,040,035	1,793,173	1,649,280	1,308,089	1,254,026	3,031,859
2016	\$2,306,434	2,393,851	2,671,877	1,141,424	1,224,092	1,872,237	2,204,605	1,918,639	1,855,675	1,380,888	1,371,347	3,093,567
2017	\$2,430,707	2,374,019	2,803,601	1,217,946	1,280,298	1,948,432	2,260,292	1,933,411				

Sales Tax Revenue by Year 1997- 2017



Totals by Year	
1997	\$ 10,672,320
1998	\$ 11,559,068
1999	\$ 12,218,807
2000	\$ 13,304,983
2001	\$ 13,921,749
2002	\$ 13,841,283
2003	\$ 13,994,753
2004	\$ 15,079,016
2005	\$ 16,415,430
2006	\$ 18,192,298
2007	\$ 19,743,507
2008	\$ 19,904,293
2009	\$ 16,710,291
2010	\$ 16,669,735
2011	\$ 17,398,312
2012	\$ 17,632,019
2013	\$ 18,922,955
2014	\$ 20,635,678
2015	\$ 21,914,358
2016	\$ 23,434,635
* 2017	\$ 16,248,705

* 2017 total is year-to-date through August