

Minutes
Golf Management Committee
Wednesday, August 12, 2020
8:30 AM ZOOM

Attendees: Ally MacDougall, Katie O'Hara, Angela Cosby, Adam Sando, Cody Hasten, Kathy Hastings, AJ Fleming, Lisa Popovich, Alan Koermer, Ian Landy, Sara Nance

- **Public comment:**
 - N/A – Public was able to log in if desired.
- **Administrative Business**
 - July 22nd – APPROVED 3-0
- **Food & Beverage -**
 - Kathy joined to introduce Sara, the new manager at Haymaker.
 - Looking to restructure the sleigh ride dinners to accommodate for COVID. Ski Corp is committing to winter operations barring any further restrictions.
 - Short staffed the last week so there has not been anyone to work the cart but Sara knows this is an important operation and has hired more staff.
- **Superintendent Update – Adam Sando**
 - Finished up nursery green build and putting down seed tomorrow.
 - Excavated a site for a starter shack
 - Continuing work on the bunkers, almost have the front completed and then will move to the back 9.
 - Continuing to fight disease on 4.
 - Hired two more seasonal workers, losing a few for school
 - Water is starting to be tight
- **Head Golf Professional – Cody Hasten**
 - Up 4700 rounds YTD at the end of the July (48% increase) and August has been very busy
 - Added another ranger Monday-Thursday
 - Merchandise is up 10k YTD
 - Staffing budget is looking good. There were savings in the spring to cover the extra staff needed during the busy times.
 - Events coming up
 - Demo Day and Glow Ball on Friday
 - Foster Cup this weekend
 - Après Golf on the 20th
 - 9 holes
 - Wine tasting
 - Hay Cup – still working on how to run this event safely
 - PGA memberships – Tim Dever and Andrew Donner are currently in the program.
- **Chairperson Update – Katie O'Hara**
 - The committee reviewed the proposed 2021 budget line by line to prepare for the Budget meeting with Finance on August 19th at 9am.
 - Golf carts – the lease is up in May 2021 and there is not an option to buy based on the contract the City has. New lease will be around \$4900/month. Cody will find out all options from Colorado Golf and Turf. Angela warned to leave 3-4 months for the entire RFP and contracting process.
- **Marketing Subcommittee – Katie O'Hara**

- Ian asked to include Men's Day in the next email blast because attendance has been low.

Meeting Adjourned: 9:53am

Next Meeting: Wednesday, August 26th @ ZOOM